

ORDINANCE NO. 1037-23

AN ORDINANCE OF THE CITY OF NAVASOTA, TEXAS, AMENDING THE WASTEWATER FUND BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024 IN THE AMOUNT NOT TO EXCEED \$112,500; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, subsequent to the adoption of the annual budget for the City of Navasota for the fiscal year beginning October 1, 2023, and ending September 30, 2024, the City has expenditure changes; and

WHEREAS, the City Manager has recommended that such budget be amended to reflect such revenues and expenditures in accordance with Section 1 hereto and made a part hereof; and

WHEREAS, the City Council finds and determines that the budget should be amended as recommended by the City Manager;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NAVASOTA:

SECTION 1: That the budget for Fiscal Year beginning October 1, 2023 and ending September 30, 2024 be amended by the amounts listed below:

- Line Item 400-516-902.00 (Lease Equipment) – increase in the amount of \$22,500.
- Line Item 400-516-910.00 (Capital Outlay) – increase in the amount of \$140,000.
- Line Item 400-516-600.00 (Professional Fees) – decrease in the amount of \$50,000.

These adjustments are being made to address the rental of a compressor for ten (10) months at \$2,250 per month before a new blower is installed and to address emergency repairs at the Wastewater Plant.

SECTION 2: The recitals contained in the preamble to this Ordinance are found to be true and correct and are hereby adopted.

SECTION 3: The annual budget of the City of Navasota, Texas for the fiscal year beginning October 1, 2023, and ending September 30, 2024, is hereby amended by increasing and decreasing the appropriations to the necessary accounts contained therein as provided in the attached:

SECTION 4: In the event any section, paragraph, subdivision, clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any

person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Navasota, Texas declares that it would have passed each and every part of the same notwithstanding the omission of any such part of this declared to be invalid or unconstitutional, or whether there be one or more parts.

PASSED AND APPROVED ON THIS THE 11TH DAY OF DECEMBER, 2023.

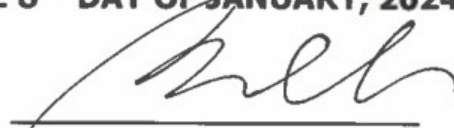

BERT MILLER, MAYOR

ATTEST:


SUSIE M. HOMEYER, CITY SECRETARY



PASSED AND APPROVED ON THIS THE 8TH DAY OF JANUARY, 2024.


BERT MILLER, MAYOR

ATTEST:


SUSIE M. HOMEYER, CITY SECRETARY

