



## City of Onalaska

P.O. Box 880 • Onalaska, Texas 77360

### **ORDINANCE NO. 450 BUDGET ADJUSTMENTS TO ORDINANCE 444**

Below are the Budget Amendments to the Amended Budget for FY 2022-2023:

1. Increase General Fund \$26,727 - \$24,692 Salaries and payroll expenses, \$1,827 Principal and \$208 Interest.
2. Increase Police \$32,959 - \$ 3,654 Repairs and Maintenance, Debt Service \$29,201 Principal and \$104 Interest Expense.
3. Increase Court \$8,441 - \$7,424 Salaries and payroll expenses, Debt Service \$913 Principal and \$104 Interest.
4. Increase Fire Department \$4505 - \$4505 Donations expense.

***PASSED AND APPROVED this 12<sup>th</sup> day of March, 2024.***

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James W. Arnett, Mayor  
City of Onalaska, Texas

ATTEST:

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Angela Stutts, City Administrator  
City of Onalaska, Texas