

Ordinance 22-04

Budget Amendment Reconciliation No. Two:

To Amend Ordinance 21-10

Current Expense Budget for FY 2022, as amended

Effective: December 7, 2021

AN ORDINANCE OF THE CITY COUNCIL OF NEW CARROLLTON AMENDING THE ADOPTED BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022 AS EMBODIED IN ORDINANCE 21-10, TO REFLECT RECEIPT AND USE OF FUNDS FROM THE AMERICAN RESCUE PLAN ACT OF 2021 CORONAVIRUS LOCAL FISCAL RECOVERY FUNDS

WHEREAS, the City Council of New Carrollton (the "City Council"), a body politic and corporate of the State of Maryland is authorized to adopt a fiscal year budget, pursuant to City Charter, §C-14 "Budget and Finance"; and

WHEREAS, the City Council adopted a Budget for FY 2022 via Ordinance No. 21-10, which it has amended <u>via</u> Ordinance No. 22-02; and No. 22-04

WHEREAS, the City wishes to include in the FY 2022 Budget new revenues and expenditures that will arise from the receipt and use of the American Rescue Plan Act of 2021 Coronavirus Local Fiscal Recovery Funds since the enactment of the Budget.; and

WHEREAS, the City Council wishes to amend the FY 2022 Budget to account for new expenditures since the enactment of the Budget; and

WHEREAS, the FY22 Budget must be amended to reflect the addition of this expenditure; and

WHEREAS, certain expenses reflected in the City Budget will require an adjustment in the FY 2022 Budget to reflect additional money being appropriated to the item; and

WHEREAS, the City Council wishes to amend the FY 2022 Budget to reflect new revenues and expenditures arising from the receipt and use of funds from the American Rescue Plan Act of 2021 Coronavirus Local Fiscal Recovery Funds and to account for this new revenue and expenditure since the enactment of the Budget.

Section 1. NOW THEREFORE, BE IT ENACTED AND ORDAINED by the City Council of New Carrollton, with the approval of at least a four-fifths vote of the total City Council, that Ordinance 21-10, Current Expense Budget for the City of New Carrollton, Maryland for Fiscal Year 2022, under the heading of "City of New Carrollton FY 2022 Adopted Budget," as amended, be and hereby is amended as follows:

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Account	Account Description	Original/Amended Budget Thru Amend # 4	Decrease Revenue/ Increase	Increase Revenue/ Decrease	Amended Budget
			Expenses	Expenses	
Revenues					
	AMERICAN RESCUE PLAN ACT				
01-1000-35317	FUNDS	-0-		4,082,260.88	4,082,260.88
Total Revenues	y		-0-	4,082,260.88	
General					
Government					
Expenses					Section and the section of the secti
	AMERICAN RESCUE PLAN ACT				
01-1510-50470	RELATED EXPENSES	-0-	4,082,260.88		4,082,260.88
Total General Govt.			4,082,260.88	-0-	
Total Budget					
Amendment			4,082,260.88	4,082,260.88	

INTRODUCED BY THE CITY COUNCIL OF NEW CARROLLTON, MARYLAND ON THE 20TH DAY OF OCTOBER, 2021. ADOPTED AND ENACTED BY THE CITY COUNCIL OF NEW CARROLLTON ON THE 17TH DAY OF NOVEMBER, 2021.

EFFECTIVE DATE: DECEMBER 7, 2021

Attest:

Doug	less A. Borber
Douglass A.	Barber, MMC
City Clerk	

City of New Carrollton

n	metria DB	mills
Syntl	nia DB Mills, Chair	
City (Council	

Date

Approved:

Phelecia E. Nembhard, Mayor

Date