

**TOWNSHIP OF O'HARA
ALLEGHENY COUNTY, PENNSYLVANIA**

**AN ORDINANCE OF THE TOWNSHIP OF O'HARA TO ADOPT A
REVENUE AND EXPENDITURE BUDGET FOR FISCAL YEAR 2024 IN
THE AMOUNT OF \$16,157,682**

BE IT ORDAINED AND ENACTED by the authority of the Council of the Township of O'Hara, County of Allegheny, Pennsylvania, as follows:

SECTION 1. That for the expenditures/expenses for Fiscal Year 2024, the following amounts are hereby appropriated from the revenues available for the current year for the specific purposes set forth below. The amounts are more fully detailed in the formal budget document:

ESTIMATED REVENUE

Real Property Taxes	\$ 2,714,843
Local Tax Enabling Act	4,962,200
Building/Structure	129,500
Business Licenses & Permits	204,500
Fines	28,500
Interest Earnings	129,500
Shared Revenue and Grants	1,097,390
Charges for Service	34,350
Public Safety	25,000
Miscellaneous	209,000
Utility Fees	<u>4,268,912</u>
Total Estimated Revenues	<u>\$ 13,803,695</u>

OTHER FINANCING SOURCES

Interfund Transfers	25,000
Long Term Financing	-
Use of Unassigned Fund Balance/Net Position	<u>2,328,987</u>
Total Other Financing Sources	<u>2,353,987</u>

**TOTAL REVENUE AND OTHER
FINANCING SOURCES** **\$ 16,157,682**

PROPOSED EXPENDITURES/EXPENSES

Administration	\$ 1,182,614
Community Development	388,557
Police Service	2,516,693
Fire, Ambulance and EMA	516,004
Public Service	7,622,014
Debt Service	556,046
Pension	156,540
Capital Improvements	<u>3,194,214</u>
Total Proposed Expenditures/Expenses	<u>\$ 16,132,682</u>

OTHER FINANCING USES

Interfund Transfers	<u>25,000</u>
Total Other Financing Uses	<u>\$ 25,000</u>

**TOTAL EXPENDITURES/EXPENSES AND
OTHER FINANCING USES** **\$ 16,157,682**

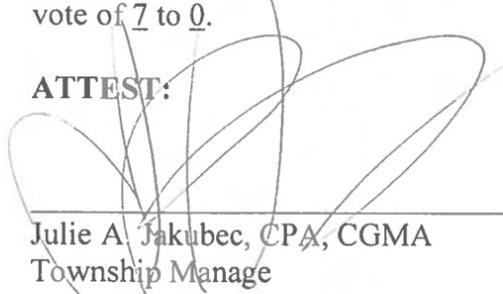
SECTION 2. An estimate of the specific items comprising the amount appropriated to the respective departments and functions is on file in the Office of the Manager, Township of O'Hara, Pennsylvania.

SECTION 3. That any ordinance, or part of any ordinance, conflicting with this ordinance, is hereby repealed insofar as the same affects this ordinance.

SECTION 4. That with adoption of this ordinance, the Township is authorized to implement this budget with the provisions of state statues and the Township of O'Hara code of ordinances as they reflect thereto.

ORDAINED AND ENACTED INTO LAW this 12th day of December, 2023 by Council vote of 7 to 0.

ATTEST:



Julie A. Jakubec, CPA, CGMA
Township Manager

TOWNSHIP OF O'HARA



Robert John Smith
President of Council

First Reading	<u>Stewart - Hammill</u>	<u>7 - 0</u>	<u>11/14/2023</u>
Public Hearing	<u>12/05/2023</u>		
Second Reading and Adoption	<u>Stewart - Hammill</u>	<u>7 - 0</u>	<u>12/12/2023</u>
Advertised	<u>12/28/2023</u>	Codified	_____

