

COMMON COUNCIL

Special Meeting
AGENDA
One Court Plaza
, 2022
6:30 PM

You are encouraged to view the meeting via the City's Facebook page at <https://www.facebook.com/NorwichNewYork/>

Call To Order

Public Hearing – 2023 Budget

Resolutions

- ◆ Adopting Fiscal Year 2023 General Fund Budget
- ◆ Adopting Fiscal Year 2023 Special Grants Fund and Debt Service Fund Budgets
- ◆ Adopting Fiscal Year 2023 Wastewater Fund Budget
- ◆ Adopting Fiscal Year 2023 Water Fund Budget
- ◆ Adopting Water Rates – Town of Norwich Effective April 1, 2023 Billings
- ◆ Adopting Water and Sewer Use Rates in the City of Norwich
- ◆ Authorizing City/County Tax Levy for 2023

Adjournment

RESOLUTION # -2022

ADOPTING FISCAL YEAR 2023 GENERAL FUND BUDGET

Ald. _____ introduced the following and **moved** its adoption:

WHEREAS, a tentative fiscal Year 2022 General Fund budget in the amount of \$9,924,865 was received by the Common Council on November 15, 2022 and subsequently amended; and

WHEREAS, a public hearing on such budget was held on December 6, 2022; now, therefore be it

RESOLVED, that the Fiscal Year 2023 General Fund Budget for the City of Norwich in the amount of \$9,924,865, as amended from the received budget on November 15, 2022, be and hereby is adopted.

Seconded by Ald. _____ and duly adopted, _____, on a roll call vote

RESOLUTION # -2022

**ADOPTING FISCAL YEAR 2023 SPECIAL GRANTS FUND AND DEBT
SERVICE FUND BUDGETS**

Ald. _____ introduced the following and **moved** its adoption:

WHEREAS, tentative fiscal Year 2023 budgets for the Special Grants Fund in the amount of \$235,616 and the Debt Service Fund in the amount of \$425,705 were received by the Common Council on November 15, 2022; and

WHEREAS, a public hearing on such budgets was held on December 6, 2022; now, therefore be it

RESOLVED, that the Fiscal Year 2023 Special Grants Fund Budget for the City of Norwich as received by the Common Council on November 15, 2022, in the amount of \$235,616, be and hereby is adopted; and, further be it

RESOLVED, that the Fiscal Year 2023 Debt Service Fund Budget for the City of Norwich as received by the Common Council on November 15, 2022, in the amount of \$425,705, be and hereby is adopted.

Seconded by Ald. _____ and duly adopted, _____, on a roll call vote

RESOLUTION # -2022

ADOPTING FISCAL YEAR 2023 WASTEWATER FUND BUDGET

Ald. _____ introduced the following and **moved** its adoption:

WHEREAS, a tentative fiscal Year 2022 Wastewater Fund budget in the amount of \$1,121,134 was received by the Common Council on November 15, 2022; and

WHEREAS, a public hearing on such budget was held on December 6, 2022; now, therefore be it

RESOLVED, that the Fiscal Year 2023 Wastewater Fund Budget for the City of Norwich in the amount of \$1,121,134, as received on November 15, 2022, be and hereby is adopted.

Seconded by Ald. _____ and duly adopted, _____, on a roll call vote

RESOLUTION # -2022

ADOPTING FISCAL YEAR 2023 WATER FUND BUDGET

Ald. _____ introduced the following and **moved** its adoption:

WHEREAS, a tentative fiscal Year 2023 Water Fund budget in the amount of \$1,544,740 was received by the Common Council on November 15, 2022; and

WHEREAS, a public hearing on such budget was held on December 6, 2022; now, therefore be it

RESOLVED, that the Fiscal Year 2023 Water Fund Budget for the City of Norwich in the amount of \$1,544,740, as received on November 15, 2022, be and hereby is adopted.

Seconded by Ald. _____ and duly adopted, _____, on a roll call vote

RESOLUTION # -2022

**ADOPTING WATER RATES – TOWN OF NORWICH
EFFECTIVE WITH APRIL 1, 2023 BILLINGS**

Ald. _____ introduced the following and **moved** its adoption:

WHEREAS, the City has contracts for supplying water with the Town of Norwich (the “Town”) which provide that related costs shall be allocated to the Town in a water rate schedule determined by the City each year; and

RESOLVED, that the following rate schedule for billing of water provided to the Town by the City be and hereby is approved, and shall take effect with billings commencing April 1, 2023.

NORWICH WATER SYSTEM							
ADOPTED WATER RATES FOR TOWN OF NORWICH							
FOR 2023 BUDGET YEAR							
(Effective in Billings Starting April 1, 2023)							
				Present	Adopted	Amount of	
				(2022)	(2022)	<u>Increase:</u>	Percentage
<u>WATER USE QUARTERLY</u>						<u>\$ / cu. ft.</u>	<u>Increase</u>
<u>RATES:</u>							
Minimum Charge up to 1,000 cubic feet:				\$ 86.28	\$ 88.01	\$1.73	2.01%
Charge per 100 cu. ft. for Additional							
Usage Over 1,000 cubic feet:							
Additional 1,000 to 13,000 cubic feet:				7.42	\$ 7.57	0.15	2.02%
Additional 13,000 to 50,000 cubic feet:				7.68	\$ 7.83	0.15	1.95%
Additional 50,000 (and over) cubic feet:				7.89	\$ 8.05	0.16	2.03%

Seconded by Ald. _____ and duly adopted, _____, on a roll call vote.

RESOLUTION # -2022

ADOPTING WATER AND SEWER USE RATES IN THE CITY OF NORWICH

Ald. _____ introduced the following and moved its adoption:

WHEREAS, Chapter 542 of the Code of the City of Norwich states that the Common Council shall set water and sewer use rates as deemed necessary for the City of Norwich; and

WHEREAS, the Common Council received proposed water and sewer use rates in the City of Norwich on November 15, 2022; and

WHEREAS, a public hearing was held on December 6, 2022, in connection with the 2023 Budget, including said proposed water and sewer use rates; now, therefore be it

RESOLVED, that the water and sewer use rates in the City of Norwich, as presented to the Common Council on November 15, 2022, be and hereby are set as follows:

**NORWICH WATER SYSTEM
RATES
FOR 2023 BUDGET
(Effective January 1, 2023 & Reflected in Billings Starting April 1, 2023)**

<u>WATER USE QUARTERLY RATES:</u>	Present <u>(2022)</u>	<u>(2023)</u>
Minimum Charge up to 1,000 cubic feet:	\$ 66.80	\$ 68.14
Charge per 100 cu. ft. for Additional Usage Over 1,000 cubic feet:		
Additional 1,000 to 13,000 cubic feet:	5.81	5.93
Additional 13,000 to 50,000 cubic feet:	6.11	6.23
Additional 50,000 (and over) cubic feet:	6.41	6.54
<u>SEWER USE QUARTERLY RATE:</u>		
Charge per 100 cu. ft. of total Water Use:	\$ 4.13	\$ 4.21
Fire Service		
1 ½ inch service	60.00	60.00
6 inch service	110.00	110.00
8 inch service	190.00	190.00
12 inch service	220.00	220.00
Hydrant Charge		
Per Each Hydrant	55.00	55.00

Seconded by Ald. _____ and duly adopted, _____, on a roll call vote.

RESOLUTION # - 2022 AUTHORIZING CITY/COUNTY TAX LEVY FOR 2023

Ald. _____ introduced the following and **moved** its adoption:

WHEREAS, the taxes to be levied by Chenango County for collection by the City of Norwich during 2023 total \$2,724,577.98; and

WHEREAS, the budget of the City of Norwich for the year 2023 has been duly adopted and the amount to be raised by taxes is \$3,529.00 and the amount of special assessments and other items total \$95,741.52, for a total City levy of \$3,624,900.52, therefore be it

RESOLVED, that said taxes totaling \$6,349,478.50 are hereby levied against the real property of the City of Norwich. The Director of Finance is hereby directed to extend said tax against the property listed in the assessment roll of the City of Norwich. The Mayor is hereby authorized to execute and issue to the Director of Finance the tax warrant for the collection of the above-mentioned taxes.

Seconded by Ald. _____ and duly adopted, _____, on a roll call vote.