



Ordinance 22-02  
Budget Amendment Reconciliation No. One:  
To Amend Ordinance 21-10  
Current Expense Budget for FY 2022, as amended

**Effective: September 7, 2021**

**AN ORDINANCE OF THE CITY COUNCIL OF NEW CARROLLTON AMENDING THE ADOPTED BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022 AS EMBODIED IN ORDINANCE 21-10, TO FUND AN IT ADMINISTRATOR POSITION, AND TO ELIMINATE HEALTH INSURANCE FROM MAYOR AND COUNCIL, AND TO ADJUST VARIOUS EXPENDITURES**

**WHEREAS**, the City Council of New Carrollton (the “City Council”), a body politic and corporate of the State of Maryland is authorized to adopt a fiscal year budget, pursuant to City Charter, §C-14 “Budget and Finance”; and

**WHEREAS**, the City Council adopted a budget for FY 2022 via Ordinance No. 21-10, which it has amended via Ordinance Nos. 22-02; and

**WHEREAS**, the City desires to employ an IT Administrator to oversee its technology needs, and eliminate Health Insurance for the Mayor and City Council; and

**WHEREAS**, the City Council wishes to amend the FY 2022 Budget to account for new expenditures since the enactment of the Budget; and

**WHEREAS**, the FY21 Budget must be amended to reflect the addition of this expenditure; and

**WHEREAS**, certain expenses reflected in the City budget will require an adjustment in the FY 2022 Budget to reflect additional money being appropriated to the item; and

**WHEREAS**, the City Council wishes to amend the FY 2022 Budget to create an IT Administrator Position, and to eliminate Health Insurance from the Mayor and City Council and to account for new expenditure since the enactment of the Budget.

**Section 1. NOW THEREFORE, BE IT ENACTED AND ORDAINED** by the City Council of New Carrollton, with the approval of at least a four-fifths vote of the total Council, that Ordinance 21-10, Current Expense Budget for the City of New Carrollton, Maryland for Fiscal Year 2021, under the heading of “City of New Carrollton FY 2022 Adopted Budget,” as amended, be and hereby is amended as follows:

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Account # and Description	Original Budget	Decrease Revenue/ Increase Expense	Increase Revenue/ Decrease Expense	Amended Budget
<b>Revenues</b>				
				0
<b>Total Revenues</b>			0	
<b>General Government</b>				
<b>Expenses</b>				
01-1110-46500 - HEALTH INSURANCE	26,000		26,000	0
01-1510-45400 - EMPLOYEE SERVICES	570,000	90,000		660,000
01-1510-46300 - FICA	55,064	6,885		61,949
01-1510-46500 - HEALTH INSURANCE	92,000	756		92,756
01-1510-4700 - WORKERS' COMPENSATION	5,200	4,165		9,365
01-510-48000 - RETIREMENT/PENSION	61,000	6,300		67,300
01-1510-48010 - LIFE AND LTD	5,100	70		5,170
<b>Total General Government</b>		<b>108,176</b>	<b>26,000</b>	
Account # and Description	Original/ Amended Budget Thru #6	Decrease Revenue/ Increase Expense	Increase Revenue/ Decrease Expense	Amended Budget
<b>Public Safety</b>				
<b>Expenses</b>				
				0
<b>Total Public Safety</b>		0	0	
<b>Public Works</b>				
<b>Expenses</b>				
01-3710-52570 - SANITATION SUPPLIES	121,291		82,176	39,115
<b>Total Public Works</b>		0	82,176	
<b>Total Budget Amendment</b>		<b>108,176</b>	<b>108,176</b>	

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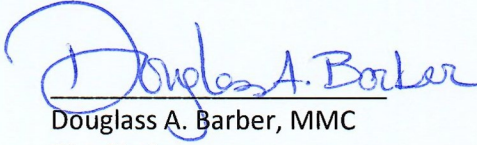
INTRODUCED BY THE CITY COUNCIL OF NEW CARROLLTON, MARYLAND ON THE 21<sup>TH</sup> DAY OF JULY 2021.

ADOPTED AND ENACTED BY THE CITY COUNCIL OF NEW CARROLLTON ON THE 18<sup>TH</sup> DAY OF AUGUST, 2021.

EFFECTIVE DATE: SEPTEMBER 7, 2021

Attest:

City of New Carrollton

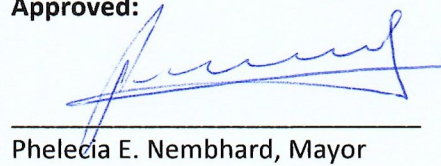
  
Douglass A. Barber, MMC

City Clerk

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Cynthia DB Mills, Chair  
City Council

August 18, 2021  
Date

Approved:

  
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Phelecia E. Nembhard, Mayor

August 18, 2021  
Date