



**MENOMINEE NATION
MENOMINEE TRIBAL LEGISLATURE
MTL AMENDMENT #6 TO ORDINANCE NO. 23-44
FISCAL YEAR 2024 APPROPRIATIONS**

FINAL CONSIDERATION

BE IT ORDAINED BY THE LEGISLATURE OF THE MENOMINEE INDIAN TRIBE OF WISCONSIN:

1. **PURPOSE.** This amendment increases the Fiscal Year 2024 Appropriations in the amount of \$2,657 as follows:
 - 1.01 \$2,657 to Aging Casino Found Monies Carryover from FY23;
2. This amendment increases the Appropriations from \$24,479,218 to \$24,481,875.
3. **AMENDMENT.** The tabular summary of anticipated fund revenues and expenditures, entitled EXHIBIT "A", which was attached to and made a part of Menominee Tribal Ordinance No. 23-44, entitled "Fiscal Year 2024 Appropriations", is hereby replaced in its entirety with the attached revision. All other terms, conditions, and provisions of Ordinance No. 23-44 not specifically listed in this amendment are unchanged and unaffected.
4. **EFFECTIVE DATE.** This amendment shall become effective immediately upon final approval by the Menominee Tribal Legislature.

CERTIFICATION


The undersigned officers of the Menominee Tribal Legislature do hereby certify that the foregoing Ordinance was duly **adopted** at a regular meeting of the Menominee Tribal Legislature held on May 2, 2024, by a vote of **8** for, **0** opposed, **0** abstentions, and **1** absent.

The undersigned also certify that the above Ordinance has been posted in accordance with the Constitution and Bylaws of the Menominee Indian Tribe of Wisconsin.



**GENA KAKKAK, CHAIRMAN
MENOMINEE INDIAN TRIBE OF WISCONSIN**

Date: MAY 2, 2024



**SPENCER GAUTHIER, SECRETARY
MENOMINEE INDIAN TRIBE OF WISCONSIN**

EXHIBIT "A"
Menominee Indian Tribe of Wisconsin
FY2024 Appropriations
 (Rev. March 19, 2024)

REVENUE

| # | Department | FY2023 Revised Budget | FY2024 Initial Aug. 23, 2022 | Prior Amendments | Amend #6 Inc./(Dec.) Mar. 19, 2024 | FY24 Revised Budget | Notes |
|------------------|--------------------------------------|-----------------------|------------------------------|------------------|------------------------------------|---------------------|---|
| 1 | Aging - CBRF | \$ 359,219 | \$ 359,219 | - | | \$ 359,219 | |
| 2 | Aging - Program Services | 125,000 | 125,000 | - | | 125,000 | |
| 3 | Community Development | 6,730 | 5,950 | - | | 5,950 | |
| 4 | Consolidated Gaming/Hotel | 1,500,000 | 1,500,000 | - | | 1,500,000 | Amount based on revenue replacement funding |
| 5 | Court Fines and Fees | 106,044 | 102,500 | - | | 102,500 | |
| 6 | Detention | 9,200 | 9,700 | - | | 9,700 | |
| 7 | Member Services | 156,003 | 156,324 | - | | 156,324 | |
| 8 | Environmental Services | 20,850 | 20,850 | - | | 20,850 | |
| 9 | Gaming Commission | 23,500 | 19,900 | - | | 19,900 | |
| 10 | Historic Preservation/Logging Museum | 3,000 | | - | | - | |
| 11 | Payroll | 24,804 | 24,804 | - | | 24,804 | |
| 12 | Interest Income (CD) | 56,000 | 56,000 | - | | 56,000 | |
| 13 | Land Management | 36,912 | 24,700 | - | | 24,700 | |
| 14 | Law Enforcement | 1,200 | 1,200 | - | | 1,200 | |
| 15 | Legal Division | 81,600 | 81,600 | - | | 81,600 | |
| 16 | Lending & Tribal Tax | | | - | | - | |
| 17 | •Cigarette Tax | 735,776 | 718,000 | - | | 718,000 | |
| 18 | •Construction Tax | 15,000 | 15,000 | - | | 15,000 | |
| 19 | •Financial Service Application Fees | | 54,100 | 12,000 | | 66,100 | TCSRA Amend #2 Loan Vendor Fee increase |
| 20 | •Gas Tax Refund | 24,500 | 20,600 | - | | 20,600 | |
| 21 | •Hotel Room Tax | 50,300 | 70,000 | - | | 70,000 | |
| 22 | •Tobacco Tax | 106,869 | 111,000 | - | | 111,000 | |
| 23 | •LLC Filing Fees | 500 | 100 | - | | 100 | |
| 24 | •LLC Annual Report Fees | 375 | 400 | - | | 400 | |
| 25 | Communications | 33,563 | 38,126 | - | | 38,126 | |
| 26 | Pow-wow - Menominee Nation Annual | 50,600 | 24,804 | - | | 24,804 | |
| 27 | Wolf River Development | 415,000 | 1,512,000 | - | | 1,512,000 | |
| Sub-Total | | \$ 3,942,545 | \$ 5,051,877 | \$ 12,000 | \$ - | \$ 5,063,877 | |

Supplemental Revenues

| | | | | | | | |
|---|--|-----------|-----------|-----------|--|-----------|---|
| 1 | Transfers from Reserves | 254,786 | | 1,315,482 | | 1,315,482 | Amend #1-SBCC Window Repair Amend #2 Distribution Amend #3 401K addition Amend #5 funds for Lands to pay taxes and CMN cash match for building purchase |
| 2 | Donation | | | 15,000 | | 15,000 | Amend #1-Anonymous Donor for Back 40, CRC and YDO |
| 3 | Carryforward Funds | 3,407 | | | | | |
| 4 | IHS Eligible Health Insurance Reimbursement from 3rd Party | 960,000 | 960,000 | | | 960,000 | |
| 5 | Transfers from Clinic | 2,869,063 | 2,869,063 | | | 2,869,063 | Funding for Aging-CBRF, Aging-Program Services, Food Distribution, Family Services, and Maehnowesekiyah |
| 6 | American Rescue Act Funds - Revenue Replacement | 7,207,641 | 5,100,000 | | | 5,100,000 | Year 4 of 4 revenue replacement funds |
| 7 | American Rescue Act Funds | 900,000 | | | | | Property Purchase |
| 8 | Local Assistance & Tribal Consistency Funds | 2,984,786 | | | | | Property Purchase |
| 9 | Tribal Opioid Settlement Funds | | | 1,071,352 | | 1,071,352 | Amend #4 Tribal Opioid Settlement Funds |

EXHIBIT "A"
Menominee Indian Tribe of Wisconsin
FY2024 Appropriations
 (Rev. March 19, 2024)

REVENUE

| # | Department | FY2023 Revised Budget | FY2024 Initial Aug. 23, 2022 | Prior Amendments | Amend #6 Inc./(Dec.) Mar. 19, 2024 | FY24 Revised Bduget | Notes |
|---|-------------|-----------------------|------------------------------|------------------|------------------------------------|---------------------|-------|
| Sub-Total | | \$ 15,179,683 | \$ 8,929,063 | \$ 2,401,834 | \$ - | \$ 11,330,897 | |
| Restricted Use (Judgement) Funds | | | | | | | |
| 1 | Burial | 96,363 | 90,843 | | | 90,843 | |
| 2 | Education | 411,519 | 368,569 | | | 368,569 | |
| 3 | Health Care | 223,251 | 231,070 | | | 231,070 | |
| Sub-Total | | \$ 731,133 | \$ 690,482 | \$ - | \$ - | \$ 690,482 | |

Department & Other Restricted Funds

| | | | | | | | |
|-------------|---|---------------|---------------|--------------|----------|---------------|---|
| 1 | Aging - Long-Term Care | 1,135,737 | 1,136,500 | - | - | 1,136,500 | |
| 2 | Casino Found Monies | 10,000 | 14,000 | - | 2,657 | 16,957 | Amend #6 Carryover Found Monies from FY23 |
| 3 | Child Support | 10,000 | 12,000 | - | - | 12,000 | |
| 4 | Compact Credits | - | - | - | - | - | |
| 5 | * County Interlocal | 100,000 | 100,000 | - | - | 100,000 | |
| 6 | * Communitywide Services (Utilities and/or Transit) | 200,000 | 200,000 | - | - | 200,000 | |
| 7 | Early Childhood Services | 702,388 | 867,980 | - | - | 867,980 | |
| 8 | Family Services | 290,000 | 182,000 | 190,382 | - | 372,382 | Amend #5 carryover compact funds from FY 23 |
| 9 | Historic Preservation | - | - | - | - | - | |
| 10 | Housing - Non-Program & Restricted | 523,345 | 565,857 | - | - | 565,857 | |
| 11 | Lending & Tribal Tax | - | - | - | - | - | |
| 12 | *Loan Fund | 75,989 | 138,688 | - | - | 138,688 | |
| 13 | *Revolving Loan Fund | 12,000 | 14,000 | - | - | 14,000 | |
| 14 | *HUD/CDBG - Home Repair | 20,000 | 17,000 | - | - | 17,000 | |
| 15 | *Down Payment Loan | 1,900 | 1,200 | - | - | 1,200 | |
| 16 | *Emergency Fuel Loan | 7,000 | 18,000 | - | - | 18,000 | |
| 17 | Maehnowesekiyah | 156,520 | 448,060 | - | - | 448,060 | |
| 18 | Postage | 60,000 | 60,000 | - | - | 60,000 | |
| 19 | Pow-wow - Menominee Nation Annual | 62,600 | 62,600 | - | - | 62,600 | |
| 20 | State Compact Gaming Funds | 610,400 | - | - | - | - | |
| 21 | Transportation | 2,152,602 | 1,768,674 | - | - | 1,768,674 | |
| 22 | Tribal Facilities - Space Rent | 834,853 | 840,696 | - | - | 840,696 | |
| 23 | Utilities | 756,325 | 756,325 | - | - | 756,325 | |
| Sub-Total | | \$ 7,721,659 | \$ 7,203,580 | 190,382 | \$ 2,657 | \$ 7,396,619 | |
| Grand Total | | \$ 27,575,020 | \$ 21,875,002 | \$ 2,604,216 | \$ 2,657 | \$ 24,481,875 | |

EXHIBIT "A"
Menominee Indian Tribe of Wisconsin
FY2024 Appropriations
 (Rev. March 19, 2024)

EXPENSE

| No. | Branch/Department/Program/Activity | FY2023 Revised Budget | FY2024 Initial Sept. 13, 2023 | Prior Amendments | Amend #6 Inc. (Dec.) Mar 19, 2024 | FY24 Revised Bduget | Justification/Comments/Recommendations |
|---------------|---|-----------------------|-------------------------------|------------------|-----------------------------------|---------------------|---|
| Tribal | | | | | | | |
| 1 | Advocacy Support Services | \$ 47,881 | \$ 42,253 | \$ - | | \$ 42,253 | |
| 2 | Aging - CBRF | 1,155,942 | 950,485 | - | | 950,485 | \$223,251 in health care judgment funds \$932,691 in Clinic 3rd Party funds |
| 3 | Aging - Program Services (non-CBRF) | 498,691 | 405,507 | - | | 405,507 | Fully funded with Clinic 3rd Party funds |
| 4 | Agriculture & Food Systems | 121,008 | 92,685 | - | | 92,685 | |
| 5 | Burial Assistance | 218,137 | 191,868 | - | | 191,868 | Additional \$96,363 in burial judgment funds |
| 6 | Child Support | 187,929 | 160,033 | - | | 160,033 | |
| 7 | College of Menominee | 198,667 | 175,316 | 376,250 | | 551,566 | |
| 8 | Community Development | 552,623 | 480,722 | - | | 480,722 | |
| 9 | Community Funding Requests | 16,000 | 14,120 | - | | 14,120 | |
| 10 | Community Resource Center | 44,058 | 21,320 | 5,000 | | 26,320 | Amend #1-Anonymous Donor |
| 11 | Conservation - Supplement | 306,356 | 270,347 | - | | 270,347 | |
| 12 | Contingency | 12,160 | 10,730 | - | | 10,730 | |
| 13 | Courts - Professional Fees | 40,000 | 35,298 | - | | 35,298 | |
| 14 | Courts - Supplement | 250,000 | 221,250 | - | | 221,250 | |
| 15 | Detention Program | 800,000 | 705,968 | - | | 705,968 | |
| 16 | Early Childhood Services | 919,659 | 628,474 | - | | 628,474 | |
| 17 | Education | 201,000 | 177,375 | - | | 177,375 | |
| 18 | Election Commission | 95,902 | 63,979 | - | | 63,979 | |
| 19 | Emergency Management | 199,270 | 175,848 | - | | 175,848 | |
| 20 | Member Services | 257,474 | 227,210 | 890,100 | | 1,117,310 | |
| 21 | Environmental Services - Supplement | 251,590 | 199,593 | - | | 199,593 | |
| 22 | Family Services | 1,670,869 | 1,828,040 | - | | 1,828,040 | Partially funded with 1,554,469 from 3rd Party funds |
| 23 | Finance | - | - | - | | - | |
| 24 | Fire Protection - Tribe | 38,192 | 33,703 | - | | 33,703 | |
| 25 | Food Distribution | 115,153 | 101,570 | - | | 101,570 | Fully funded with Clinic 3rd Party funds |
| 26 | Gaming Commission | 714,077 | 597,893 | - | | 597,893 | |
| 27 | Historic Preservation | 285,200 | 233,365 | - | | 233,365 | |
| 28 | Human Resources | - | - | - | | - | |
| 29 | Intergovernmental Affairs | 165,949 | 146,443 | - | | 146,443 | |
| 30 | Land Management | 60,020 | 52,965 | 50,132 | | 103,097 | |
| 31 | Language & Culture Commission | 723,744 | 633,365 | - | | 633,365 | |
| 32 | Law Enforcement | 1,150,000 | 1,008,774 | - | | 1,008,774 | |
| 33 | Legal Services | 1,023,473 | 849,945 | 9,000 | | 858,945 | Additional \$455,946 in Clinic 3rd Party funds Amend #3 401K funds Additional \$154,060 in department revenue |
| 34 | Lending & Tribal Taxes | 50,000 | - | 46,350 | | 46,350 | Amend #1-Separate funds for restricted and non restricted |
| 35 | Maehnoweseikyah Wellness Center MCCC Chicago | 1,415,946 | 1,173,663 | - | | 1,173,663 | \$455,946 Clinic 3rd Party funds |
| 36 | Menominee Indian Boxing Club | 29,729 | 8,379 | - | | 8,379 | |
| | | | 22,865 | - | | 22,865 | |

EXHIBIT "A"
Menominee Indian Tribe of Wisconsin
FY2024 Appropriations
 (Rev. March 19, 2024)

EXPENSE

| No. | Branch/Department/Program/Activity | FY2023 Revised Budget | FY2024 Initial Sept. 13, 2023 | Prior Amendments | Amend #6 Inc. (Dec.) Mar 19, 2024 | FY24 Revised Bduget | Justification/Comments/Recommendations |
|------------------|--|-----------------------|-------------------------------|---------------------|-----------------------------------|----------------------|--|
| 37 | Communications | 408,739 | 245,936 | - | - | 245,936 | |
| 38 | Menominee Police Commission | 34,123 | 30,112 | - | - | 30,112 | |
| 39 | Neopit Community Center | 7,585 | 6,693 | - | - | 6,693 | |
| 40 | Operation Tribal Government | 654,886 | 577,910 | - | - | 577,910 | |
| 41 | OTG - No Back Forty Mine Legal Efforts | 25,000 | 22,061 | 5,000 | - | 27,061 | Amend #1- Anonymous Donor |
| 42 | OTG - Interlocutory & IBIA Appeal | 5,000 | 4,411 | - | - | 4,411 | |
| 43 | Pow-wow - Menominee Nation Annual | 34,983 | 27,081 | - | - | 27,081 | |
| 44 | Probation - Supplement | 178,359 | 157,189 | - | - | 157,189 | |
| 45 | Public Defender | | 106,252 | - | - | 106,252 | |
| 46 | Public Library | 31,000 | 27,356 | - | - | 27,356 | |
| 47 | South Branch Community Center | 7,585 | 6,693 | 2,000 | - | 8,693 | Amend #1-Increase for Window |
| 48 | Tribal Consumer Financial Services | | 54,536 | - | - | 54,536 | |
| 49 | Tribal Facilities - Courthouse Maintenance | 78,974 | 69,691 | - | - | 69,691 | |
| 50 | Tribal Facilities - Repairs & Maintenance | 22,000 | 19,414 | - | - | 19,414 | |
| 51 | Tribal School | - | 17,479 | - | - | 17,479 | |
| 52 | Utilities | 690,912 | 551,805 | - | - | 551,805 | |
| 53 | Veterans of Menominee Pow-wow | 5,542 | 4,890 | - | - | 4,890 | |
| 54 | Veterans Service Officer | 15,000 | 13,237 | - | - | 13,237 | |
| 55 | Woodland Boys & Girls Club | 183,900 | 162,285 | - | - | 162,285 | |
| 56 | Woodland Women's Regalia Circle | 7,045 | 6,178 | - | - | 6,178 | |
| 57 | Youth Services Department | 168,553 | 148,741 | 5,000 | - | 153,741 | Amend #1-Anonymous Donor |
| 58 | Zoar Ceremonial | 6,996 | 6,174 | - | - | 6,174 | |
| 59 | Zoar Community Center (Fire Station) | 5,140 | 4,536 | - | - | 4,536 | |
| Sub-Total | | \$ 16,388,021 | \$ 14,212,010 | \$ 1,388,832 | \$ - | \$ 15,600,842 | |

EXHIBIT "A"
Menominee Indian Tribe of Wisconsin
FY2024 Appropriations
 (Rev. March 19, 2024)

EXPENSE

| No. | Branch/Department/Program/Activity | FY2023 Revised Budget | FY2024 Initial Sept. 13, 2023 | Prior Amendments | Amend #6 Inc. (Dec.) Mar 19, 2024 | FY24 Revised Bduget | Justification/Comments/Recommendations |
|--|---------------------------------------|-----------------------|-------------------------------|---------------------|-----------------------------------|---------------------|--|
| Program Restricted and Restricted-Use Funds | | | | | | | |
| 1 | Aging - Elder Activities & Assistance | - | - | - | - | - | |
| 2 | Aging - Long-Term Care | 1,135,737 | 1,136,500 | - | - | 1,136,500 | Department revenue |
| 3 | Burial Assistance | 96,363 | 90,843 | - | - | 90,843 | Burial judgment funds |
| 4 | Child Support | 10,000 | 12,000 | - | - | 12,000 | Department revenue |
| 5 | Community Resource Center | - | - | 118,603 | - | 118,603 | Amend #4 Opioid Settlement |
| 6 | Detention | - | - | 370,000 | - | 370,000 | Amend #4 Opioid Settlement |
| 7 | Early Childhood Services | 1,113,907 | 1,236,549 | - | - | 1,236,549 | \$411,519 Education Judgment funds \$702,388 department revenue |
| 8 | Education Supplement - Grants | - | - | - | - | - | |
| 9 | Elderly Activities | 5,000 | 8,000 | - | 2,657 | 10,657 | Casino Found Monies Carry over from FY2023 |
| 10 | Family Services | 290,000 | 182,000 | 190,382 | - | 372,382 | |
| 11 | Historic Preservation | - | - | - | - | - | |
| 12 | Housing - Non-Program & Restricted | 523,345 | 565,857 | 100,000 | - | 665,857 | \$299,125 in department fund balance Amend #4 Opioid Settlement |
| 13 | Land Purchases | - | - | - | - | - | |
| 14 | Law Enforcement | 100,000 | 100,000 | - | - | 100,000 | Gaming Compact funds for telecome services |
| 15 | Lending & Tribal Taxes | 116,889 | 188,888 | (46,350) | - | 142,538 | Department revenue Amend #1 Separate funds for restricted and non restricted |
| 16 | Maehnowesekiyah | 154,060 | 448,060 | 393,874 | - | 841,934 | Department revenue Amend #4 Opioid Settlement |
| 17 | Postage | 60,000 | 60,000 | - | - | 60,000 | |
| 18 | Pow-wow - Menominee Nation Annual | 62,600 | 62,600 | - | - | 62,600 | Sponsorship, vendor & princess fundraising |
| 19 | Transportation | 2,152,602 | 1,768,674 | - | - | 1,768,674 | Department revenue |
| 20 | Tribal Facilities - Space Rent | 834,853 | 840,696 | - | - | 840,696 | \$180,906 in department fund balance |
| 21 | Tribal Clinic | - | - | 88,875 | - | 88,875 | Amend #4 Opioid Settlement |
| 22 | Utilities | 956,325 | 956,325 | - | - | 956,325 | \$756,325 in department revenue |
| 23 | Youth Activities | 5,000 | 6,000 | - | - | 6,000 | \$200,000 in Gaming Compact funds Casino Found Monies |
| Sub-Total | | \$ 7,616,680 | \$ 7,662,992 | \$ 1,215,384 | \$ 2,657 | \$ 8,881,033 | |

Grand Total \$ 24,004,701 \$ 21,875,002 \$ 2,604,216 \$ 2,657 \$ 24,481,875

EXHIBIT "A"
Menominee Indian Tribe of Wisconsin
FY2024 Appropriations
 (Rev. March 19, 2024)

| CONSOLIDATED EXPENSE BREAKDOWN | | | | | | | |
|---------------------------------------|-------------------------------------|--------------|---------------------------------|--------------------------|----------------------------|-----------------------|----------------------------|
| No. | Branch/Department/Program/Activity | Tribal Funds | Restricted Use (Judgment Funds) | Clinic 3rd Party Revenue | Compact / Other Restricted | Department Restricted | FY2024 Consolidated Budget |
| 1 | Advocacy Support Services | 42,253 | | | | | 42,253 |
| 2 | Aging - CBRF | | 223,251 | 727,234 | | | 950,485 |
| 3 | Aging - Long-Term Care | | | | | 1,136,500 | 1,136,500 |
| 4 | Aging - Program Services (non-CBRF) | | | 405,507 | | | 405,507 |
| 5 | Agriculture & Food Systems | 92,685 | | | | | 92,685 |
| 6 | Burial Assistance | 191,868 | 90,843 | | | | 282,711 |
| 7 | Child Support | 160,033 | | | | 12,000 | 172,033 |
| 8 | College of Menominee | 551,566 | | | | | 551,566 |
| 9 | Communications | 245,936 | | | | | 245,936 |
| 10 | Community Development | 480,722 | | | | | 480,722 |
| 11 | Community Funding Requests | 14,120 | | | | | 14,120 |
| 12 | Community Resource Center | 26,320 | | | 118,603 | | 144,923 |
| 13 | Conservation - Supplement | 270,347 | | | | | 270,347 |
| 14 | Contingency | 10,730 | | | | | 10,730 |
| 15 | Courts - Professional Fees | 35,298 | | | | | 35,298 |
| 16 | Courts - Supplement | 221,250 | | | | | 221,250 |
| 17 | Detention Program | 705,968 | | | 370,000 | | 1,075,968 |
| 18 | Early Childhood Services | 628,474 | 368,569 | | | 867,980 | 1,865,023 |
| 19 | Education Supplement - Grants | 177,375 | | | | | 177,375 |
| 20 | Elderly Activities | | | | 10,657 | | 10,657 |
| 21 | Election Commission | 63,979 | | | | | 63,979 |
| 22 | Emergency Management | 175,848 | | | | | 175,848 |
| 23 | Environmental Services - Supplement | 199,593 | | | | | 199,593 |
| 24 | Family Services | 273,571 | | 1,554,469 | 190,382 | 182,000 | 2,200,422 |
| 25 | Fire Protection - Tribe | 33,703 | | | | | 33,703 |
| 26 | Food Distribution | | | 101,570 | | | 101,570 |
| 27 | Gaming Commission | 597,893 | | | | | 597,893 |
| 28 | Historic Preservation | 233,365 | | | | | 233,365 |
| 29 | Housing - Non-Program & Restricted | | | | 100,000 | 565,857 | 665,857 |
| 30 | Intergovernmental Affairs | 146,443 | | | | | 146,443 |
| 31 | Land Management | 103,097 | | | | | 103,097 |
| 32 | Language & Culture Commission | 633,365 | | | | | 633,365 |
| 33 | Law Enforcement | 1,008,774 | | | 100,000 | | 1,108,774 |
| 34 | Legal Division | 858,945 | | | | | 858,945 |

| | | | | | | | | | |
|----|--|-----------|--|--|---------|---------|-----------|--------|-----------|
| 2 | Aging - CBRF | | | | 727,234 | | | | 950,485 |
| 35 | Lending & Tribal Taxes | 46,350 | | | | | 142,538 | | 188,888 |
| 36 | Maehnoweseikyah Wellness Center | 1,093,380 | | | 80,283 | 393,874 | 448,060 | | 2,015,597 |
| 37 | Member Services | 1,117,310 | | | | | | | 1,117,310 |
| 38 | MCCC | 8,379 | | | | | | | 8,379 |
| 39 | Menominee Indian Boxing Club | 22,865 | | | | | | | 22,865 |
| 40 | Menominee Police Commission | 30,112 | | | | | | | 30,112 |
| 41 | Neopit Community Center | 6,693 | | | | | | | 6,693 |
| 42 | Operation Tribal Government | 577,910 | | | | | | | 577,910 |
| 43 | OTG - Interlocutory & IBIA Appeal | 4,411 | | | | | | | 4,411 |
| 44 | OTG - No Back Forty Mine Legal Efforts | 27,061 | | | | | | | 27,061 |
| 45 | Postage | | | | | | | | 60,000 |
| 46 | Pow-wow - Menominee Nation Annual | 27,081 | | | | | 60,000 | | 60,000 |
| 47 | Probation - Supplement | 157,189 | | | | | 62,600 | | 89,681 |
| 48 | Public Defender | 106,252 | | | | | | | 157,189 |
| 49 | Public Library | 27,356 | | | | | | | 106,252 |
| 50 | South Branch Community Center | 8,693 | | | | | | | 27,356 |
| 51 | Transportation | | | | | | | | 8,693 |
| 52 | Tribal Consumer Financial Services | 54,536 | | | | | 1,768,674 | | 1,768,674 |
| 53 | Tribal Clinic | | | | | | | 88,875 | 54,536 |
| 54 | Tribal Facilities - Courthouse Maintenance | 69,691 | | | | | | | 88,875 |
| 55 | Tribal Facilities - Repairs & Maintenance | 19,414 | | | | | | | 69,691 |
| 56 | Tribal Facilities - Space Rent | | | | | | 840,696 | | 19,414 |
| 57 | Tribal School | 17,479 | | | | | | | 840,696 |
| 58 | Utilities | 551,805 | | | | 200,000 | 756,325 | | 17,479 |
| 59 | Veterans of Menominee Pow-wow | 4,890 | | | | | | | 1,508,130 |
| 60 | Veterans Service Officer | 13,237 | | | | | | | 4,890 |
| 61 | Woodland Boys & Girls Club | 162,285 | | | | | | | 13,237 |
| 62 | Woodland Women's Regalia Circle | 6,178 | | | | | | | 162,285 |
| 63 | Youth Activities | | | | | | 6,000 | | 6,178 |
| 64 | Youth Services Department | 153,741 | | | | | | | 6,000 |
| 65 | Zoar Ceremonial | 6,174 | | | | | | | 153,741 |
| 66 | Zoar Community Center (Fire Station) | 4,536 | | | | | | | 6,174 |

Grand Total \$ 12,508,528 \$ 682,663 \$ 2,869,063 ##### \$ 6,843,230 \$ 24,481,875