



MAUREEN G. NARDACCI
City Clerk

CITY OF RENSSELAER

OFFICE OF
THE CITY CLERK

RENSSELAER, N. Y.

Telephone: (518) 462-4266

AGENDA FOR A SPECIAL MEETING OF THE COMMON COUNCIL
JULY 13, 1989

1. Resolution the the following Amendments be made to the 1989-1990 Tentative Budget.
2. Budget for the City Fiscal Year beginning August 1, 1989 and ending July 31, 1990.

CITY OF RENSSELAER
 IN
 COMMON COUNCIL
 SPECIAL MEETING
 JULY 13, 1989

The Council convened at *6:05* o'clock p.m. and was called to order by President Finlan.

The Roll being called the following answered to their names:

President Finlan ✓

Alderman: Sill ✓
 Mooney ✓
 Conklin ✓
 Yonkers ✓

Alderman: Nardacci ✓
 Falkouski ✓
 Fahrenkopf ✓
 Stocklas ✓
 Puls.

Alderman *Mooney* moved that the minutes be adopted as printed, subject to corrections.

COMMUNICATION FROM THE MAYOR
 HEADS OF THE DEPARTMENT, AND CITY OFFICIALS

The Clerk reports that the Mayor has approved of all resolutions passed at the last meeting.

Alderman *Mooney* moved to adjourn at *6:15* o'clock seconded by Alderman *Conklin*.

	AYES	NOES
EDWARD FINLAN	✓	
EDWARD SILL	✓	
JOHN MOONEY	✓	
EDWARD CONKLIN	✓	
<i>John Yonkers</i>	✓	
FRED NARDACCI	✓	
MICHAEL FALKOUSKI	✓	
ROBERT FAHRENKOPF	✓	
NICHOLAS STOCKLAS	✓	
DENNIS PULS		
TOTAL		

	AYES	NOES
EDWARD FINLAN	✓	
EDWARD FINLAN	✓	
EDWARD SILL	✓	
EDWARD SILL	✓	
JOHN MOONEY	✓	
JOHN MOONEY	✓	
RICHARD CONKLIN	✓	
RICHARD CONKLIN	✓	
FRED NARDACCI	✓	
MICHAEL FALKOUSKI	✓	
ROBERT FAHRENKOPF	✓	
NICHOLAS STOCKLAS	✓	
DENNIS PULS		
DENNIS PULS		
TOTAL		

BY ALDERMAN Falkowski SECONDED BY Yonkers

RESOLVED, that the Budget fro the City Fiscal Year beginning August 1, 1989 and ending July 31, 1990 be adopted as follows:

Total City Budget	\$5,048,565.62
Less: Estimated Revenues	\$2,694,914.22
Total To Be Raised by Tax Levy	\$2,353,651.40
Assessed Valuation	\$105,391,454.00
Tax Rate Per Thousand	\$22.33
Library Budget	\$64,472.57
Water Budget	\$1,033,971.64
Community Development Budget (City)	\$97,634.76
Community Development (Federal Salaries & Fringes)	\$119,030.24
Community Development-Projected Fiscal Year Expenditeures	\$2,742,700.00

Approved as to Form and Sufficiency
this 13th day of July 1989.

[Signature]
Corporation Counsel

	AYES	NOES
EDWARD FINLAN	✓	
EDWARD SILL	✓	
JOHN MOONEY	✓	
RICHARD CONKLIN	✓	
John Yonkers	✓	
FRED NARDACCI	✓	
MICHAEL FALKOUSKI	✓	
ROBERT FAHRENKOPF	✓	
NICHOLAS STOCKLAS	✓	
DENNIS PULS		
TOTAL		

BY ALDERMAN Falkowski

SECONDED BY Conklin

RESOLVED, THAT The following ammendments be made to the 1989-90

Tenative Budget:

Appropriations:
A1620-1 Salaries

Supt. of Buildings - \$14,000.00 reduced to 12,600.00
Total A1620-1 Personal Services from \$45,495.20 to \$45,195.20
Total Buildings Code (Page 7) from \$176,741.20 to \$175,351.20

A1990 Contingent Fund - From \$87,000.00 to \$118,400.00
Total of Undistributed (Page 21) from \$1,410,625.57 to \$1,442,025.57.

Page 22- Total City Budget from \$4,933,565.62 to \$4,963,565.62

Revenues

1120-County Sales Tax From \$790,000.00 to \$840,000.00

Page 32--Total Revenues from \$2,539,914.22 to \$2,589,914.22

Appropriations

A8020-1 Planning (Page 18) Secretary-Bookkeeper from \$5,355.00 to \$5,865.00

Total Salaries A 8020-1 Planning from \$65,162.86 to \$65,672.94.

CDBG Portion of Budget:

Rehab. Specialist from \$20,745.90 to \$21,745.45
Administrative Asst. from \$12,495.00 to \$13,685.00

Total Fringe Benefits from \$24,000.00 to \$25,328.68

Total Salaries & Fringes from \$115,523.03 to \$119,030.24

Total Assessed Valuation from \$105,394,654.00 to \$105,391,454.00

Ttotal to Be Raised By Tax Levy from \$22.52 to \$22.33.

Approved as to Form and Sufficiency
this 13th day of July 1989.

Corporation Counsel

	AYES	NOES
EDWARD FINLAN	✓	
EDWARD SILL	✓	
JOHN MOONEY	✓	
RICHARD CONKLIN	✓	
John Mooney	✓	
FRED NARDACCI	✓	
MICHAEL FALKOUSKI	✓	
ROBERT FAHRENKOPF	✓	
NICHOLAS STOCKLAS	✓	
DENNIS PULS		
TOTAL		