ORDINANCE NO. 1468

INTRODUCED BY ALDERMAN Brenda Menke

AN ORDINANCE TO AMEND ORDINANCE NUMBER 1442 OF THE CITY OF NEW HAVEN, MISSOURI ESTABLISHING AN AMENDED USER CHARGE TO PROVIDE FUNDS NEEDED TO PAY FOR ALL EXPENSES ASSOCIATED WITH THE CITY'S WASTEWATER TREATMENT WORKS.

WHEREAS, Chapter 715, Article II of the Municipal Code of the City of New Haven sets out a User Charge System for the City's Wastewater Treatment System; and

WHEREAS, a public hearing on establishment of these rates hereinafter provided was held on June 10, 2024 prior to the adoption of this Ordinance for the purpose of receiving any and all public comments relating thereto, and the results of such hearing have been considered by the Mayor and Board of Aldermen; and

WHEREAS, a review of the existing Wastewater User Charge System has determined that existing revenues are not adequate to pay the costs of annual operation and maintenance, including replacement, and to pay the costs of debt obligations associated with financing the wastewater system;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF NEW HAVEN, MSSOURI, AS FOLLOWS:

### SECTION ONE.

Chapter 715, Article II, Chapter 715.040: Collection and Disbursement of the Code of Ordinances of the City of New Haven shall be amended with the following:

- A. That a portion of the total user charge collected shall be transferred to a line item known as Repair and Replacement.
- 1. The Repair and Replacement line item shall be designated for the purposes of ensuring replacement needs over the useful life of the wastewater system. Transfers in the Repair and Replacement line item shall be made at least annually from the total user charge collected in the amount of One Hundred Thirty-Nine Thousand Three Hundred One Dollar and No Cents (\$139,301).

## SECTION TWO.

For all users of the City wastewater system, for the period beginning July 1, 2024 and running through June 1, 2025, the following user charges shall apply:

A. Each user connected to the wastewater system of the City of New Haven shall pay the minimum charge per month as based on Minimum Rate Charge Multiplier as follows:

Meter Size	Multiplier	Minimum	Multiplier
		Charge	Charge/Meter
5/8" x 3/4"	1	\$21.96	
1"	1.5	\$21.96	\$32.94
1.5"	4	\$21.96	\$87.84
2"	9	\$21.96	\$197.65
3"	21.5	\$21.96	\$472.15
4"	49	\$21.96	\$1,076.07

B. In addition, each contributor shall pay the following user charge(s):

For the first one hundred thousand (100,000) gallons of monthly water consumption, a rate of Five Dollars and Ninety-Seven Cents (\$5.97) per one thousand (1,000) gallons, or fraction thereof.

For all monthly water consumption in excess of one hundred thousand (100,000) gallons, a rate of Four Dollars and Three Cents (\$4.03) per one thousand gallons, or fraction thereof.

# SECTION THREE.

Any user which discharge any toxic pollutants which cause an increase in the cost of managing the effluent or the sludge from the City's treatment works, or any user which discharges any substance which singly or by interaction with other substances causes identifiable increases in the cost of operation, maintenance, or replacement of the treatment works, shall pay for such increased costs. The charge to each user shall be as determined by the responsible plant operating personnel and approved by the Board of Aldermen.

#### SECTION FOUR.

The user charge rates established in this article apply to all users of the City's treatment works, regardless of the user's location.

### SECTION FIVE.

All ordinances or parts of ordinances in conflict herewith are hereby repealed.

## SECTION SIX.

This ordinance shall be in full force and effect from and after its date of passage.

Read two times and passed by the Board of Aldermen this \_\_\_\_\_day of June, 2024.

Approved by the Mayor this \_\_\_\_\_ day of June, 2024.

Jason Addison

Mayor

ATTEST:

Melissa K. Bergner City Clerk