



Town of North Brentwood

"A Heritage to Remember, a Future to Mold"

TOWN OF NORTH BRENTWOOD

ORDINANCE NO. 2023 – 06

Introduced by: Council Member Wiley

Seconded by: Council Member Dame

Date of Introduction: 06-05-2023

AN ORDINANCE ESTABLISHING THE TAX RATE AND ADOPTING AN ANNUAL BUDGET FOR FISCAL YEAR 2024, BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024.

WHEREAS, the Mayor, Council, and Town staff met on several occasions between April and May 2023, to review current revenue and expenditures and to forecast revenues and expenditures for fiscal year 2024; and

WHEREAS, a proposed annual budget for fiscal year 2024 has been prepared and introduced; and

WHEREAS, in accordance with Charter Section 806, on May 17th, 2023, the Council held a public hearing on the proposed fiscal year 2024 budget.

NOW THEREFORE BE IT ORDAINED, BY THE Council of the Town of North Brentwood that the tax rate for fiscal year 2024 for all real and personal property which is subject to taxation by the Town of North Brentwood shall be as follows:

Residential Real Property	\$0.475 per \$100.00 of assessed valuation;
Commercial Real Property	\$0.6151 per \$100.00 of assessed valuation;
Trash Collection – Flat Charge	\$132.00 per household per year
Utility Real Property	\$2.00 per \$100.00 of assessed valuation and
Business Personal Property	\$1.50 per \$100.00 of assessed valuation

BE IT FURTHER ORDAINED, that the annual budget for fiscal year 2024 in the amount of \$1,517,509.00 in anticipated revenue and expenditures, as set forth on the budget attached to this Ordinance and made hereof by reference, is adopted.

AND BE IT FURTHER ORDAINED, that this Ordinance shall be effective on July 1, 2023.

Town of North Brentwood	
Proposed Budget Summary	
FY2024	
	FY 24 Proposed Budget
GENERAL FUND BUDGET	
Income	
Total 4-8000 · Grants & Other Restricted Income	615,227
Total 4-5000 · Other Income	1,700
Total 4-1000 · Intergovernmental	49,152
Total 4-2000 · Licenses & Permits	14,150
Total 4-3000 · Miscellaneous Revenue	3,350
Total 4-4000 · Taxes - Property & Income	473,930
Total 4-9000 · Use of Fund Balance	0
Total Income	\$1,157,509
Expense	
Total 5-6100 · Grants & Other Restricted	600,463
Total 5-1000 · General Government	16,600
Total 5-5000 · Public Works	35,550
Total 5-1300 · Other Expenditures	82,100
Total 5-4000 · Public Safety	2,000
Total 5-1400 · Registration & Election	500
Total 5-5100 · Highway Department	26,000
Total 5-1200 · Legislative & Executive	180,691
Total 5-2000 · Miscellaneous/Insurance	9,300
Total 5-4200 · Code Enforcement	23,760
Total 5-7000 · Sis Tavern	35,414
Total 5-3000 · Municipal Building	84,493
Total 5-5200 · Sanitation & Health	60,638
Total Expense	\$1,157,509
Net Income - General Fund	\$0
ARPA BUDGET	
Income	
4-8010 · ARPA Funds	0
4-8001 · ARPA Encumbrance (Pr Yr)	360,958
Total ARPA Revenue	\$360,958
Expense	
5-5177 · ARPA Disbursements	0
5-5186 · Encumbrance Prior Yr - ARPA	360,958
Total ARPA Expense	\$360,958
Net Income - ARPA	\$0
Combined Budget Summary	
Total Income	1,518,467
Total Expense	1,518,467
Total Combined Net Income	\$0

THIS ORDINANCE IS ADOPTED BY THE COUNCIL OF THE TOWN OF NORTH BRENTWOOD

THIS 5th DAY OF JUNE 2023.

Aye: 3

Nay: 0

Absent: 0

Abstain: 0

APPROVED:



Petrella Robinson, Mayor

6-5-2023

Date

ATTEST:



Carl Jones, Clerk