



# Town of North Brentwood

"A Heritage to Remember, a Future to Mold"

## TOWN OF NORTH BRENTWOOD

### ORDINANCE NO. 2022 - 03

Introduced by: Council Member

Seconded by: Council Member

Date of Introduction: 06-21-2022

### FISCAL YEAR 2022 BUDGET AMENDMENT NO. 01

**WHEREAS**, the Town of North Brentwood General Fund Budget for FY2022 appropriated the following expenditures, under the specified categories:

Account	Amount
5-2002 - Insurance LGIT	4,600.00
5-5107 - Golf Cart Maintenance	500.00
5-1300 - Other Expenditures	-
5-3008 - WSSC	2,500.00
5-3003 - Washington Gas	5,000.00
5-3010 - Security Equipment	-
5-3007 - Telephone	6,000.00
5-3005 - Community Connection	3,000.00
5-3004 - Inet Connector/Website Maint	4,000.00
5-3001 - Computer Equipment	9,600.00
5-1101 - Audit	13,500.00
	<u>\$ 48,700.00</u>

**WHEREAS**, unforeseen circumstances affecting the town budget necessitates a need to amend the adopted 2022 budget to increase specific line items,

**NOW THEREFORE BE IT ORDAINED**, BY THE Council of the Town of North Brentwood that the following line items in the adopted budget be increased by the following amounts for the stated purposes:

Account	Amount From/Decrease	Amount To/Increase	Revised Budget
5-1211 Town Clerk	6,000.00		4,000.00
5-4001 - Police Patrol	4,000.00		-
5-4003 - Emergency Response	5,000.00		-
5-3015 - Rental Mgmt - Sis Tavern	1,620.00		880.00
5-2002 - Insurance LGIT		380.00	4,980.00
5-5107 - Golf Cart Maintenance		500.00	1,000.00
5-1300 - Other Expenditures		700.00	700.00
5-3008 - WSSC		200.00	2,700.00
5-3003 - Washington Gas		3,000.00	8,000.00
5-3010 - Security Equipment		1,140.00	1,140.00
5-3007 - Telephone		5,600.00	11,600.00
5-3005 - Community Connection		100.00	3,100.00
5-3004 - Inet Connector/Website Maint		1,500.00	5,500.00
5-3001 - Computer Equipment		1,000.00	10,600.00
5-1101 - Audit		2,500.00	16,000.00
	<b>\$ 16,620.00</b>	<b>\$ 16,620.00</b>	<b>\$ -</b>

THIS ORDINANCE IS ADOPTED BY THE COUNCIL OF THE TOWN OF NORTH BRENTWOOD

THIS 21st DAY OF JUNE 2022.

Aye: \_\_\_\_\_

Nay: \_\_\_\_\_

Absent: \_\_\_\_\_

Abstain: \_\_\_\_\_

**APPROVED:**

\_\_\_\_\_  
**Petrella Robinson, Mayor**

\_\_\_\_\_  
**Date**

**ATTEST:**

\_\_\_\_\_  
**Carl Jones, Clerk**