



# Town of North Brentwood

"A Heritage to Remember, a Future to Mold"

## TOWN OF NORTH BRENTWOOD

### ORDINANCE NO. 2022 - 03

Introduced by: Council Member DAME  
Seconded by: Council Member Baynes  
Date of Introduction: 06-21-2022

### FISCAL YEAR 2022 BUDGET AMENDMENT NO. 01

WHEREAS, the Town of North Brentwood General Fund Budget for FY2022 appropriated the following expenditures, under the specified categories:

Account	Amount
5-2002 - Insurance LGIT	4,600.00
5-5107 - Golf Cart Maintenance	500.00
5-1300 - Other Expenditures	-
5-3008 - WSSC	2,500.00
5-3003 - Washington Gas	5,000.00
5-3010 - Security Equipment	-
5-3007 - Telephone	6,000.00
5-3005 - Community Connection	3,000.00
5-3004 - Inet Connector/Website Maint	4,000.00
5-3001 - Computer Equipment	9,600.00
5-1101 - Audit	13,500.00
	<u>\$ 48,700.00</u>

WHEREAS, unforeseen circumstances affecting the town budget necessitates a need to amend the adopted 2022 budget to increase specific line items,

NOW THEREFORE BE IT ORDAINED, BY THE Council of the Town of North Brentwood that the following line items in the adopted budget be increased by the following amounts for the stated purposes:

Account	Amount From/Decrease	Amount To/Increase	Revised Budget
5-1211 Town Clerk	6,000.00		4,000.00
5-4001 - Police Patrol	4,000.00		-
5-4003 - Emergency Response	5,000.00		-
5-3015 - Rental Mgmt - Sis Tavern	1,620.00		880.00
5-2002 - Insurance LGIT		380.00	4,980.00
5-5107 - Golf Cart Maintenance		500.00	1,000.00
5-1300 - Other Expenditures		700.00	700.00
5-3008 - WSSC		200.00	2,700.00
5-3003 - Washington Gas		3,000.00	8,000.00
5-3010 - Security Equipment		1,140.00	1,140.00
5-3007 - Telephone		5,600.00	11,600.00
5-3005 - Community Connection		100.00	3,100.00
5-3004 - Inet Connector/Website Maint		1,500.00	5,500.00
5-3001 - Computer Equipment		1,000.00	10,600.00
5-1101 - Audit		2,500.00	16,000.00


\$ 16,620.00    \$ 16,620.00    \$ -

THIS ORDINANCE IS ADOPTED BY THE COUNCIL OF THE TOWN OF NORTH BRENTWOOD

THIS 21st DAY OF JUNE 2022.

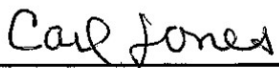
Aye: 3  
 Nay: 0  
 Absent: 0  
 Abstain: 0

APPROVED:

  
 \_\_\_\_\_  
 Petrella Robinson, Mayor

6  
 \_\_\_\_\_  
 Date

ATTEST:

  
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 Carl Jones, Clerk