

**BOROUGH OF OAKLAND  
BERGEN COUNTY, NEW JERSEY  
ORDINANCE #24-Capital-945**

CAPITAL ORDINANCE OF THE BOROUGH OF OAKLAND, IN THE COUNTY OF BERGEN, NEW JERSEY AUTHORIZING THE MAKING OF VARIOUS PUBLIC IMPROVEMENTS AND ACQUISITIONS IN, BY AND FOR THE BOROUGH, APPROPRIATING THEREFOR THE SUM OF \$1,390,800 AND PROVIDING THAT SUCH SUM SO APPROPRIATED SHALL BE RAISED FROM THE CAPITAL IMPROVEMENT FUND OF THE BOROUGH, THE GRANT FUND OF THE BOROUGH, THE STORM REMOVAL TRUST FUND OF THE BOROUGH AND THE MUNICIPAL OPEN SPACE FUND.

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BE IT ORDAINED by the Mayor and Council of the Borough of Oakland, in the County of Bergen, New Jersey, as follows:

Section 1. The Borough of Oakland, in the County of Bergen, New Jersey (the "Borough") is hereby authorized to make the following public improvements and acquisitions in, by and for the Borough, including all work, materials and appurtenances necessary and suitable therefor:

(A) Administration

Furniture and Furnishings	\$ 5,000
Digital Plan Submission System	\$ 9,500
TelVue Programming Box Replacement	\$ 25,000
Computer System Upgrades & Replacements	\$ 5,000
Estimated Cost Total:	<u>\$ 44,500</u>

(B) Recreation

Field 7 irrigation upgrades	\$ 35,000
Rec Complex bleacher replacements	\$ 30,000
Estimated Cost Total:	<u>\$ 65,000</u>

(C) Fire Department

Purchase and repair of various pieces of equipment, including, but not limited to:

Fire Department Rescue Boat	\$ 12,800
COMBINATION TOOL	\$ 16,000

Fire Hose Replacement	\$ 5,500
New Scott Packs	\$ 23,000
24.9 Ton Lift Bag	\$ 11,000
Replace Fire Apparatus	\$ 200,000

Estimated Cost Total: \$ 268,300

(D) Department of Public Works

Replace Pickup Truck (2)	\$ 130,000
Purchase Snow Removal Equipment	\$ 35,000
Replace Bucket Truck	\$ 180,000

Estimated Cost Total: \$ 345,000

(E) Street & Road Improvements

Storm Sewer & Drainage Repairs	\$ 180,000
2024 Annual Sidewalk Repairs	\$ 60,000

Estimated Cost Total: \$ 240,000

(F) Building & Grounds Improvements

Senior Center Windows	\$ 5,000
DPW Fuel Tank Area Upgrades	\$ 35,000
Yawpo Fire House Roof Replacement	\$ 50,000
Senior Center Bathroom Upgrades	\$ 10,000
Dispatcher AC unit	\$ 15,000

Estimated Cost Total: \$ 115,000

(G) Police Department

Purchase of various vehicles and equipment, including, but not limited to:

Replace (2) SUV Patrol Vehicles	\$ 145,000
Automated License Plate Readers (3)	\$ 156,000
Speed Signs	\$ 12,000

Estimated Cost Total: \$ 313,000

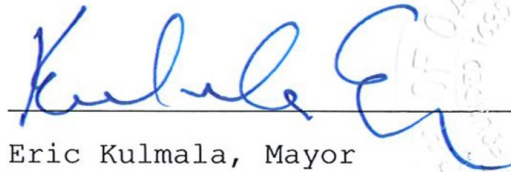
Section 2. The sum of \$1,390,800 is hereby appropriated to the payment of the cost of the improvements and acquisitions authorized and described in Section 1 hereof (hereinafter referred to as "purpose"). Said appropriation shall be raised from the Capital Improvement Fund of the Borough, the Storm Removal Trust fund of the Borough and from the Municipal Open Space Fund. The sum of \$1224854.26 is hereby appropriated from the Capital Improvement Fund of the Borough to the payment of the cost of said purpose. The sum of \$945.74 is hereby appropriated from the American Recovery Plan Act grant to the payment of the cost of said purpose. The sum of \$100,000 is hereby appropriated from the Storm Removal Trust Fund of the Borough to the payment of the cost of said purpose. The sum of \$65,000 is hereby appropriated from the Municipal Open Space Fund of the Borough to the payment of the cost of said purpose.

Section 3. Said improvements and acquisitions are lawful capital improvements of the Borough having a period of usefulness of at least five (5) years. Said improvements and acquisitions shall be made as general improvements, no part of the cost of which shall be assessed against property specially benefited.

Section 4. The capital budget is hereby amended to conform with the provisions of this capital ordinance to the extent of any inconsistency therewith and the resolutions promulgated by the Local Finance Board showing full detail of the amended capital

budget and capital program as approved by the Director, Division of Local Government Services, is on file with the Borough Clerk and is available for public inspection.

Section 5. This ordinance shall take effect at the time and in the manner provided by law.

  
Eric Kulmala, Mayor

ATTEST:  


Wendi Seelin, Acting Borough Clerk

Date: 5/28/24