

Sponsored By: City Staff

Bill No. 31-2026

Ordinance No. 2026-31

AN ORDINANCE AUTHORIZING AN AMENDMENT OF THE CONTRACT WITH ST. LOUIS COUNTY MISSOURI TO PROVIDE COORDINATED COMMUNICATIONS AND COMPUTER ASSISTED REPORT ENTRY SERVICES FOR THE OVERLAND POLICE DEPARTMENT

WHEREAS, on December 16, 2019, the City Council via Ordinance 2019-33, authorized the City to enter into a contract with St. Louis County, Missouri to provide coordinated communications and computer assisted report entry services for the Overland Police Department for a period of five (5) years beginning July 1, 2020, and ending June 30, 2025; and

WHEREAS, on June 9, 2025, the City Council via Ordinance 2025-27, approved an amendment to the original contract with St. Louis County, Missouri to provide coordinated communications and computer assisted report entry services for the Overland Police Department for a period of one (1) year beginning July 1, 2025, and ending June 30, 2026; and

WHEREAS, the City has determined that it is in the best interest of the City to amend the contract for the purpose of extending the contract for a period of one (1) year beginning July 1, 2026, and ending June 30, 2027, with an option to extend the contract for an additional one (1) year period beginning July 1, 2027, and ending June 30, 2028; and

WHEREAS, on June 11, 2026, the St. Louis County Police Department submitted a letter and cost sheet detailing the terms and costs associated with the contract, a copy of which is attached hereto and marked as Exhibit "A" (and incorporated herein by this reference); and

WHEREAS, on June 16, 2026, the St. Louis County Police Department submitted a letter providing clarification as to the terms and costs associated with the contract, a copy of which is attached hereto and marked as Exhibit "B" (and incorporated herein by this reference); and

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OVERLAND, ST. LOUIS COUNTY, MISSOURI AS FOLLOWS:

Section 1: That the Mayor is hereby authorized to enter into a contact, on behalf of the City of Overland, St. Louis County, Missouri to provide coordinated communications and computer assisted report entry services for the Overland Police Department in substantial accord with the terms and conditions reflected in the Coordinated Communications and Computer Assisted Report Entry Service Agreement which is attached hereto and marked as **Exhibit "C"**, (and incorporated herein by this reference).

Section 2: The City Administrator is hereby authorized and directed to take such administrative steps as may be necessary to execute other such documents, certifications, and instruments as may be necessary or desirable to carry out and comply with the intent of this Ordinance and to carry out, comply with and perform the duties of the City with respect to the agreement aforesaid.

Section 3: The above noted agreement shall be subject to annual appropriation.

Section 4: This ordinance shall be in full force and effect from and after its passage and approval according to law.

This Ordinance Passed and Approved this 22nd day of June 2026.




MAYOR

June 22, 2026

Date of Approval

ATTEST:



CITY CLERK



Saint Louis
COUNTY
POLICE

Colonel Juan Cox
Chief of Police
7900 Forsyth Boulevard
St. Louis, Missouri 63105
Voice/TTY (636) 529-8210

June 11, 2026

Chief Andy Mackey
City of Overland
2410 Goodale Avenue
Overland, Missouri 63114

Dear Chief Mackey:

Please see the included contract and cost sheet for Coordinated Communications and CARE with St. Louis County. This contract implements County's new pricing model, designed to more accurately capture and allocate true operational expenses.

The contract term will run from July 1, 2026-June 30, 2027. The cost will be \$254,648.16/year, \$21,220.68/month. This will have one built in Autorenewal that will run from July 1, 2027-June 30, 2028. This will allow us to align the contract into the County's new collective bargaining agreement term that begins in 2028.

The pricing for this new contract will encompass the following:

- Directed calls for service
- Self-Initiated calls for service
- Population
- Dispatch software costs
- Dispatch building maintenance

St. Louis County looks forward to continuing to serve your department for Coordinated Communications and CARE. As always if there are any questions, please do not hesitate to reach out to me at 314-615-0184.

Thank you,

Handwritten signature of Eric Kusnierkiewicz in black ink.

Eric Kusnierkiewicz
Deputy Director/Municipal Contracts Administrator
Police Contract Services Unit

cc. Chief Juan Cox



"Committed to Our Citizens Through Neighborhood Policing"

St. Louis County Police Department
 Coordinated Communications and Computer Assisted Report Entry
 CITY OF OVERLAND
 Contract Term: July 1, 2026-June 30, 2027

	<u>Cost</u>
Directed Calls For Service (13388) \$9.13/call	\$122,232.44
Self Initiated Calls For Service (6441) \$4.57/call	\$29,435.37
Population (15955) \$5.18/per citizen	\$82,646.90
Dispatch Support and Maintenance System Usage (4.08%)	\$20,333.45
Total Cost (12 Months)	\$254,648.16
Monthly Cost	\$21,220.68

*Included in the "Dispatch Support and Maintenance" is the dispatch portion of the cost to run the Emergency Operations Center where dispatch is housed.

*Population number is gathered via the 2020 census

The St. Louis County Police Department is a Full-Service Police Department that is Internationally-Accredited through CALEA (Commission on Accreditation for Law Enforcement Agencies).



This cost sheet was prepared by Deputy Director Eric Kusnierkiewicz on 01.08.2026



Saint Louis **COUNTY** **POLICE**

Exhibit "B"

Colonel Juan Cox
Chief of Police
7900 Forsyth Boulevard
St. Louis, Missouri 63105
Voice/TTY (636) 529-8210

June 16, 2026

Jason McConachie
City Administrator
City of Overland
2410 Goodale Avenue
Overland, Missouri 63114

Dear Mr. McConachie:

Thank you very much for reaching out today and for your questions. Below is a clearer explanation of section three of the Dispatching and CARE Agreement, as well as how the 2026–2027 Cost Sheet reflects those terms.

St. Louis County includes the following components when calculating annual costs for Dispatching Services:

- **Directed calls for service** (These are calls in which a resident contacts 911 and St. Louis County dispatches an officer in response.)
- **Self-Initiated calls for service** (These occur when an officer keys up on the radio for an incident, such as traffic stops or responding to something they come across. Only radio-initiated self-initiated calls are billable)
- **Population** (Based on 2020 Census)
- **Dispatch software costs** (Software cost for Dispatching)
- **Dispatch building maintenance** (Cost to maintain and run dispatch center)

Within the Agreement, there is potential for cost reduction during a renewal term. If Overland officers enter more self-initiated activity through their in-car computers instead of keying up on the radio, the number of billable self-initiated calls would then decrease. This reduces Overland's overall Dispatch Support and Maintenance System Usage percentage as well. Directed calls tend to remain consistent year-to-year.

If there is an incident where multiple residents call our Dispatch center for the same incident those are all categorized as one Directed call and not multiple.

As with before St. Louis County does not charge anything for CARE usage. The only time an agency would see a bill for the CARE portion of the contract is if Officers from that agency are calling into our CARE unit and having St. Louis County enter reports on their behalf. This is very rarely ever done by agencies.

St. Louis County looks forward to continuing to serve your department for Coordinated Communications and CARE. As always if there are any questions, please do not hesitate to reach out to me at 314-615-0184.

Thank you,

Eric Kusnierkiewicz
Deputy Director/Municipal Contracts Administrator
Police Contract Services Unit



"Committed to Our Citizens Through Neighborhood Policing"

**COORDINATED COMMUNICATIONS
AND COMPUTER-ASSISTED REPORT
ENTRY SERVICE AGREEMENT
BY AND BETWEEN
ST. LOUIS COUNTY
AND CITY OF OVERLAND**

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COORDINATED COMMUNICATIONS AND COMPUTER-ASSISTED REPORT ENTRY SERVICE AGREEMENT

City of Overland and St. Louis County, Missouri



THIS AGREEMENT, is by and between the CITY of OVERLAND, a CITY in St. Louis County, Missouri, hereinafter referred to as the CITY, and ST. LOUIS COUNTY, MISSOURI, hereinafter referred to as the COUNTY.

WITNESSETH THAT:

RECITALS

WHEREAS, the provisions of Section 70.210 to 70.320, inclusive, RSMo., as amended, empower municipalities and other political subdivisions to contract and cooperate with each other for a common service; and

WHEREAS, Chapter 701.070 SLCRO, authorizes the Chief of Police of St. Louis County to contract for police services with municipalities, and authorizes execution of this Agreement; and

WHEREAS, the CITY desires a Coordinated Communications and Computer-Assisted Report Entry Service Agreement; and

WHEREAS, COUNTY holds a license from the Federal Communications Commission and thereunder operates radio consoles by and through the agency of the St. Louis County Police Department for and in the performance of its duties of law enforcement, and has offered to perform certain communications services for CITY: and

WHEREAS, CITY wishes to avail itself of the 911 and communications services offered by COUNTY, including radio and computerized criminal records services; and

WHEREAS, CITY owns certain radio equipment which it desires to use in connection therewith; and

WHEREAS, CITY desires COUNTY to provide Computer-Assisted Report Entry services; and

WHEREAS, the CITY has duly enacted and approved Ordinance No _____, a copy of which is attached hereto, marked Exhibit A, and made a part hereof by reference, authorizing the CITY to execute this Agreement.

NOW, THEREFORE, IT IS AGREED BY AND BETWEEN THE CITY AND THE COUNTY AS FOLLOWS:

ARTICLE I-COORDINATED COMMUNICATIONS SERVICES

1.1 COUNTY shall provide 911 and non-emergency telephone call processing and radio dispatching to and from police officers employed, or under contract by the CITY and other entities within the CITY which have the right, permission, and operating equipment used to receive such calls and radio dispatches.

1.2 COUNTY shall perform the services provided for in this Agreement in compliance with the standards, policies, and procedures of the St. Louis County Police Department, the Emergency Communications Commission, and all applicable laws.

1.3 COUNTY employees shall cooperate with the CITY employees in the performance of their duties but shall be subject to the supervision of the COUNTY'S recognized chain of command.

1.4 COUNTY shall maintain the Computer Aided Dispatch (CAD) records concerning the performance of services and make available records to CITY upon request. All records will be maintained in compliance with St. Louis County's retention schedules.

1.5 COUNTY will provide the CITY with computerized records services; however, said services will be for the CITY's police department in the normal course of COUNTY's dispatching obligation and will not be provided for CITY's courts or other municipal agencies. The computerized records services will be limited to active inquiries as related to patrol services. COUNTY will provide CITY with computerized records services through the Bureau of Central Police Records and will be limited to inquiries; wanted entries and cancellation on persons/vehicle/property; entry/cancellation of towed vehicles; entry of repossessed vehicles; 10-minute hit request and responses between agencies, not contracted with COUNTY, or with a records person on duty 24 hours a day; entry/cancellation of missing persons/juveniles; and locate messages/wanted verification. Computerized records services will not include orders of protection entries, arrest entries, arrest updates or municipal warrant entries.

1.6 CITY will provide updated radio alias information of all mobile and portable radios within law enforcement agency as officers are hired or leave the agency. Additionally, this information must be submitted to the Bureau of Communications and to the Emergency Communications Network on a quarterly basis (January, April, July, and October). The law enforcement agency must complete the Alias Change Request Form which can be downloaded from the Emergency Communications Commission (ECC) website.

1.7 During the duration of this contract, the CITY shall maintain or adopt legislation

identical in substance to St. Louis County's Chapter 720, Alarm Systems Code.

1.8 CITY shall comply with all regulations set by the FCC, rules and regulations set by the St. Louis County Police Department, and COUNTY Bureau of Communications operational policies and dispatch procedures.

1.9 It is further understood and agreed by the parties hereto that if this Agreement is terminated by either party, for whatever reason, or if either party does not enter into a similar Agreement at the expiration of this Agreement, the current programming which allows access to the St. Louis County Police Department talk groups will be inhibited by the Emergency Communications Network. Furthermore, any reprogramming costs associated with CITY's failure to renew this Agreement will be borne by the CITY.

1.10 For the purpose of performing said law enforcement communication services, COUNTY shall furnish and supply all necessary labor, supervision, and communication facilities, to maintain the agreed level of service to be rendered hereunder.

1.11 The St. Louis County Police Department complies with all standards related to the communications function as prescribed to the Commission on Accreditation for Law Enforcement Agencies (CALEA). COUNTY must remain accredited by CALEA throughout the Initial Term and all exercised Renewal Terms of this AGREEMENT.

ARTICLE II-COMPUTER-ASSISTED REPORT ENTRY (CARE) SERVICES

2.1 The COUNTY shall provide to the CITY the same CARE processing services as it provides to the unincorporated portion of COUNTY.

2.2 The COUNTY shall provide CARE services consisting of the following:

- (a) The COUNTY shall provide basic CARE services which consist of 24-hour-a-day self-entry by personnel of the CITY and telephone entry of police reports by personnel of the COUNTY. For telephone entry of police reports, personnel of the St. Louis County Police Department's CARE Unit shall enter the reports. COUNTY personnel shall cooperate with the CITY personnel in the performance of their duties, but COUNTY personnel shall be subject to the supervision of the COUNTY's recognized chain of command.
- (b) A police report is defined as a report which results in a document summarizing facts and circumstances surrounding a police-related incident or criminal offense. A police report is generated whenever a municipal police unit obtains a report number and subsequently self-enters or dictates/provides a report to CARE personnel. Police report

transactions include original and supplemental reports. The entering of all police reports into CARE will satisfy RSMo 66.200 which requires exact copies of municipal police reports for all felonies and misdemeanors be transmitted to the County immediately after the information is obtained by the CITY. COUNTY shall maintain all CARE records and make available records to CITY upon request.

- (c) COUNTY will provide the necessary training to designated officials of the CITY in the operation of the CARE computer system. Any unauthorized use or disclosure of CARE data or maps generated by other cities or agencies, by the CITY or agents of the CITY, without written authorization from the entering agency is prohibited and will be cause for termination of this AGREEMENT.

2.3 The CITY shall provide the following:

- (a) Computers, peripherals, and a network compatible for the installation and operation of the CARE program.
- (b) Police reports created by non-patrol or detective personnel will be entered into the CARE system by personnel from the CITY.
- (c) The sending/cancellation of computer teletype messages reflecting stolen/recovered property and/or all investigative transactions requiring the use of computerized records services will be the responsibility of the CITY.
- (d) The final review and approval of CARE generated police reports is the responsibility of the CITY.
- (e) Submission of National Incident Based Reporting System data to the Missouri Highway Patrol will be the responsibility of the CITY.

2.4 Procurement of related supplies such as computer paper, printer ribbons, etc., will be at the expense of the CITY. Procurement of and payment for the necessary CJIS compliant network connection will be at the CITY's expense. Remote access to these systems is conditional on the information being used solely and expressly for reviewing, approving, modifying or printing only that data or those reports which originated from the CITY or its employees. Reviewing, approving, modifying or printing data or reports originated by COUNTY or any other governmental agency contracting with COUNTY by

the CITY or agents of the CITY without written authorization from the entering agency is prohibited and will be cause for immediate termination of this agreement.

2.5 For maintenance, enhancements, and other administrative purposes, the COUNTY shall have access to the CITY entered CARE report.

2.6 To increase regional data sharing efforts and crime clearance with law enforcement agencies that possess a valid ORI, CITY CARE report data will be added to the Crime Matrix Data Warehouse. This Agreement authorizes its use in regional crime analytics/mapping and for a public crime map on the COUNTY public website upon full execution.

ARTICLE III-TERM OF AGREEMENT

3.1 The Initial Term of this Agreement shall commence upon full execution of this Agreement and run through June 30, 2027. This Agreement may be renewed for one additional one (1) year Renewal Term, as follows:

Commence July 1, 2027 and terminate June 30, 2028

3.2 Each Renewal Term will be subject to the same terms and conditions as set-forth in this Agreement except compensation for each Renewal Term will be determined as provided under Article III section 3 of this Agreement.

3.3 Thirty (30) days before the termination of the Initial Term and each subsequent Renewal Term, COUNTY shall notify CITY of the projected cost for the coordinated communications and CARE services for each Renewal Term. If there should be an increase in the projected cost for coordinated communications services for the first full-year Renewal Term, it shall not exceed 5% of the original cost as if it were for a full-twelve (12) month period wherein the annual cost would have been \$254,648.16. Following each subsequent Renewal Term, the cost shall not exceed 5% of the previous Renewal Term, plus any adjustment(s) as provided in Article III; however, the CARE cost shall have no 5% cap. It is further agreed by the parties hereto that if they are unable to agree to the monthly cost for the Renewal Term by June 30 the present monthly cost for such services shall be increased by 5% until such time a new monthly cost is agreed upon by the parties. The new monthly cost will apply retroactively to July 1 and the annual cost will be adjusted accordingly.

3.4 The services in this Agreement are exclusively provided to and for commissioned police officers employed by the City of Overland Police Department.

ARTICLE IV - BILLING RATES

4.1 For the Initial Term, CITY shall pay COUNTY a monthly sum of Twenty One Thousand

Two Hundred Twenty and Sixty Eight Cents (\$21,220.68) payable monthly in advance on the first day of each month for a total contract cost of Two Hundred Fifty Four Six Hundred Forty Eight and Sixteen Cents (\$254,648.16), for the services herein described. The fee shall be prorated for any partial month during the Initial Term or any exercised Renewal Term.

4.2 There is no cost for self-entry reports wherein personnel of the CITY enter the report. The cost for telephone entry of a report is \$20.00 per report in the original term of this AGREEMENT. Telephone entry of a report is a report in which personnel of the St. Louis County Police Department's CARE Unit enter the report for personnel of the CITY. The cost per report applies to an original and a supplemental report.

4.3 A review of the CITY's payment history will be performed twice a year to determine if the CITY owes a balance to the COUNTY. If a past due balance is found, a written statement will be sent to the CITY and the CITY shall pay the past due balance to COUNTY within ten (10) business days of receipt of said statement.

ARTICLE V-RIGHT OF TERMINATION

5.1 The COUNTY may terminate this Agreement if the actions of the CITY are not in material compliance with FCC or with the COUNTY's rules and/or regulations and if the CITY fails to bring its action within material compliance within 30 days of the CITY's receipt of written notice of non-compliance from the COUNTY (or such longer period as is reasonably necessary to achieve material compliance; provided that the CITY commences cure within the initial 30-day period and diligently pursues cure of non-compliance).

5.2 This Agreement may be terminated by either party hereto upon at least 120 days' prior written notice. In the event either party provides such notice of termination, the termination shall be effective 120 days from receipt of such notice.

5.3 This Agreement shall automatically be terminated in the event that the appropriate officer, agent, council, or other body with authority to appropriate money fails to appropriate sufficient funds to pay for the obligations imposed by this Agreement for the fiscal year in question. The CITY agrees that it will not exercise its right to terminate this Agreement for lack of fiscal funding while appropriating funding for the same or similar services. The CITY agrees to inform the COUNTY in good faith at the earliest time such non-appropriation becomes apparent.

5.4. Per Section 4.3 COUNTY will review the CITY's payment history twice a year to determine any overdue balance. If overdue balance reflects four months of non-payment, COUNTY has the right to terminate the Agreement with 30 days of written

notice to CITY. CITY shall be responsible for all costs through the effective date of termination

5.5 Upon written mutual agreement of termination, COUNTY will provide a PDF version (or current CARE standard) of all available CITY CARE reports in a method mutually agreed upon. Any associated cost will be the responsibility of CITY.

5.6 COUNTY will maintain the CITY CARE report data as long as the CARE system is maintained as the COUNTY primary records management system.

ARTICLE VI - DEFENSE OF CLAIMS

6.1 As between the parties hereto, CITY is not responsible for defense of claims against the COUNTY or personnel providing services under this Agreement, and insofar as either party is legally responsible for such defense, it is the COUNTY. This provision shall not be understood as waiving the sovereign immunity or any other defense of either party, or as an indemnity by either party for conduct for which the other party is responsible by law. This provision is not for the benefit of any other third party.

ARTICLE VII – NOTICES

7.1 Unless otherwise specified herein, all notices or demands required or permitted to be given or made under this Agreement shall be in writing and shall be hand delivered with signed receipt or mailed by first class registered or certified mail, postage prepaid, addressed to the parties at the following addresses and to the attention of the person named. Addresses and persons to be notified may be changed by either party by giving ten (10) calendar days prior written notice thereof to the other party.

A. Notices to POLICE DEPARTMENT shall be addressed as follows:

St. Louis County Police Department
Police Contract Services Unit
Attn: Unit Commander
7900 Forsyth Boulevard
Clayton, Missouri 63105
Phone #:314-615-0184

B. Notices to CITY shall be addressed as follows:

City of Overland
Attn: Mayor and/or Police Chief
2410 Goodale Avenue
Overland, Missouri 63114
Phone #: 314-428-4321

ARTICLE VIII - AMENDMENTS

8.1 The parties expressly recognize and agree that special circumstances and needs may arise which may require adjustments in terms of personnel, equipment and/or materials provided, and the additional costs related thereto. The parties agree to negotiate suitable ancillary addendums or amendments to this Agreement in the event of adjustments requested. No amendment or modification of this Agreement shall be effective unless and until it is executed by both the COUNTY and the CITY.

ARTICLE IX - ENTIRE AGREEMENT

9.1 This Agreement and any executed Amendments hereto constitute the complete and exclusive statement of understanding of the parties which supersedes all previous agreements, written or oral, and all communications between the parties relating to the subject matter of this Agreement. No change to this Agreement shall be valid unless prepared pursuant to Article VIII, Amendments, of this Agreement.

IN WITNESS THEREOF, CITY and COUNTY have signed their names and affixed their official seals to this Agreement on the dates written below:

CITY OF OVERLAND

Attest:

By _____
Mayor

City Clerk

Executed by City:

Attest:

(Date)

City Attorney

Approved:

ST. LOUIS COUNTY, MISSOURI

Chief of Police
St. Louis County Police Department

By _____
County Executive

Approved as to Legal Form:

Date: _____

County Counselor

Attest:

Approved:

Administrative Director

Accounting Officer

ST. LOUIS COUNTY
BOARD OF POLICE COMMISSIONERS

Legal Review: _____

By _____
Chairperson

CE Review: _____

SIGNATURES