



# Town of North Brentwood

"A Heritage to Remember, a Future to Mold"

## TOWN OF NORTH BRENTWOOD

### ORDINANCE NO. 2023 - 05

Introduced by: Council Member Dame

Seconded by: Council Member Baynes

Date of Introduction: 06-05-2023

### FISCAL YEAR 2023 BUDGET AMENDMENT NO. 02

**WHEREAS**, the Town of North Brentwood General Fund Budget for FY2023 appropriated the following expenditures, under the specified categories:

Account	Amount
5-2002 - Insurance LGIT	5,271.00
5-5107 - Golf Cart Maintenance	500.00
5-1205 - Office Supplies	5,500.00
5-1208 - Payroll Services	1,200.00
5-3002 - Pepco	9,500.00
5-3003 - Washington Gas	5,300.00
5-3010 - Security Equipment	-
5-3007 - Telephone	6,500.00
5-5201 - Mosquito Control	920.00
5-3004 - Inet Connector/Website Maint	2,500.00
5-3001 - Computer Equipment	11,045.00
	<u>\$ 48,236.00</u>

**WHEREAS**, unforeseen circumstances affecting the town budget necessitates a need to amend the adopted 2023 budget to increase specific line items,

**NOW THEREFORE BE IT ORDAINED**, BY THE Council of the Town of North Brentwood that the following line items in the adopted budget be increased by the following amounts for the stated purposes:

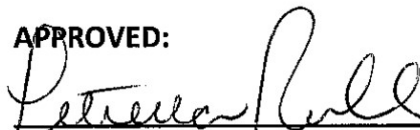
Account	Amount From/Decrease	Amount To/Increase	Revised Budget
5-1211 Town Clerk			
5-1308 - Veteran's Memorial Park	1,389.00		3,411.00
5-4003 - Emergency Response	2,000.00		-
5-5105 - Grant Writer	7,500.00		-
5-5106 - Snow Removal	5,000.00		500.00
5-3006 - Repair & Maintenance	7,000.00		8,000.00
5-1301 - Convention	3,500.00		26,000.00
5-2002 - Insurance LGIT		429.00	5,700.00
5-5107 - Golf Cart Maintenance		1,303.00	1,803.00
5-1205 - Office Supplies		1,200.00	6,700.00
5-1208 - Payroll Services		200.00	1,400.00
5-3002 - Pepco		1,500.00	11,000.00
5-3003 - Washington Gas		3,500.00	8,800.00
5-3010 - Security Equipment		10,841.00	10,841.00
5-3007 - Telephone		3,500.00	10,000.00
5-5201 - Mosquito Control		691.00	1,611.00
5-3004 - Inet Connector/Website Maint		2,000.00	4,500.00
5-3001 - Computer Equipment		1,225.00	12,270.00
	<b>\$ 26,389.00</b>	<b>\$ 26,389.00</b>	<b>\$ -</b>

THIS ORDINANCE IS ADOPTED BY THE COUNCIL OF THE TOWN OF NORTH BRENTWOOD

THIS 5th DAY OF JUNE 2023.

Aye: 3  
 Nay: 0  
 Absent: 0  
 Abstain: 0

APPROVED:

  
 Petrella Robinson, Mayor

6-5-2023  
 Date

ATTEST:

  
 Carl Jones, Clerk