



Ordinance 21-07
Budget Amendment Reconciliation No. Three:
To Amend Ordinance 20-14
Current Expense Budget for FY 2021, as amended

Effective: February 9, 2021

AN ORDINANCE OF THE CITY COUNCIL OF NEW CARROLLTON AMENDING THE ADOPTED BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021 AS EMBODIED IN ORDINANCE 20-14, AS AMENDED BY ORDINANCES 21-02 AND 21-04, TO REFLECT MONEY BROUGHT INTO THE BUDGET FROM A CITY DESIGNATED FUND, TO REFLECT THE RECEIPT OF UNANTICIPATED REVENUES, AND TO ADJUST VARIOUS EXPENDITURES

WHEREAS, the City Council of New Carrollton (the "City Council"), a body politic and corporate of the State of Maryland is authorized to adopt a fiscal year budget, pursuant to City Charter, §C-14 "Budget and Finance"; and

WHEREAS, the City Council adopted a budget for FY 2021 via Ordinance No. 20-14, which it has amended via Ordinance Nos. 21-02 and 21-04; and

WHEREAS, the City desires to make certain improvements to its AV room and to acquire equipment to broadcast and record City meetings using funds designated for cable TV equipment (PEG Funds); and

WHEREAS, the City received additional speed camera revenue and insurance proceeds than originally anticipated; and

WHEREAS, the FY21 Budget must be amended to reflect the addition of this revenue; and

WHEREAS, certain expenses reflected in the City budget will exceed their appropriated amount and require an adjustment in the FY 2021 Budget to reflect additional money being appropriated to these items; and

WHEREAS, the City Council wishes to amend the FY 2021 Budget to account for new revenues and expenditures since the enactment of the Budget.

Section 1. NOW THEREFORE, BE IT ENACTED AND ORDAINED by the City Council of New Carrollton, with the approval of at least a four-fifths vote of the total Council, that Ordinance 20-14, Current Expense Budget for the City of New Carrollton, Maryland for Fiscal Year 2021, under the heading of "City of New Carrollton FY 2021 Adopted Budget," as amended, be and hereby is amended as follows:

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Account # and Description	Original/ Amended Budget Thru Amd. #2	Decrease Revenue/ Increase Expense	Increase Revenue/ Decrease Expense	Amended Budget
Revenues				
01-1000-36155- SPEED CAMERA REVENUE	300,000		50,000	350,000
01-1000-36390- INSURANCE PROCEEDS	0		11,000	11,000
01-1000-36760- DESIGNATED FOR CABLE TV EQUIPMENT	0		150,000	150,000
Total Revenues		0	211,000	
General Government				
Expenses				
	0	0		
01-1110-53560- GIFTS AND SPECIAL OCCASIONS	0	1,000		1,000
01-1510-45400- EMPLOYEE SERVICE	669,782		100,100	569,682
01-1510-52530- TRAFFIC STUDY	0	20,000		20,000
01-1510-54020- CELLPHONES	500	2,100		2,600
01-1510-54080- POSTAGE METER & COURIER SERVICES	5,000	2,000		7,000
01-1510-54430- ELECTION	15,000	44,000		59,000
01-1510-58250- CABLE TV EQUIPMENT	56,000	150,000		206,000
01-2010-50200- COMPUTER & IT SUPPORT	43,000	18,000		61,000
Total General Government		250,100	100,100	
Public Safety				
Expenses				
01-3030-54495- SPEED CAMERA VENDOR FEE	114,200	50,000		164,200
Total Public Safety		50,000	0	
Public Works				
Expenses				
01-3510-52100- BUILDING MAINT. & REPAIR	25,000	11,000		36,000
01-3510-54021- GPS TRACKING	6,960		3,300	3,660
01-3510-54445- COMMUNITY PROMOTION	600	300		900
01-3810-52210- EQUIPMENT REPAIR & MAINT	5,000	3,000		8,000
Total Public Works		14,300	3,300	
Total Budget Amendment		314,400	314,400	


INTRODUCED BY THE CITY COUNCIL OF NEW CARROLLTON, MARYLAND ON THE 6TH DAY OF JANUARY 2021.

ADOPTED AND ENACTED BY THE CITY COUNCIL OF NEW CARROLLTON ON THE 20TH DAY OF JANUARY, 2021.

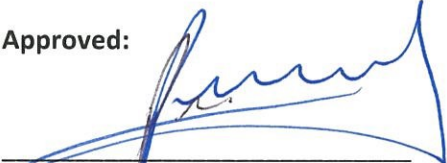
EFFECTIVE DATE: FEBRUARY 9, 2021

Attest:

City of New Carrollton


Douglass A. Barber, MMC
City Clerk


Lincoln Lashley, Chair
City Council

Approved: 
Phelecia E. Nembhard, Mayor

January 20, 2021
Date

