



Ordinance 21-09
Budget Amendment Reconciliation No. Four:
To Amend Ordinance 20-14
Current Expense Budget for FY 2021, as amended

Effective: March 3, 2021

AN EMERGENCY ORDINANCE OF THE CITY COUNCIL OF NEW CARROLLTON AMENDING THE ADOPTED BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021 AS EMBODIED IN ORDINANCE 20-14, AS AMENDED BY ORDINANCES 21-02, 21-04, and 21-07, TO ADJUST VARIOUS EXPENDITURES

WHEREAS, the City Council of New Carrollton (the "City Council"), a body politic and corporate of the State of Maryland is authorized to adopt a fiscal year budget, pursuant to City Charter, §C-14 "Budget and Finance"; and

WHEREAS, the City Council adopted a budget for FY 2021 via Ordinance No. 20-14, which it has amended via Ordinance Nos. 21-02, 21-04, and 21-07; and

WHEREAS, the City desires to purchase a Boom Truck from Custom Truck One Source in the amount of \$141,069.00; and

WHEREAS, the purchase of a Boom Truck during the current fiscal year was not anticipated at the time of adoption of the FY 2021 budget, and the cost of repairs and the delay of projects has promoted the purchase, and the re-allocation of funds requires an adjustment in the FY 2021 Budget to reflect additional money being appropriated for the purchase; and

WHEREAS, certain expenses (Advertising/Recruitment) reflected in the City budget will exceed their appropriated amount and require an adjustment in the FY 2021 Budget to reflect additional money being appropriated due to an increase in open positions; and

WHEREAS, the City Council wishes to amend the FY 2021 Budget to account for new expenditures since the enactment of the Budget; and

WHEREAS, the City Council may, by a four-fifths vote, declare any proposed ordinance or any proposed amendment to an ordinance to be an "emergency" and shall thereupon be authorized to introduce and enact such ordinance or amendment at a single meeting; and

WHEREAS, an emergency ordinance shall become effective on the date specified in the ordinance, but no ordinance shall become effective until approved by the Mayor or passed over her veto by the City Council; and

WHEREAS, the City Council hereby declares that it is in the best interest of the City that this Ordinance be deemed an emergency ordinance so that it may become effective immediately upon approval by the Mayor or when passed over her veto by the City Council.

Section 1. NOW THEREFORE, BE IT ENACTED AND ORDAINED by the City Council of New Carrollton, that Ordinance 20-14, Current Expense Budget for the City of New Carrollton, Maryland for Fiscal Year 2021, under the heading of "City of New Carrollton FY 2021 Adopted Budget" be and hereby is amended as follows:

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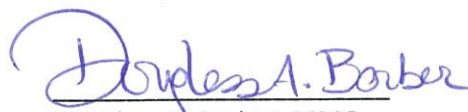
Account # and Description	Original/ Amended Budget Thru Amd. #3	(Decrease Revenue)/ Increase Expense	Increase Revenue/ (Decrease Expense)	Amended Budget
General Government				
Expenses/Revenue				
01-1530-50500 - Advertising (Recruiting)	\$2,250	(\$75)	\$3,000	\$5,175
01-1530-52520 - Office Supplies and Printing	\$3,000	(\$16)	(\$1,500)	\$1,484
01-1530-53540 - HR Training, Travel and Meetings	\$4,100	(\$394)	(\$1,500)	\$2,206
Total General Government	\$9,350	(\$485)	\$0	\$8,865
Public Works				
Expenses/Revenue				
01-3510-45400 - P.W. Employee Services	\$448,637	(\$226,230)	(\$80,000)	\$142,407
01-3610-45400 - P.W. Employee Services	\$208,514	(\$57,619)	(\$61,069)	\$89,826
01-3810-57140 - P.W. Parks Capital Expenditure	\$0		\$141,069	\$141,069
Total Public Works	\$657,151	(\$283,849)	\$0	\$373,302
Total Budget Amendment	\$666,501	(\$284,334)	\$0	\$382,167
<i>Validation (Original Budget + Dec Rev/Inc Exp + Inc Rev/Dec Exp)</i>			<i>\$382,167</i>	<i>\$382,167</i>

Section 2. BE IT FURTHER ENACTED AND ORDAINED by the City Council of New Carrollton, Maryland with at least four-fifths of the total Council concurring, that this Ordinance be deemed an emergency ordinance so that it may be introduced and enacted on the same date and so that it shall become effective immediately upon approval by the Mayor or when passed over her veto by the City Council.

INTRODUCED AND ENACTED BY THE CITY COUNCIL OF NEW CARROLLTON, MARYLAND ON THE 3rd DAY OF MARCH, 2021.

EFFECTIVE DATE: MARCH 3, 2021

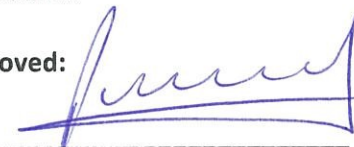
Attest:


 Douglass A. Barber, MMC
 City Clerk

City of New Carrollton


 Lincoln Lashley, Chair
 City Council

Approved:


 Phelecia E. Nembhard, Mayor

Date: March 3, 2021