OFFICIAL
TOWN OF McCANDLESS
ORDINANCE NO. 1544

AN ORDINANCE OF THE TOWN OF McCANDLESS FIXING THE REAL ESTATE TAX RATE FOR THE YEAR 2024 AND APPROVING THE TOWN BUDGET FOR THE YEAR 2024.

BE IT ORDAINED AND ENACTED by the Town Council of the Town of McCandless, Allegheny County, Pennsylvania as follows:

Section 1. A tax is hereby levied on all real property within the Town of McCandless subject to taxation for general governmental purposes, for debt purposes, for fire prevention and for capital improvements for the fiscal year 2024 as follows:

> For governmental purposes, debt purposes, fire prevention purposes, and capital improvements, the sum of 1.236 mills on each dollar of assessed valuation, or the sum of 12.36 cents ($.1236) on each one hundred dollars of assessed valuation.

Section 2. The 2024 Town of McCandless **General Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

Real Estate Taxes	$ 3,456,500
Act 511 Taxes	10,416,500
Penalties, Interest and Lien Filing Cost Reimbursements	18,000
Licenses, Permits and Franchise Fees	385,575
Fines and Forfeits	33,000
Interest Earnings	125,000
Rents and Royalties	9,500
State Capital and Operating Grants	158,700
State Shared Revenues and Entitlements	746,650
Local Grants/Contributions	355,600
Regional Asset District Sales Tax	599,500
Charges and Fees	437,000
Special Assessments	400
Contributions and Donations	72,300
Sale of Assets	15,000
Transfers In from Other Funds	869,824
Transfers In from Prior Year Fund Balance	1,425,936
Refunds of Prior Year Expenditures	120,000
TOTAL ESTIMATED REVENUES	$ 19,244,985

SUMMARY OF ESTIMATED APPROPRIATIONS

General Government	$ 2,374,760
Public Safety	8,774,965
Public Works	4,447,980
Culture & Recreation	988,480
Refunds	158,800
Fund Transfers Out	2,500,000
TOTAL ESTIMATED EXPENDITURES	$ 19,244,985

Projected General Fund Fund Balances (12/31/2024):		
Nonspendable Fund Balance	$	345,000
Committed Fund Balance		6,372,200
Assigned Fund Balance		4,471,200
Unassigned Fund Balance		1,057,289
TOTAL	$	12,245,689

Section 3. The 2024 Town of McCandless **State Highway Aid Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

Liquid Fuels State Funds	$	849,220
Turnback Funds		26,800
Interest Income		15,000
TOTAL ESTIMATED REVENUE	$	891,020

SUMMARY OF ESTIMATED APPROPRIATIONS

Transfers Out – Capital Improvements Program Fund	$	891,020
TOTAL APPROPRIATIONS	$	891,020

Section 4. The 2024 Town of McCandless **Street and Water Assessment Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

Interest Income	$	15,000
TOTAL ESTIMATED REVENUE	$	15,000

SUMMARY OF ESTIMATED APPROPRIATIONS

Contributions to Fund Balance	$	15,000
TOTAL APPROPRIATIONS	$	15,000

Projected Street and Water Assessment Fund Fund Balance (12/31/2024):		
Committed Fund Balance – Capital Projects	$	846,488

Section 5. The 2024 Town of McCandless **Capital Projects and Improvements Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

State Capital and Operating Grants	$	1,451,485
Interest Income		70,000
Transfers In from Prior Year Fund Balance		2,016,925
Transfers In from Other Funds		3,515,720
TOTAL ESTIMATED REVENUE	$	7,054,130

SUMMARY OF ESTIMATED APPROPRIATIONS

General Government	$	845,900
Public Works		5,877,230
Culture and Recreation		331,000
TOTAL APPROPRIATIONS	$	7,054,130

Projected Capital Projects and Improvements Fund Fund Balance (12/31/2024):

Committed Fund Balance	$	826,536

Section 6. The 2024 Town of McCandless **Transportation District Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

Assessments	$	124,665
Interest Income		10,000
TOTAL ESTIMATED REVENUE	$	134,665

SUMMARY OF ESTIMATED APPROPRIATIONS

Transfers Out	$	124,700
Contributions to Fund Balance		9,965
TOTAL APPROPRIATIONS	$	134,665

Projected Transportation District Fund Fund Balance (12/31/2024):

Restricted Fund Balance – Capital Projects	$	613,154

Section 7. The 2024 Town of McCandless **American Rescue Plan Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

Interest Revenue	$	10,000
Contributions from Prior Year Fund Balance		859,824
TOTAL ESTIMATED REVENUE	$	869,824

SUMMARY OF ESTIMATED APPROPRIATIONS

Transfers Out	$	869,824
TOTAL APPROPRIATIONS	$	869,824

Section 8. An estimate of the specific items making up the amounts appropriated to the various departments is on file in the Office of the Secretary of the Town, 9955 Grubbs Road, Wexford, PA 15090.

ORDAINED AND ENACTED into law this 11th day of December 2023 to become effective January 1, 2024.

ATTEST:

Secretary

TOWN COUNCIL
TOWN OF McCANDLESS

President