

ORDINANCE NO. 2024-00069

AN ORDINANCE AMENDING THE FY 2023-24 BUDGET FOR MUNICIPAL PURPOSES RESPECTING THE GENERAL FACILITIES SYSTEM IMPROVEMENTS CAPITAL PROJECTS FUND; PROVIDING FOR FILING; AND PROVIDING FOR A SAVINGS CLAUSE

WHEREAS, Section 102.010 of the Local Government Code of the State of Texas authorizes the City Council to make changes in the budget for municipal purposes; and

WHEREAS, in accordance with the City Budget Ordinance the City Council shall approve all transfers between funds; and

WHEREAS, the City Council deems it advisable to change the FY 2023-24 Budget for municipal purposes and reallocate funds as follows; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LUBBOCK:

SECTION 1. THAT the City Council of the City of Lubbock hereby approves changes to the City of Lubbock Budget FY 2023-24 (Budget Amendment #23) for municipal purposes, as follows:

- I. Increase the appropriation and funding by \$136,312, from \$2,500,000 to \$2,636,312, for Capital Improvement Project 92757 Housing – ARPA. Funding will be interest earnings on ARPA.
- II. Increase the appropriation and funding by \$200,000, from \$3,000,000 to \$3,200,000, for Capital Improvement Project 92762 Homelessness - ARPA for the Public Health Fellowship. Funding will be interest earnings on ARPA.

SECTION 3. THAT should any section, paragraph, sentence, clause, phrase or word of this Ordinance be declared unconstitutional or invalid for any reason, the remainder of this Ordinance shall not be affected thereby.

AND IT IS SO ORDERED

Passed by the City Council on first reading on May 14, 2024.

Passed by the City Council on second reading on June 11, 2024.

/s/ Tray Payne  
TRAY PAYNE, MAYOR

ATTEST:

/s/ Courtney Paz  
Courtney Paz  
City Secretary

APPROVED AS TO CONTENT:

/s/ Bill Howerton for  
D. Blu Kostelich  
Chief Financial Officer

APPROVED AS TO FORM:

/s/ Amy Sims  
Amy Sims  
Deputy City Attorney