



Ordinance 22-02
Budget Amendment Reconciliation No. One:
To Amend Ordinance 21-10
Current Expense Budget for FY 2022, as amended

Effective: September 7, 2021

AN ORDINANCE OF THE CITY COUNCIL OF NEW CARROLLTON AMENDING THE ADOPTED BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022 AS EMBODIED IN ORDINANCE 21-10, TO FUND AN IT ADMINISTRATOR POSITION, AND TO ELIMINATE HEALTH INSURANCE FROM MAYOR AND COUNCIL, AND TO ADJUST VARIOUS EXPENDITURES

WHEREAS, the City Council of New Carrollton (the "City Council"), a body politic and corporate of the State of Maryland is authorized to adopt a fiscal year budget, pursuant to City Charter, §C-14 "Budget and Finance"; and

WHEREAS, the City Council adopted a budget for FY 2022 via Ordinance No. 21-10, which it has amended via Ordinance Nos. 22-02; and

WHEREAS, the City desires to employ an IT Administrator to oversee its technology needs, and eliminate Health Insurance for the Mayor and City Council; and

WHEREAS, the City Council wishes to amend the FY 2022 Budget to account for new expenditures since the enactment of the Budget; and

WHEREAS, the FY21 Budget must be amended to reflect the addition of this expenditure; and

WHEREAS, certain expenses reflected in the City budget will require an adjustment in the FY 2022 Budget to reflect additional money being appropriated to the item; and

WHEREAS, the City Council wishes to amend the FY 2022 Budget to create an IT Administrator Position, and to eliminate Health Insurance from the Mayor and City Council and to account for new expenditure since the enactment of the Budget.

Section 1. NOW THEREFORE, BE IT ENACTED AND ORDAINED by the City Council of New Carrollton, with the approval of at least a four-fifths vote of the total Council, that Ordinance 21-10, Current Expense Budget for the City of New Carrollton, Maryland for Fiscal Year 2021, under the heading of "City of New Carrollton FY 2022 Adopted Budget," as amended, be and hereby is amended as follows:

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Account # and Description	Original Budget	Decrease Revenue/ Increase Expense	Increase Revenue/ Decrease Expense	Amended Budget
Revenues				
				0
Total Revenues			0	
General Government				
Expenses				
01-1110-46500 - HEALTH INSURANCE	26,000		26,000	0
01-1510-45400 - EMPLOYEE SERVICES	570,000	90,000		660,000
01-1510-46300 - FICA	55,064	6,885		61,949
01-1510-46500 - HEALTH INSURANCE	92,000	756		92,756
01-1510-4700 - WORKERS' COMPENSATION	5,200	4,165		9,365
01-510-48000 - RETIREMENT/PENSION	61,000	6,300		67,300
01-1510-48010 - LIFE AND LTD	5,100	70		5,170
Total General Government		108,176	26,000	
Account # and Description	Original/ Amended Budget Thru #6	Decrease Revenue/ Increase Expense	Increase Revenue/ Decrease Expense	Amended Budget
Public Safety				
Expenses				
				0
Total Public Safety		0	0	
Public Works				
Expenses				
01-3710-52570 - SANITATION SUPPLIES	121,291		82,176	39,115
Total Public Works		0	82,176	
Total Budget Amendment		108,176	108,176	

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INTRODUCED BY THE CITY COUNCIL OF NEW CARROLLTON, MARYLAND ON THE 21TH DAY OF JULY 2021.

ADOPTED AND ENACTED BY THE CITY COUNCIL OF NEW CARROLLTON ON THE 18TH DAY OF AUGUST, 2021.

EFFECTIVE DATE: SEPTEMBER 7, 2021

Attest:

City of New Carrollton




Douglass A. Barber, MMC
City Clerk



Cynthia DB Mills, Chair
City Council

August 18, 2021
Date

Approved:



Phelecia E. Nembhard, Mayor

August 18, 2021
Date