

AN ORDINANCE ESTABLISHING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING DECEMBER 1, 2022.

WHEREAS, the City of Merriam Woods Treasurer has presented to the Board of Alderman an annual budget for the fiscal year beginning on December 1, 2022; and

WHEREAS, the required public hearing on the budget has been conducted at which hearing the public was given an opportunity to be heard;

NOW, THEREFORE be it ordained by the Board of Alderman of Merriam woods, Missouri, as follows:

Section 1 The annual budget for Merriam Woods, Missouri, for the fiscal year beginning on December 1, 2021, a copy of which is attached hereto and made a part hereof as it fully set forth herein, having been heretofore submitted by the City of Merriam Woods is hereby adopted.

Section 2 Funds are hereby appropriated for the general objects and purposes of expenditures, including operating and maintaining the water and sewer systems set for in said budget. Total general fund revenues are estimated to be \$1,125,424.00 and expenditures of \$1,125,424.00.

Section 3 Funds are hereby appropriated for the repair and maintenance of road work expenditures in said budget for the tax levy passed in August 2021. The revenue for the levy is expected to be \$50,000.00 for the year. The said money will be deposited into the current Road Fund Account as taxes are paid monthly. Funds in said account will be used solely for road repair and maintenance. Total revenue for this the Road Fund Account is estimated at \$110,000.00 and expenditures are estimated at \$110,000.00.

Section 4 This ordinance shall be in full force and effect from and after its passage by the Board of Alderman.

Passed and approved this 19<sup>th</sup> day of December 2022.

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Mayor

ATTEST:

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City Clerk