

**FILE OF COUNCIL  
NO.14 {2023}**

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**Mayor Michael Lombardo, In Place**

**December 20, 2023**

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**An Ordinance of the City Council of the City of Pittston, Luzerne County, Pennsylvania, appropriating the Fiscal Year 2024 budget for the General Fund, Sewer Maintenance Fund and Liquid Fuels Fund for the City of Pittston in accordance with Article XI of the City of Pittston Home Rule Charter, Pittston City Code Section C11.**

**Be It Ordained and Enacted**, and it is hereby Ordained and Enacted, by the City Council of the City of Pittston, Luzerne County, Pennsylvania that:

**Section 1. Short Title.** This Ordinance may be cited as the “City of Pittston 2024 Approved Budget.”

**Section 2. Purpose.** In accordance with Pittston City Code, Section C11.03 and Section C2.05(A) [Home Rule Charter of the City of Pittston], the City Council shall, by Ordinance, adopt an annual budget for operating funds of the City of Pittston.

**Section 3. Fiscal Year and Appropriation.** There is hereby appropriated for the General Fund, Sewer Maintenance Fund, and Liquid Fuels Fund, for the fiscal year commencing on January 1, 2024 and terminating on December 31, 2024, an approved budget specified as follows:

<b>Fund Title</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$ 8,472,000</b>	<b>\$ 8,472,000</b>
<b>Sewer Maintenance Fund</b>	<b>\$ 1,760,000</b>	<b>\$ 1,760,000</b>
<b>Liquid Fuels Fund</b>	<b>\$ 326,000</b>	<b>\$ 326,000</b>
	<b>\$ 10,536,000</b>	<b>\$ 10,536,000</b>

**Section 4. Appropriations Control.** The appropriation control for the General Fund, the Sewer Maintenance Fund, and the Liquid Fuels Fund shall be at the line item level as set forth in the column marked “Fiscal Year 2024 Budget” on Attachment 1 (General Fund); Attachment 2 (Sewer Maintenance Fund) and Attachment 3 (Liquid Fuels Fund) to this Ordinance and are incorporated as if fully set forth in the text of this Ordinance. In accordance with Section 11.08 of the Home Rule Charter, no payment shall be made nor obligation incurred except as consequence of available appropriation and subject to lawful authorization. Additionally, no payment shall be made unless there is available funding available in the treasury.

**Section 5. Other Funds.** All previously authorized Fiduciary, Trust, Escrow, PayGo Capital and Capital Project Funds shall continue for fiscal year 2024 under the terms and conditions set forth in their enacting legislation, recorded accruals, and Section C11.09 of the Pittston City Code.

**Section 5. Responsible Official.** The City Administrator is authorized to administer this budget on a day to day basis and shall inform all city department heads and employees on the budget at the beginning of the year and periodically throughout the year. In accordance with Pittston City Code Section C4.04(G), the City Administrator shall provide a monthly summary progress report on the condition of the city budget to the City Council and shall timely notify the City Council of any unexpected developments with regard to revenues, expenditures and the overall budget, and make recommendations for amendments to the budget during the fiscal year based on actual and projected revenue and expenditures.

**Section 6. Effective Dates.** This Ordinance shall take effect on January 1, 2021 and shall terminate on December 31, 2024.


**Section 7. Severability.** If any provision of this Ordinance is deemed invalid by a Court of Law, the remaining provisions shall remain in full force and effect.

**Section 8. Repealer.** This ordinance supersedes and repeals and replaces any previous ordinance or ordinance which conflicts with any provision of this ordinance.

**ATTEST:**

**APPROVED:**

  
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CITY ADMINISTRATOR

  
\_\_\_\_\_  
MAYOR

**CITY SEAL:**



**ATTACHMENTS:**

**Attachment 1. Fiscal Year 2024 Appropriated Budget for the General Fund**

**Attachment 2. Fiscal Year 2024 Appropriated Budget for the Sewer Maintenance Fund**

**Attachment 3. Fiscal Year 2024 Appropriated Budget for the Liquid Fuels Fund**