

City of Poulsbo

Deborah Booher, Assistant City Administrator



April 17, 2026

To: Mayor Stern
City Council Members

RE: Budget Amendments for 1st Quarter 2026

The Budget Ordinance for all budget amendments approved in the 1st Quarter of 2026 is being presented for your approval.

Below is a summary of those amendments which were approved by the City Council in the 1st Quarter and incorporated into the ordinance.

Budget Amendment Number	Budget Amendment Description	Budget Amendment Amount	Funding Source
BA26-101	Department of Ecology Storm Water Capacity Grant	120,000	Storm Drain Fund
BA26-102	Emergency Operations Center Capital Project	45,500	Facilities Fund
BA26-103	Lincoln Well 2 Rehabilitation Project	285,000	Water Fund
BA26-104	Neighborhood Streets Repairs and Maintenance	275,000	Neighborhood Streets Fund
BA26-105	PEG Fees - Council Chambers	9,654	General Fund
BA26-106	Building Official Position	127,000	General Fund