

**CITY OF RENSSELAER
COMMON COUNCIL MEETING
WEDNESDAY EVENING
REGULAR MEETING
APRIL 17, 2024**

THE COUNCIL CONVENED AT 6:30PM AND WAS CALLED TO ORDER BY PRESIDENT DEFRANCESCO.

THE ROLL BEING CALLED, THE FOLLOWING ANSWERED TO THEIR NAMES:

PRESIDENT DEFRANCESCO

ALDERPERSON: VANVORST
DAMBROSE
LEAHEY
KRETZSCHMAR
ENDRES
BURTON

EXCUSED:

CITY OFFICIALS IN ATTENDANCE:

ALDERPERSON ENDRES MOVED THAT THE MINUTES BE ADOPTED AS PRINTED, SUBJECT TO CORRECTIONS, SECONDED BY ALDERPERSON BURTON. PRESIDENT DEFRANCESCO DECLARED THIS MOTION DULY ADOPTED.

COMMUNICATIONS: NONE

COMMUNICATIONS FROM DEPARTMENT HEADS: NONE

CITY CLERK, NANCY E. HARDT, REPORTS THAT THE MAYOR HAS APPROVED ALL RESOLUTIONS PASSED AT THE LAST COUNCIL MEETING.

PRESENTATION OF ACCOUNTS:

ALDERPERSON KRETZSCHMAR MADE A MOTION TO WAIVE THE READING OF THE BILLS AND PAYROLL, SECONDED BY ALDERPERSON DAMBROSE.

VOTES TO WAIVE THE READING OF BILLS

AYES: VANVORST, DAMBROSE, LEAHEY, KRETZSCHMAR, ENDRES, BURTON AND DEFRANCESCO.

NOES:

PRESIDENT DEFRANCESCO DECLARED THIS MOTION DULY ADOPTED

ALDERPERSON LEAHEY MADE A MOTION TO ACCEPT THE BILLS AND PAYROLL AS PRINTED SUBJECT TO CORRECTION, SECONDED BY ALDERPERSON ENDRES.

VOTES TO ACCEPT THE BILLS AND PAYROLL:

AYES: VANVORST, DAMBROSE, LEAHEY, KRETZSCHMAR, ENDRES, BURTON AND DEFRANCESCO.

NOES:

PRESIDENT DEFRANCESCO DECLARED THIS MOTION DULY ADOPTED

COMMITTEE & WARD REPORTS:

WARD#1

WARD#2

WARD#3

WARD#4 ALDERPERSON KRETZSCHMAR WANTS RESIDENTS TO KNOW THAT PAT JACKSONS EASTLAND PARK DEDICATION CEREMONY WILL BE HELD FRIDAY, MAY 3, 2024 AT 6:30 PM AT THE PARK. PAT'S FAMILY WILL PROVIDE LIGHT REFRESHMENTS. SATURDAY, APRIL 27 IS OPENING DAY FOR THE RENSSSELAER LITTLE LEAGUE. PARADE WILL BEGIN AT 8AM.

WARD#5

WARD#6 ALDERPERSON BURTON WISHES TO THANK PEOPLE ON THE OPEN SPACE PROJECT COMMITTEE.

COUNCIL PRESIDENT DEFRANCESCO:

BIDS: NONE

CLAIMS: NONE

PETITIONS: NONE

RESOLUTIONS: THERE ARE 12 RESOLUTIONS ON THE AGENDA TONIGHT.

A MOTION WAS MADE BY ALDERPERSON VANVORST TO ADJOURN AT 6:58PM AND SECONDED BY ALDERPERSON LEAHEY.

VOTES TO ADJOURN:

AYES: VANVORST, DAMBROSE, LEAHEY, KRETZSCHMAR, ENDRES, BURTON AND DEFRANCESCO.

NOES:

PRESIDENT DEFRANCESCO DECLARED THIS MOTION DULY ADOPTED.

NEXT MEETING: MAY 1, 2024

CITY OF RENSSELAER, COMMON COUNCIL MEETING

April 17, 2024

Alderson moved that all bills and payrolls be referred to the Auditing Committee. The City Clerk reports that the bills and payrolls amounted to:

BILLS ENCUMBERED THROUGH:	April 3, 2024	April 17, 2024
General Fund (A)	\$92,109.32	\$432,019.73
Water Fund (FX)	24,188.21	478,616.03
Solid Waste Fund (CL)	12,180.05	11,848.32
Sewer Fund (G)	1,395.31	853.59
Library Fund (L)	10.56	2,360.00
Capital Fund (H) Brownsfield	2,600.00	0.00
Capital Fund (H) NYSDOT	0.00	6,600.00
Community Development Fund (CD) Home	43,486.25	9,863.75
Total	\$175,969.70	\$942,161.42

PAYROLL DATES: **3/29/2024** **4/12/2024**

Departments:		
Common Council Payroll	2,278.33	2,278.33
General Fund Admin. Payroll	48,720.60	45,847.35
Library Payroll	4,656.18	4,321.78
Public Works Payroll	26,946.95	29,082.89
Public Works Overtime	2,459.48	587.97
Public Works Vacation	1,918.85	803.91
Public Works Sick	1,760.57	1,067.08
Public Works Comp	-	-
Public Works Personal	408.03	-
Public Works Holiday	-	-
Public Works Health Opt. out	-	250.00
Water Department Payroll	8,431.24	7,033.34
Water Department Overtime	1,088.01	964.51
Water Department Sick	160.73	-
Water Department Holiday	-	-
Water Department Vacation	-	-
Water Dept Comp.	-	-
Solid Waste Payroll	9,858.39	10,716.05
Solid Waste Overtime	334.55	304.37
Solid Waste Sick	450.39	569.77
Solid Waste Personal	41.26	-
Solid Waste Vacation	327.19	163.59
Solid Waste Holiday	-	-
Solid Waste Health Opt.out	-	-
Solid Waste Comp	-	-
Solid Waste Longevity	-	-

Sewer Payroll	1,750.33	1,939.26
Sewer Sick	96.96	-
Sewer Vacation	-	-
sewer holiday	-	-
Sewer Personal	96.96	-
sewer overtime	-	-
sewer comp	-	-
Fire Department Payroll	44,346.92	44,346.92
Fire Department overtime	25,291.77	12,466.13
Fire department Kelly Days	4,587.67	2,283.92
Fire Department Longevity	550.05	550.05
Fire Department EMS	1,384.56	1,384.56
Fire Department Health Opt.out	-	1,794.78
Fire Department Sick Incentive	-	-
Fire dept. Vacation buy back	-	-
Police Department Payroll	80,920.12	82,074.02
Police Department Overtime	43,512.38	33,012.76
Police Department Health Opt out	-	5,546.34
Police Department Command	2,566.07	2,566.07
Police Department Longevity	1,191.42	1,191.42
Police Department OCP	600.00	600.00
Police Department DWI	-	-
Police Department Sick Incentive	-	-
Police Department Other	-	-
Youth Services	461.54	461.54
Employee SS	18,950.93	17,659.83
Employee Medicare	4,432.10	4,130.16
TOTAL:	340,580.53	315,998.70

I hereby certify that the above claims are were duly audited and ordered paid at a meeting of the Common Council held on this date: April 17,2024

TO THE TREASURER OF THE CITY OF RENSSELAER, NY:

Pay to the claimants named herein the amounts of the claims set opposite their respective names, and charge to the funds specified, and this shall be your warrant.



NANCY E. HARDT
City Clerk

CITY OF RENSSELAER

OFFICE OF THE CITY CLERK

CITY HALL
62 WASHINGTON STREET
RENSSELAER, NEW YORK 12144

(518) 462-4266
Fax: (518) 462-0890

AGENDA COMMON COUNCIL MEETING APRIL 17, 2024

1. A RESOLUTION AMENDING THE 2023-2024 BUDGET-BUILDING AND CODE DEPT.
2. A REAOLUTION AMENDING THE 2023-2024 BUDGET-POLICE DEPT.
3. A RESOLUTION AMENDING THE 2023-2024 BUDGET- FIRE DEPT.
4. A RESOLUTION AMENDING THE 2023-2024 BUDGET-POLICE DEPT.
5. A RESOLUTION RENEWING MUNICIPALITY AND AMENDING THE 2023-2024 BUDGET-BUILDING AND CODE DEPT.
6. A RESOLUTION AUTHORIZING TRANSFER OF FUNDS FOR LAW DEPT.-COMPROLLER
7. A RESOLUTION PROHIBITING PARKING AND STREET CLOSURES FOR MEMORIAL DAY PARADE
8. A RESOLUTION AUTHORIZING THE ADOPTION OF AN "OPEN SPACE AND RECREATION PLAN" FOR THE CITY OF RENSSELAER
9. A RESOLUTION TO APPOINT COMMISSIONER OF DEEDS

By Alderperson : Council as a Whole

Seconded by Alderperson : _____

#1

A RESOLUTION AMENDING THE 2023-2024 BUDGET – Building and Code Department

WHEREAS, the Building and Code Department require budget amendment in order to correct budgeted salary during the 2023/2024 fiscal year, and

WHEREAS, the Building and Code Department requires the funding for the Clerical position to the correct salary based on full time personnel,


NOW, THEREFORE BE IT RESOLVED, that the Building and Code Department for the City of Rensselaer hereby amends the 2023-2024 Adopted Budget as follows below,

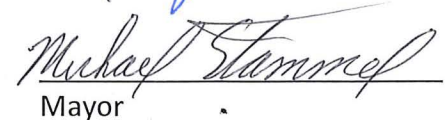
Line Item	Description	Present	Change	Revised
A.3620.7120	Professional/Technical	110,647.00	(-6265.00)	104,382.00
A.3620.7150	Clerical	29, 867.00	+6265.00	36,132.00

James Van Vorst	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Ernest K. Dambrose	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Bryan Leahey	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Andrew P. Kretzschmar	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Eric Endres	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Anne E. Burton	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
John DeFrancesco	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Vote Totals	7 Aye	0 No	0 Abstain	0 Absent
Result	PASSED			

Approved as to form and sufficiency

This 17th day of April, 2024


Corporation Counsel


Mayor

#2

By Alderperson : Council as a Whole

Seconded by Alderperson : _____

A RESOLUTION AMENDING THE 2023-2024 BUDGET – POLICE DEPARTMENT

WHEREAS, the Police Department wishes to fund certain budget line to further the efficient running of the City Police Department, and

WHEREAS, the Department has requested a related increase to the Police Department Over Time Line for the current Fiscal Year,

NOW, THEREFORE BE IT RESOLVED, that the Common Council for the City of Rensselaer hereby amends the 2023-2024 Adopted Budget as follows below:

Line Item	Description	Present	Change	Revised
A.3120.7188	Salary Adjustment	142,377.00	(142,377.00)	0.00
A.3120.7191	Vacation Buy Back	90,000.00	(56,330.72)	33,669.28
A.3120.7193	Clothing Allowance	37,000.00	(10,150.00)	26,850.00
A.3120.7194	Sick Leave Incentive	38,150.00	(20,183.36)	17,966.64
A.3120.7199	Over Time	425,000.00	203,612.32	654,041.08
A.3120.7199.0002	Line Up Pay	0.00	25428.76	25428.76

Approved as to form and sufficiency

This 17th day of April, 2024


Corporation Counsel


Mayor

James Van Vorst	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Ernest K. Dambrose	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Bryan Leahey	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Andrew P. Kretschmar	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Eric Endres	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Anne E. Burton	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
John DeFrancesco	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Vote Totals	7 Aye	0 No	0 Abstain	0 Absent
Result	PASSED			

#3

By Alderperson : Council as a Whole

Seconded by Alderperson : _____

A RESOLUTION AMENDING THE 2023-2024 BUDGET – FIRE DEPARTMENT

WHEREAS, the Fire Department requires budget amendments in order to pay vendor for repairs, goods and/or services that were provided to during the 2023/2024 fiscal year, and

WHEREAS, the Fire Department is requesting funds be transferred between departmental appropriation lines.

NOW, THEREFORE BE IT RESOLVED, that the Common Council for the City of Rensselaer hereby amends the 2023-2024 Adopted Budget as follows below,

Line Item	Description	Present	Change	Revised
A.3410.7250	Other Equipment	137,668.95	(-1633.00)	136,035.95
A.3410.7414	Physicals	10,000.00	1633.00	11,633.00
A.3410.7183	EMT	38,000.00	(-2000.00)	36,000.00
A.3410.7469	EMS Training	7,350.00	2000.00	9,350.00
A.3410.7193	Clothing Allowance	16,800.00	(-800.00)	16,000.00
A.3410.7194	Sick Leave Incentive	7,000.00	(-1050.00)	5,950.00
A.3410.7440	Contractual Services	88,377.31	1850.00	90,227.31

James Van Vorst	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Ernest K. Dambrose	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Bryan Leahey	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Andrew P. Kretschmar	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Eric Endres	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Anne E. Burton	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
John DeFrancesco	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Vote Totals	7 Aye	0 No	0 Abstain	0 Absent
Result	PASSED			

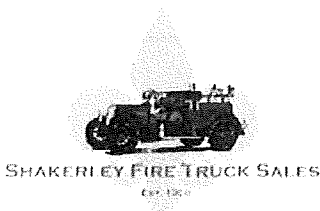
Approved as to form and sufficiency

This 17th day of April, 2024

Bryce J. Seneker
Corporation Counsel

Michael Stammen
Mayor

VRS Sales LTD
 PO Box 4060
 Clifton Park, NY 12065
 rich@vrs-sales.com
 (518) 877-6565



Estimate **SO-1167**
 Date: **1/18/2024**

Bill To
 Rensselaer, City of
 62 Washington Street
 Rensselaer, NY 12144
 P: 518-465-3259

Ship To
 Rensselaer, City of
 62 Washington Street
 Rensselaer, NY 12144

Remit Payment To
 VRS Sales LTD
 PO Box 4060
 Clifton Park, NY
 12065

Service Order SO-1167 **Purchase Order** **Service Writer** Degni, Vince **Authorizer** City of Rensselaer Fire Dept.

Item	Description	Quantity	Rate	Amount
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Complaint: Customer states srs light is on **In Serv**

Cause: Steering wheel air bag code. Unplugged connections and verified all pins and connectors are good . Found wire running up steering column was bent/kinked and outer insulation split. Wire inside did not look damaged. Removed air bag from steering wheel and tested for continuity between upper and lower plug , no continuity. Break in wire somewhere on steering column . Likely in passthrough connector under clock spring.

Labor	Recommended Correction: Electrical System / Wiring / Removing steering wheel and replaced harness between air bag to lower connector	3.71000	\$135.00	\$500.85
Parts	Clock Spring	1	\$375.24	\$375.24
Parts	Horn Bushing Kit	1	\$241.39	\$241.39
Parts	Shipping	1	\$23.13	\$23.13
Parts	Shipping	1	\$20.96	\$20.96
			Subtotal	\$1,161.57

Complaint: Customer states truck leaking air . Dropping to around 60 psi after sitting for a couple hours **In Serv**

Cause: Multiple check valves leaking , several T fittings and compression nut fittings leaking and several tank drains leaking

Labor	Recommended Correction: Brakes / Air Tanks / R&R all leaking check valves . R&R all leaking tank drains. Remove and re seal all leaking fittings . if leaks persist on fittings they will also need replacement.	1.25000	\$135.00	\$168.75
Parts	Pressure protection valve (Meritor Wabco 9348994030)	3	\$45.80	\$137.40

Item	Description	Quantity	Rate	Amount
Parts	Air tank check valve (Meritor Wabco 4341003100)	1	\$67.57	\$67.57
Parts	3/8" Tube x 1/4" Male PTC DOT connector - A	1	\$10.34	\$10.34
Parts	1/4" Drain Cock Brass - A	3	\$19.43	\$58.29
			Subtotal	\$442.35
	Shop Supplies			\$15.00

Unit: Engine 4 VIN: 4S7CT2B93DC076830
 2013Spartan/ToyneMetro Star
 Chassis: 51,544 Miles

Labor	\$669.60
Parts	\$934.32
Subtotal	\$1,618.92
Local (7% of \$0.00)	\$0.00
Total	\$1,618.92

*: Core charges not included in total. You will be charged for any core that is not in returnable condition. This charge may be applied on a separate invoice.

The details and the estimate for the repairs provided above are based on our first inspection and do not constitute a guarantee that no further work or parts will be required. The estimate is not a guarantee of the final price of the repairs. The total bill of work and final price will be as per the details available on completion of the repairs. Other terms and conditions as applicable. If you authorize us to perform the above repairs, either verbally or in writing, you agree to pay in full for the work performed and parts required.

Customer Signature: _____

Printed Name: _____ Date: _____

If Paying By Credit Card, Fill Out Below

CHECK CARD USING FOR PAYMENT



DISCOVER

VISA



CARD NUMBER

EXP. DATE

SIGNATURE

CVV

AMOUNT PAID

PRINT NAME

Account Status

***Due Upon Receipt** - The charges below are from your recent visit with WellNow

***Due Now** - The charges below are due now. Please contact WellNow to ensure timely payment.

***Past Due** - The charges below are past due. Please contact WellNow to ensure timely payment.

***Severely Past Due** - The charges below are severely past due. Please contact WellNow to ensure timely payment.

***Final Notice** - The charges below are about to be sent to a collection agency.

Please contact WellNow to ensure a timely payment.



Lynn E. Kane

P.O. Box 183
East Schodack, NY 12063
(518) 221-1608
Lkane5@nycap.rr.com



TO: City of Rensselaer Fire Department
2 St. Francis Place
Rensselaer, New York 12144

FROM: Lynn E. Kane, CIC,

DATE: April 8, 2024

RE: CME Program Quote

5/2024 CME Training – Shift Training \$2,000.00

- Tuesday April 30 – C-Platoon 08:00-12:00
- Wednesday May 1 – D-Platoon 08:00-12:00
- Monday May 6 – A-Platoon 08:00-12:00
- Tuesday, May 7 – B-Platoon 08:00-12:00

#4

By Alderperson : Council as a Whole

Seconded by Alderperson : _____

A RESOLUTION AMENDING THE 2023-2024 BUDGET – POLICE DEPARTMENT

WHEREAS, the Police Department wishes to fund certain budget line to further the efficient running of the City Police Department, and

WHEREAS, the Department has requested a related increase to the Police Department Medical Fitness for the current Fiscal Year,

NOW, THEREFORE BE IT RESOLVED, that the Common Council for the City of Rensselaer hereby amends the 2023-2024 Adopted Budget as follows below:

DEPARTMENTAL APPROPRIATION LINE(S)				
Line Item	Description	Present	Change	Revised
A.3120.7440	Contractual Services	146,300.00	(4000.00)	142,300.00
A.3120.7185	Medical Fitness	4000.00	4000.00	8000.00

Approved as to form and sufficiency
This 17th day of April, 2024


Corporation Counsel


Mayor

James Van Vorst	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Ernest K. Dambrose	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Bryan Leahey	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Andrew P. Kretschmar	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Eric Endres	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Anne E. Burton	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
John DeFrancesco	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Vote Totals	7 Aye	0 No	0 Abstain	0 Absent
Result	PASSED			

By Alderperson : Council as a Whole

#5

Seconded by Alderperson : _____

A RESOLUTION RENEWING CONTRACT WITH MUNICIPALITY AND AMENDING THE 2023-2024 BUDGET – Building and Code Department

WHEREAS, the Building and Code Department requires Renewal of the attached contract for Municipity software services and a budget amendment in order to pay vendor during the 2023/2024 fiscal year, and

WHEREAS, the Building and Code Department requires the funding to pay ICC Community Development Solutions for the Municipity 5 software renewal utilized by the department,

NOW, THEREFORE BE IT RESOLVED, that the Common Council hereby approves the renewal of the Municipity Contract attached hereto and hereby amends the 2023-2024 Adopted Budget as follows below,

Line Item	Description	Present	Change	Revised
A.3620.7120	Professional/Technical	115,000.00	(-4353.00)	110647.00
A.3620.7440	Contracted Services	7000.00	+4353.00	7453.00

James Van Vorst	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Ernest K. Dambrose	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Bryan Leahey	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Andrew P. Kretschmar	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Eric Endres	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Anne E. Burton	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
John DeFrancesco	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Vote Totals	7 Aye	0 No	0 Abstain	0 Absent
Result	PASSED			

Approved as to form and sufficiency

This 17 day of April, 2024


Corporation Counsel


Mayor



**COMMUNITY
DEVELOPMENT
SOLUTIONS**
Formerly General Code CMS LLC

Remit To:
P.O. Box 772511
Detroit MI 48277-2511

Invoice No: **CMS0025792**
Invoice Date: 4/3/2024
Due Date: 5/3/2024
Terms: Net 30
Customer No: RE1014
PO:

Bill To:
City of Rensselaer
Mr. Tim Lippert
62 Washington Street

Rensselaer NY 12144

Municipality Support Renewal
Maintenance Start: 1/1/2024
Maintenance Ends: 12/31/2024

Qty	Item/Description:	Amount
1	Municipity 5 Software Assurance	\$4,353.00

Subtotal \$4,353.00
EXEMPT \$0.00
Payment/Credit \$0.00
Total Due \$4,353.00

Invoice Questions: (800)836-8834 x315 * Fax(585)328-8189 accounting@generalcode.com
This invoice is subject to ICC CDS Terms & Conditions which are available at
<https://icc-cds.com/terms-conditions/>
We Appreciate your business!

Claimant's Certification

I do solemnly declare and certify under penalties of the law that the within bill is correct in all its particulars; that the articles have been furnished or services rendered as stated therein; that no bonus has been given or received by any persons within knowledge of this claimant in connection with the above claim; that the amount therein stated is justly due and owing; and that the amount charged is a reasonable one.

4/3/2024

Catherine Butler

Accounting Administrator

A RESOLUTION AUTHORIZING TRANSFER OF FUNDS FOR LAW DEPARTMENT - COMPTROLLER

#6

Sponsored by: COUNCIL AS A WHOLE

Aldersperson(s): _____

WHEREAS, the City of Rensselaer is desirous of making budget transfers of \$ 3307.00 in budget line(s) as listed below, and such transfer(s) having been approved by the City Comptroller,

NOW, THEREFORE BE IT RESOLVED, that the following budget transfer(s) be authorized in order to pay for Special Counsel fees for which there are insufficient funds.


FROM:

Account No.	Description	Amount
A.1900.7432	Judgements and Claims	<u>\$3307.00</u>
	TOTAL	\$3307.00

TO:

Account No.	Description	Amount
A.1420.7440	Law (Special Counsel)	<u>\$3307.00</u>
	TOTAL	\$3307.00

Approved as to form and sufficiency
This 17th day of April, 2024



Corporation Counsel



Mayor

James Van Vorst	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Ernest K. Dambrose	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Bryan Leahey	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Andrew P. Kretzschmar	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Eric Endres	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Anne E. Burton	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
John DeFrancesco	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Vote Totals	7 Aye	0 No	0 Abstain	0 Absent
Result	PASSED			

Law Office of Philip H. Dixon

5 Palisades Drive, Suite 300

Albany, NY 12205

Phone: 518-482-6192

Fax: 518-459-2396

Email: philiphdixon@gmail.com

April 3, 2024

Ms. Erica A. Jackson
Confidential Secretary to the Mayor
Rensselaer City Hall
62 Washington Street
Rensselaer, NY 12144

Re: Hilton / Barnet Mills Project

Dear Ms. Jackson:

Enclosed please find an invoice and voucher in connection with my work on the above-referenced matter. Please feel free to contact me (518-281-5316 or philiphdixon@gmail.com) should you have any questions.

Thank you very much.

Very truly yours,



Philip H. Dixon
Special Counsel



VOUCHER
 CITY OF RENSSELAER
 PURCHASING DEPARTMENT
 62 WASHINGTON STREET
 RENSSELAER, NY 12144

(CLAIMANT-DO NOT WRITE IN THIS AREA)

DATE VOUCHER RECEIVED _____

FUND - APPROPRIATION	AMOUNT
A.1420.7440.0000	
TOTAL →	\$

TAX EXEMPT - FED I.D.NO. 14-6002399

DEPARTMENT Mayor

CLAIMANTS NAME AND ADDRESS
 Philip H. Dixon, Esq.
 5 Palisades Drive, Suite 300
 Albany, NY 12205

PURCHASE ORDER NO. 2020-0000

CONTRACT NO. _____ TERMS _____ PARTIAL
 Detailed Invoices may be attached and total entered on this Voucher. Certification below MUST BE SIGNED.

DATE	VEND INV. NO	QUANTITY	DESCRIPTION OF MATERIALS OR SERVICES	UNIT PRICE	AMOUNT
3/31/24	2410405		Legal representation regarding Hilton/Barnett Mills project (please see attached invoice).		269.50
				TOTAL →	269.50\$

HE CITY OF RENSSELAER REQUIRES A SIGNED VOUCHER FOR ALL INVOICES SUBMITTED FOR PAYMENT A.S.A.P. PLEASE SIGN AND COMPLETE THE CLAIMANT CERTIFICATION SECTION. INVOICES SUBMITTED WITHOUT A SIGNED VOUCHER WILL NOT BE PROCESSED WHICH WILL DELAY PAYMENT. PLEASE NOTE THE CITY OF RENSSELAER'S FISCAL YEAR ENDS JULY 31ST OF EACH YEAR. ANY QUESTIONS PLEASE CONTACT THE PURCHASING DEPARTMENT

CLAIMANT'S CERTIFICATION

I, Philip H. Dixon certify that the above account in the amount of \$269.50 is true and correct, that the items, services and disbursements charged were rendered to or for the municipality on the dates stated, that no part has been paid or satisfied. That taxes from which the municipality is exempt, are not included and that the amount claimed is actually due.

4/3/24 DATE Philip H. Dixon SIGNATURE Special Counsel TITLE

DEPARTMENT APPROVAL
 The above services or materials were rendered or furnished to the municipality on the dates stated and the charges are correct.

4/9/24 DATE [Signature] AUTHORIZED OFFICIAL

APPROVAL FOR PAYMENT
 This claim is approved and ordered paid from the appropriations indicated above.

4/9/24 DATE [Signature] AUDITING BOARD

Law Office of Philip H. Dixon

5 Palisades Drive, Suite 300
Albany, NY 12205
Phone: 518-482-6192
Fax: 518-459-2396
Email: philiphdixon@gmail.com

City of Rensselaer
City Hall
62 Washington Street
Rensselaer, NY 12144-2696

3/31/2024

Account No. 102.11

Invoice No. 240405

Re: Hilton

Legal Fees

			Hours
3/4/2024	P. Dixon	Prepare for and participate in Common Council workshop meeting re: agreement.	0.8
3/5/2024	P. Dixon	Telephone conference with T. Hulihan re: resolution approving agreement.	0.3
		Total Hours:	1.1
		Hourly Rate:	\$245.00
		Total Charges for this Invoice:	\$269.50

Please make your payments to Philip H. Dixon, Esq.

Law Office of Philip H. Dixon

5 Palisades Drive, Suite 300

Albany, NY 12205

Phone: 518-482-6192

Fax: 518-459-2396

Email: philiphdixon@gmail.com

March 5, 2024

Ms. Erica A. Jackson
Confidential Secretary to the Mayor
Rensselaer City Hall
62 Washington Street
Rensselaer, NY 12144

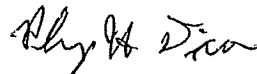
Re: Hilton / Barnet Mills Project

Dear Ms. Jackson:

Enclosed please find an invoice and voucher in connection with my work on the above-referenced matter. Please feel free to contact me (518-281-5316 or philiphdixon@gmail.com) should you have any questions.

Thank you very much.

Very truly yours,



Philip H. Dixon
Special Counsel



VOUCHER
CITY OF RENSSELAER
PURCHASING DEPARTMENT
62 WASHINGTON STREET
RENSSELAER, NY 12144

(CLAIMANT-DO NOT WRITE IN THIS AREA)

DATE VOUCHER RECEIVED _____

FUND - APPROPRIATION	AMOUNT
A.1420.7440.0000	
TOTAL →	\$

TAX EXEMPT - FED I.D.NO. 14-6002399

DEPARTMENT Mayor

CLAIMANTS
NAME AND ADDRESS
Philip H. Dixon, Esq.
5 Palisades Drive, Suite 300
Albany, NY 12205

CONTRACT NO _____ TERMS _____ PURCHASE ORDER NO 2020-0000 PARTIAL

Detailed Invoices may be attached and total entered on this Voucher. Certification below MUST BE SIGNED.

DATE	VEND INV. NO	QUANTITY	DESCRIPTION OF MATERIALS OR SERVICES	UNIT PRICE	AMOUNT
<u>2/29/24</u>	<u>240303</u>		<u>Legal representation regarding Hilton/Barnett Mills project (please see attached invoice).</u>		<u>686.00</u>
				TOTAL →	<u>686.00</u> \$

THE CITY OF RENSSELAER REQUIRES A SIGNED VOUCHER FOR ALL INVOICES SUBMITTED FOR PAYMENT A.S.A.P. PLEASE SIGN AND COMPLETE THE CLAIMANT CERTIFICATION SECTION. INVOICES SUBMITTED WITHOUT A SIGNED VOUCHER WILL NOT BE PROCESSED WHICH WILL DELAY PAYMENT. PLEASE NOTE THE CITY OF RENSSELAER'S FISCAL YEAR ENDS JULY 31ST OF EACH YEAR. ANY QUESTIONS PLEASE CONTACT THE PURCHASING DEPARTMENT

CLAIMANT'S CERTIFICATION

I, Philip H. Dixon certify that the above account in the amount of \$ 686.00 is true and correct, that the items, services and disbursements charged were rendered to or for the municipality on the dates stated, that no part has been paid or satisfied. That taxes from which the municipality is exempt, are not included and that the amount claimed is actually due.

3/5/24 DATE Philip H. Dixon SIGNATURE Special Counsel TITLE

DEPARTMENT APPROVAL

The above services or materials were rendered or furnished to the municipality on the dates stated and the charges are correct.

3/10/24 DATE Michael Blum AUTHORIZED OFFICIAL

APPROVAL FOR PAYMENT

This claim is approved and ordered paid from the appropriations indicated above.

3/10/24 DATE [Signature] AUDITING BOARD

Law Office of Philip H. Dixon

5 Palisades Drive, Suite 300
Albany, NY 12205
Phone: 518-482-6192
Fax: 518-459-2396
Email: philiphdixon@gmail.com

City of Rensselaer
City Hall
62 Washington Street
Rensselaer, NY 12144-2696

2/29/2024

Account No. 102.11
Invoice No. 240303

Re: Hilton

Legal Fees

			Hours
2/2/2024	P. Dixon	Revise subrecipient agreement; Telephone conference with T. Hulihan.	0.8
2/9/2024	P. Dixon	Revise subrecipient agreement; Email with P. Danaher.	0.9
2/12/2024	P. Dixon	Finalize subrecipient agreement; Telephone conference with T. Hulihan; Email agreement to T. Hulihan.	<u>1.1</u>
		Total Hours:	2.8
		Hourly Rate:	\$245.00
		Total Charges for this Invoice:	\$686.00

Please make your payments to Philip H. Dixon, Esq.

THE BAUER LAW FIRM

20 Corporate Woods Boulevard

Albany, New York 12211

Telephone: (518) 436-0173

Facsimile: (518) 436-0659

Hank@hankbauerlaw.com

April 3rd, 2024

Mayor Michael Stammel
City of Rensselaer
62 Washington Street
Rensselaer, NY 12144

Re: Special Counsel/City of Rensselaer
Traffic/Code-March 24'

Dear Mayor Stammel:

Enclosed please find my Voucher/Invoice for the month of March, 2024, pursuant to the retainer agreement.

Please let me know if you have any questions or concerns.

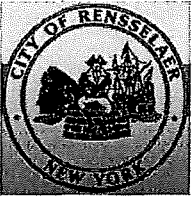
Thank you for your time and attention.

Stay healthy and safe.

Respectfully yours,



Henry R. Bauer, Esq.



VOUCHER
 CITY OF RENSSELAER
 PURCHASING DEPARTMENT
 62 WASHINGTON STREET
 RENSSELAER, NY 12

(CLAIMANT-DO NOT WRITE IN THIS AREA)

DATE VOUCHER RECEIVED _____

FUND – APPROPRIATION	AMOUNT
A.1420.7440	\$1,200.00
TOTAL	\$1,200.00

TAX EXEMPT – FED I.D.NO. 14-6002399

DEPARTMENT Mayor

CLAIMANTS NAME AND ADDRESS Henry R. Bauer Law Firm
 20 Corporate Woods Boulevard
 Albany, N.Y. 12211

PURCHASE 2022-00000

CONTRACT NO. _____ TERMS _____ ORDER NO. _____ PARTIAL
 Detailed Invoices may be attached and total entered on this Voucher. Certification below **MUST BE SIGNED**.

DATE	VEND INV. NO	QUANTITY	DESCRIPTION OF MATERIALS OR SERVICES	UNIT PRICE	AMOUN
3/7/24			Court-VTL & Code/4 hours	\$1,200.00	\$1,200.00
3/21/24			Court-VTL & Code/4 hours		
			Emails and phone calls throughout the month 1-2 hours		
TOTAL →					\$1,200.00

THE CITY OF RENSSELAER REQUIRES A SIGNED VOUCHER FOR ALL INVOICES SUBMITTED FOR PAYMENT A.S.A.P.
 INVOICES SUBMITTED WITHOUT A SIGNED VOUCHER WILL NOT BE PROCESSED WHICH WILL DELAY PAYMENT. PLEASE NOTE THE CITY OF RENSSELAER'S FISCAL YEAR ENDS JULY 31ST OF EACH YEAR. ANY QUESTIONS PLEASE CONTACT THE PURCHASING DEPARTMENT OR THE ACCOUNTS PAYABLE DEPARTMENT.

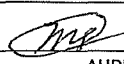
DEPARTMENT APPROVAL

The above services or materials were rendered or furnished to the municipality on the dates stated and the charges are correct.

4/9/24 
 DATE AUTHORIZED OFFICIAL

APPROVAL FOR PAYMENT

This claim is approved and ordered paid from the appropriations indicated above.

4/9/24 
 DATE AUDITING BOARD



VOUCHER
 CITY OF RENSSELAER
 PURCHASING DEPARTMENT
 62 WASHINGTON STREET
 RENSSELAER, NY 12144

(CLAIMANT-DO NOT WRITE IN THIS AREA)

DATE VOUCHER RECEIVED _____

FUND - APPROPRIATION	AMOUNT
A.1420.7440.0000	
TOTAL →	\$

TAX EXEMPT - FED I.D.NO. 14-6002399

DEPARTMENT Mayor

CLAIMANTS
 NAME AND ADDRESS Philip H. Dixon, Esq.
 5 Palisades Drive, Suite 300
 Albany, NY 12205

PURCHASE ORDER NO. 2020-0000

PARTIAL

CONTRACT NO. _____ TERMS _____
 Detailed Invoices may be attached and total entered on this Voucher. Certification below MUST BE SIGNED.

DATE	VEND INV. NO	QUANTITY	DESCRIPTION OF MATERIALS OR SERVICES	UNIT PRICE	AMOUNT
3/31/24	240403		Legal representation regarding Dunn landfill + Mine (please see attached invoice).		\$33.00
				TOTAL →	\$33.00\$

THE CITY OF RENSSELAER REQUIRES A SIGNED VOUCHER FOR ALL INVOICES SUBMITTED FOR PAYMENT A.S.A.P. PLEASE SIGN AND COMPLETE THE CLAIMANT CERTIFICATION SECTION. INVOICES SUBMITTED WITHOUT A SIGNED VOUCHER WILL NOT BE PROCESSED WHICH WILL DELAY PAYMENT. PLEASE NOTE THE CITY OF RENSSELAER'S FISCAL YEAR ENDS JULY 31ST OF EACH YEAR. ANY QUESTIONS PLEASE CONTACT THE PURCHASING DEPARTMENT

CLAIMANT'S CERTIFICATION

I, Philip H. Dixon certify that the above account in the amount of \$ 33.00 is true and correct, that the items, services and disbursements charged were rendered to or for the municipality on the dates stated, that no part has been paid or satisfied. That taxes from which the municipality is exempt, are not included and that the amount claimed is actually due.

4/3/24 DATE Philip H. Dixon SIGNATURE Special Counsel TITLE

DEPARTMENT APPROVAL
 The above services or materials were rendered or furnished to the municipality on the dates stated and the charges are correct.

4/9/24 DATE [Signature] AUTHORIZED OFFICIAL

APPROVAL FOR PAYMENT
 This claim is approved and ordered paid from the appropriations indicated above.

4/9/24 DATE [Signature] AUDITING BOARD

Law Office of Philip H. Dixon

5 Palisades Drive, Suite 300

Albany, NY 12205

Phone: 518-482-6192

Fax: 518-459-2396

Email: philiphdixon@gmail.com

April 3, 2024

Ms. Erica A. Jackson
Confidential Secretary to the Mayor
Rensselaer City Hall
62 Washington Street
Rensselaer, NY 12144

Re: Dunn Landfill and Mine

Dear Ms. Jackson:

Enclosed please find an invoice and voucher in connection with my work on the above-referenced matter. Please feel free to contact me (518-281-5316 or philiphdixon@gmail.com) should you have any questions.

Thank you very much.

Very truly yours,



Philip H. Dixon
Special Counsel

Law Office of Philip H. Dixon

5 Palisades Drive, Suite 300
Albany, NY 12205
Phone: 518-482-6192
Fax: 518-459-2396
Email: philiphdixon@gmail.com

City of Rensselaer
City Hall
62 Washington Street
Rensselaer, NY 12144-2696

3/31/2024

Account No. 102.4

Invoice No. 240403

Re: Dunn Mine

Legal Fees

			Hours
3/15/2024	P. Dixon	Review email from R. Welton, et al. re: Dunn permit proceeding; Email with Mayor Stammel.	0.4
3/26/2024	P. Dixon	Review amicus brief from Coalition re: Green Amendment to State Constitution; Review email from Coalition; Prepare for meeting with Coalition.	0.9
3/27/2024	P. Dixon	Prepare for, attend meeting with Coalition; Conference with Mayor Stammel re: same.	1.5
3/28/2024	P. Dixon	Review draft letter to DEC; Email with M. Gray re: same.	<u>0.6</u>

Total Hours: 3.4

Hourly Rate: \$245.00

Total Charges for this Invoice: \$833.00

Please make your payments to Philip H. Dixon, Esq.

Law Office of Philip H. Dixon

5 Palisades Drive, Suite 300

Albany, NY 12205

Phone: 518-482-6192

Fax: 518-459-2396

Email: philiphdixon@gmail.com

April 3, 2024

Ms. Erica A. Jackson
Confidential Secretary to the Mayor
Rensselaer City Hall
62 Washington Street
Rensselaer, NY 12144

Re: Dunn Landfill and Mine

Dear Ms. Jackson:

Enclosed please find an invoice and voucher in connection with my work on the above-referenced matter. Please feel free to contact me (518-281-5316 or philiphdixon@gmail.com) should you have any questions.

Thank you very much.

Very truly yours,



Philip H. Dixon
Special Counsel



VOUCHER
 CITY OF RENSSELAER
 PURCHASING DEPARTMENT
 62 WASHINGTON STREET
 RENSSELAER, NY 12144

(CLAIMANT-DO NOT WRITE IN THIS AREA)

DATE VOUCHER RECEIVED _____

FUND - APPROPRIATION	AMOUNT
A.1420.7440.0000	\$ 318.50
TOTAL →	\$ 318.50

TAX EXEMPT - FED I.D.NO. 14-6002399

DEPARTMENT Mayor

CLAIMANTS
 NAME AND ADDRESS Philip H. Dixon, Esq.
 5 Palisades Drive, Suite 300
 Albany, NY 12205

PURCHASE ORDER NO. 2020-0000

CONTRACT NO. _____ TERMS _____ PARTIAL

Detailed Invoices may be attached and total entered on this Voucher. Certification below MUST BE SIGNED.

DATE	VEND INV. NO	QUANTITY	DESCRIPTION OF MATERIALS OR SERVICES	UNIT PRICE	AMOUNT
3/31/24	240404		Legal representation regarding McManus project (please see attached invoice).		318.50
				TOTAL →	318.50\$

THE CITY OF RENSSELAER REQUIRES A SIGNED VOUCHER FOR ALL INVOICES SUBMITTED FOR PAYMENT A.S.A.P. PLEASE SIGN AND COMPLETE THE CLAIMANT CERTIFICATION SECTION. INVOICES SUBMITTED WITHOUT A SIGNED VOUCHER WILL NOT BE PROCESSED WHICH WILL DELAY PAYMENT. PLEASE NOTE THE CITY OF RENSSELAER'S FISCAL YEAR ENDS JULY 31ST OF EACH YEAR. ANY QUESTIONS PLEASE CONTACT THE PURCHASING DEPARTMENT

CLAIMANT'S CERTIFICATION
 I, Philip H. Dixon certify that the above account in the amount of \$ 318.50 is true and correct, that the items, services and disbursements charged were rendered to or for the municipality on the dates stated, that no part has been paid or satisfied. That taxes from which the municipality is exempt, are not included and that the amount claimed is actually due.

4/9/24 DATE Philip H. Dixon SIGNATURE Special Council TITLE

DEPARTMENT APPROVAL
 The above services or materials were rendered or furnished to the municipality on the dates stated and the charges are correct.

4/9/24 DATE [Signature] AUTHORIZED OFFICIAL

APPROVAL FOR PAYMENT
 This claim is approved and ordered paid from the appropriations indicated above.

4/9/24 DATE [Signature] AUDITING BOARD

Law Office of Philip H. Dixon

5 Palisades Drive, Suite 300
Albany, NY 12205
Phone: 518-482-6192
Fax: 518-459-2396
Email: philiphdixon@gmail.com

City of Rensselaer
City Hall
62 Washington Street
Rensselaer, NY 12144-2696

3/31/2024
Account No. 102.12
Invoice No. 240404

Re: McManus

Legal Fees

			Hours
3/4/2024	P. Dixon	Prepare for and participate in Common Council workshop meeting re: agreement.	0.8
3/5/2024	P. Dixon	Telephone conference with T. Hulihan re: resolution approving agreement.	0.3
3/28/2024	P. Dixon	Email with A. Harbeck; Telephone conference with T. Hulihan.	<u>0.2</u>
		Total Hours:	1.3
		Hourly Rate:	\$245.00
		Total Charges for this Invoice:	\$318.50

Please make your payments to Philip H. Dixon, Esq.

By Alderperson : _____ Council As A Whole #7

Seconded by Alderperson : _____

A RESOLUTION PROHIBITING PARKING AND STREET CLOSURES FOR MEMORIAL DAY PARADE

WHEREAS, the City of Rensselaer will conduct its annual Memorial Day Parade festivities on Sunday May 26, 2024 between the hours of 9:00 a.m. through 4:00 p.m., and

WHEREAS, the City of Rensselaer desires to close streets along the Parade Route beginning at 1:30 p.m. to facilitate the parade, and

WHEREAS, the City of Rensselaer desires that there be no parking of vehicles on both sides of the streets along the Parade Route between the hours of 11:00 a.m. and 4:00p.m. to allow for maximum viewing of the Parade for our residents.

NOW, THEREFORE BE IT RESOLVED, that the streets along the Parade be closed to traffic beginning at 1:30 p.m. and be closed until the Parade is completed, and

BE IT FURTHER RESOLVED, that Washington Avenue from Eighth Street to Fourth Street be closed to traffic commencing at 12:30 p.m. on Sunday, May 26, 2024, and

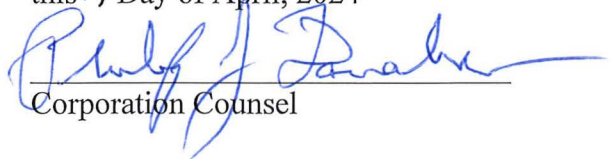
BE IT FURTHER RESOLVED, BE IT FURTHER RESOLVED, that streets to be closed along the Parade route are as follows: beginning at the intersection of Washington Avenue and Forbes and continuing on Washington Avenue to Broadway then South past Partition Street and continuing South on Broadway to Third Avenue, turning East (left) onto Third Avenue and ending at the intersection of Third Avenue and Walker Street with the reviewing stand across from Huyck Square on Third Avenue, and

BE IT FURTHER RESOLVED, that the City Clerk post the appropriate legal notice in the Troy Record, and

BE IT FURTHER RESOLVED, the City of Rensselaer DPW Post temporary “No Parking” signs on both sides of the Streets along the Parade Route.

Jarvis Van Vorst	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Ernest K. Dambrose	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Bryan Leahey	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Andrew P. Kretzschmar	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Eric Endres	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Anne E. Burton	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
John DeFrancesco	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Vote Totals	7 Aye	0 No	0 Abstain	0 Absent
Result	PASSED			

Approved as to form and sufficiency
this 17th Day of April, 2024


Corporation Counsel

Approved By:


Mayor

#8

By Alderperson

BURTON

Seconded by Alderperson

COUNCIL AS A WHOLE

**RESOLUTION AUTHORIZING THE ADOPTION OF AN
“OPEN SPACE AND RECREATION PLAN” FOR THE CITY OF RENSSELAER**

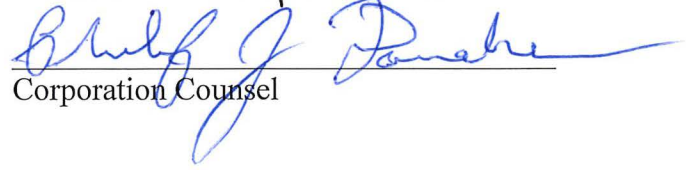
WHEREAS, on March 2, 2022 the Common Council of the City of Rensselaer approved and ratified a Proposal from JMT to assist the City of Rensselaer Planning Department in developing an Open Space and Recreation Plan funded by the Hudson River Estuary Program of the New York State Department of Environmental Conservation; and

WHEREAS, since March 2, 2022 JMT and Planning Department staff have worked with representatives from the Hudson River Estuary Program, established an Open Space Plan and Recreation Committee that met on several occasions, and implemented a public engagement plan that included surveys and public input on plan drafts and the final draft; and

WHEREAS, the Open Spaces and Recreation Plan for the City of Rensselaer sets goals and provides a priority-based framework for individual projects that will increase resiliency and connectivity for our waterfront, forested areas, open spaces, parks and active transportation connections as well as tools and techniques for conservation.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the City of Rensselaer hereby adopts the Open Space and Recreation Plan that was finalized in March of 2024 by the Planning Department with assistance from JMT, considerable public input and funding from the Hudson River Estuary Program of the New York State Department of Environmental Conservation.

Approved as to Form and Sufficiency
this 17 day of April, 2024


Corporation Counsel

Approved By:


Mayor

James Van Vorst	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Ernest K. Dambrose	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Bryan Leahey	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Andrew P. Kretzschmar	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Eric Endres	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Anne E. Burton	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
John DeFrancesco	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Vote Totals	7 Aye	0 No	0 Abstain	0 Absent
Result	PASSED			

March 2024

OPEN SPACE AND RECREATION PLAN



**CITY OF
RENSSELAER**

OPEN SPACE & RECREATION PLAN



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- Appendix B: Public Survey Summary & Analysis
- Appendix C: Public Workshop Notes
- Appendix D: Exiting Conditions and Inventory Analysis
- Appendix E: Public Comments Received on Open Space and Recreation Plan



ACKNOWLEDGMENTS

"This Project has been funded in part by a grant from the New York State Environmental Protection Fund through the Hudson River Estuary Program of the New York State Department of Environmental Conservation." *



Open Space and Recreation Plan Committee

- Tracy Pitcher – St. Paul’s Center
- David Ellis – Rensselaer Environmental Coalition, Zoning Board
- Nick Payton – KIPP Charter Schools
- Linda VonDerHeide – Rensselaer County
- Christine Vanderlan – Hudson River Estuary Program, DEC
- Anne Burton – 6th Ward Alderperson, Rensselaer Land Trust

City Staff

- Ketura Vics – Director of Planning and Development, Project Manager to 06/2023
- Thomas Hulihan, Director of Planning and Development, Project Manager from 10/2023
- Amy Lolik, Assistant Planning Director, Co-Project Manager throughout the process.

Consultant Team



*The opinions, results, findings and/or interpretations of data in this document do not necessarily represent the opinions, interpretations or policies of New York State or the Hudson River Estuary Grant Program.



Section 1: Plan Introduction

March 2024

CITY OF RENSSELAER OPEN SPACE AND RECREATION PLAN

PLAN PURPOSE

The purpose of this Open Space and Recreation Plan is to provide a priority-based framework of individual projects that will increase resiliency and connectivity between existing parks, open spaces, trails, and conservation areas within the City of Rensselaer. Ultimately this plan will have a hugely positive regional impact, but more importantly a positive local impact for the City's existing community, which this plan is primarily meant to serve.

PLAN VISION AND GOALS

Vision Statement:

Rensselaer's open spaces, natural areas, parks, and recreational facilities will be our premier community asset. They will showcase inspiring sustainable design solutions that are low maintenance and support climate resiliency. These spaces will be connected with safe places to walk and bike, provide opportunities for biodiversity to flourish, and be a resource for our community for generations to come. Our residents will be proud and involved stewards and supporters of our exceptional open spaces, natural areas, parks, and connected open space and recreation system.

Plan Goals:

The Rensselaer Open Space & Recreation Plan was guided by six goals, divided into climate goals and open spaces, parks, and recreation goals.

Climate Goals:

- Protect and increase conservation of open space and natural areas.
- Maximize resiliency, moderate temperatures, and promote biodiversity through stormwater management and utilization of green infrastructure and sustainable design.
- Improve air quality through emissions reduction.
- Improve water quality and increase absorption of water runoff.

Open Spaces, Parks, and Recreation Goals:

- Increase active transportation access, connectivity, and safety between parks and open spaces.
- Upgrade and expand parks and recreational amenities and programming to encourage outdoor and recreational experiences that enrich the quality of life for our community and protect scenic viewsheds and recreational lands.

March 2024

CITY OF RENSSELAER OPEN SPACE AND RECREATION PLAN

EXISTING PLANS

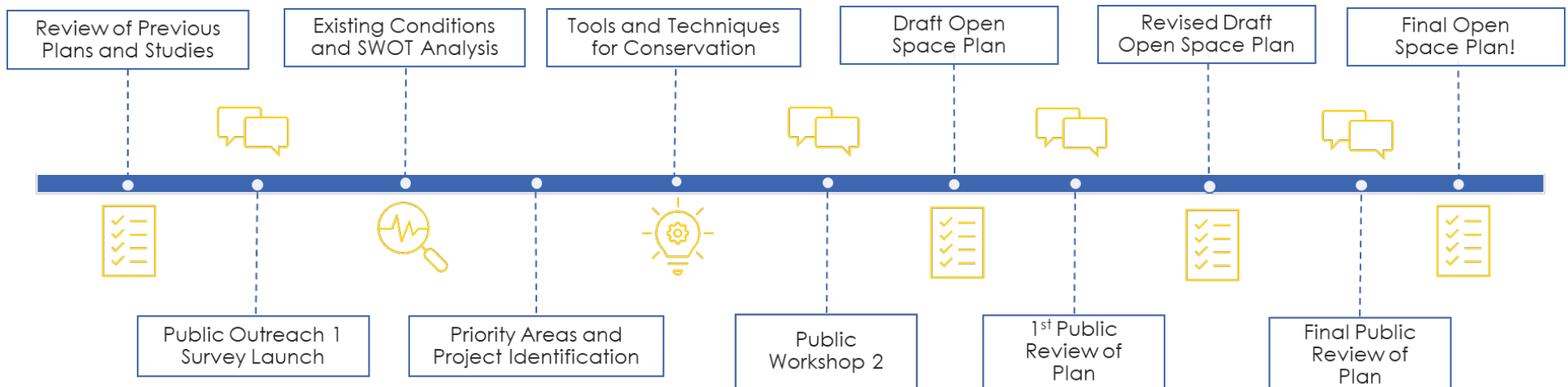
This plan is built upon previous plans and studies completed with the city. The City of Rensselaer previously completed the City of Rensselaer 2021 Natural Resources Inventory to inventory the open space, recreational, and natural resource assets within the city. The city has a completed Comprehensive Plan, a Local Waterfront Revitalization Program Plan, and prepared a DGEIS for Kiliaen's Landing that all influenced the development of this plan.

In addition, Rensselaer County completed the Rensselaer County Hudson River Access Plan – A comprehensive look at ways to “get people to the river”. This Open Space and Recreation Plan is aligned with these previous documents to provide clear direction on a shared vision of a thriving, green, inclusive city.

More information on the previous plans and the key pieces of those documents that influenced this plan is in **Appendix A: Summary of Previous Plans and Studies**.

PLANNING PROCESS AND PUBLIC PARTICIPATION

The planning process to develop this plan spanned a little of a year-long timeline. With public engagement throughout its development.



March 2024

CITY OF RENSSELAER OPEN SPACE AND RECREATION PLAN

Open Space and Recreation Plan Committee

The planning process included the establishment of an Open Space and Recreation Plan Committee which was made up of various community representatives and stakeholders to serve as advocates and advisors in the plan's development. Together, this group:

- Advised on the development of the plan and priorities within the city.
- Advocated as champions of the plan and planning process.
- Engaged in public outreach by spreading awareness of events and supporting outreach events.

Public Participation

Public participation was key to the foundation and prioritization of the recommendations within this plan.

Public Survey

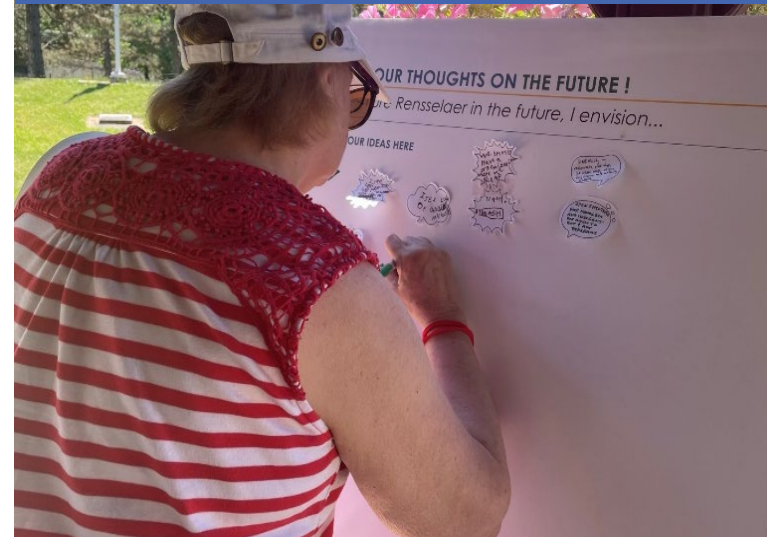
Public participation kicked-off at the beginning of the planning effort with a pop-up engagement and public surveying at the Hudson Riverfront Art Park and the Crailo State Historic Park on July 9, 2023. The survey was also circulated at another pop-up event and was open until October 17. The project team promoted the survey through Steering Committee outreach, flyers placed around Rensselaer, a project website with information and an email address, and social media engagement. The public survey included questions to gauge public opinions of environmental issues facing the city, green solutions preferences, satisfaction with current parks, recreation facilities, and other public open spaces within the city, and questions about how the city should direct investments in parks and open space areas.

The survey was left open for several weeks and promoted by the city and Open Space and Recreation Plan Committee. Flyers were placed around Rensselaer with multiple social media posts promoting the survey and letting people know about the planning effort.

Public Opinion Boards at Pop-Up Events



Public Visioning Boards at Pop-Up Events



March 2024

CITY OF RENSSELAER OPEN SPACE AND RECREATION PLAN

The survey generated **126** responses from citizens from neighborhoods across the City of Rensselaer. The majority of those responding had lived in the City of Rensselaer for over ten years. Some of the emerging themes from the survey included:

- **Maintenance:** More trash and litter removal, cleanliness, more bins, better landscaping, more benches and fixing broken equipment.
- **Equipment:** Park, recreation and playground equipment upgrades.
- **Access:** Trails through and between parks, internal and external circulation.
- **Safety:** More visibility, lighting, police patrols and cameras.
- **Riverfront:** Improving riverfront access, preserving public open space and viewsheds of river, improving boat launch, and restricting development.
- **Aesthetics:** More art/murals/color, flowers/plantings, paint utility boxes.
- **Programming:** Community events and programming of parks and open space areas (community, summertime, theatre) and volunteer clean up days.
- **Expansion:** Park expansion and new types of parks; dog parks, skate parks improving the Hollow.
- **Bathrooms:** More bathrooms that are permanent and open year-round.

The full public survey findings are in **Appendix B: Public Survey Summary & Analysis.**

Public Workshop

There was a public workshop held on April 18th to provide another opportunity for community members to engage in the planning process. During the workshop participants learned about the planning effort underway and were asked to prioritize recommendations to be included in the final draft plan. The recommendations reviewed by participants included site specific recommendations for parks, open space, and recreational areas, conservation and stormwater management priorities, and active transportation connections between parks, open space, and recreational areas. The summary notes from the public workshop are in **Appendix C: Public Workshop Notes.**

Input from both the Survey and Public Workshop was used in the development of the plan and a draft was made available for public review before finalization.

Public Workshop Photos





Section 2: Community and Environmental Setting

REGIONAL CONTEXT

The City of Rensselaer sits just east of the Hudson River, in New York's Capital Region, directly across the river from Albany, NY. Known for its rich history, thriving economy, and natural beauty, the Capital Region offers numerous opportunities for open space and recreational activities. The region is situated along the bank of the Hudson River, providing scenic waterfront areas and opportunities for boating, fishing, and water-based recreation.

The area is characterized by rolling hills, valleys, and forested landscapes, offering ample opportunities for hiking, biking, and nature exploration. The Hudson River is a prominent feature of the Capital Region, providing not only scenic beauty but also important ecological functions. The river supports a variety of wildlife, including fish species, and serves as a migratory pathway for birds. Efforts to protect and restore the Hudson River's water quality and habitats are ongoing, with initiatives focusing on reducing pollution, promoting sustainable fishing practices, and preserving critical habitats. The Capital Region is home to vast forested areas, that play a crucial role in preserving biodiversity, providing wildlife habitats, and supporting recreational activities such as hiking, camping, and nature exploration.

The Capital Region has undertaken various initiatives to protect open spaces and enhance the region's quality of life. Collaborative efforts between local governments, community organizations, and environmental groups have led to the development of multi-use trails, expansion of parklands, and the preservation of natural habitats. These initiatives aim to provide

residents with access to green spaces, improve connectivity, and promote a healthy lifestyle.

The Capital Region is not immune to the impacts of climate change, including increased frequency and intensity of extreme weather events. Population growth and urbanization are also leading to increased demand for open spaces and recreational facilities and is putting pressure on balancing development pressures with the need to preserve natural resources, create sustainability development, and protect the region's scenic beauty. Additionally, there is a need to improve connectivity between existing recreational areas and expand access to communities that are currently underserved by open space and recreational areas.



CITY PROFILE

The City of Rensselaer covers a total area of 3.3 square miles. The topography of the city includes steeply sloped areas toward the east and flat areas towards the west along the riverfront. The city's proximity to major transportation routes, including interstates and railways, make it a convenient destination for residents and visitors alike. Rensselaer boasts a variety of open spaces, recreational areas, forested areas and parks that contribute to the quality of life for residents. This includes 12 parks/recreation areas. Two forested areas of over 100 acres each provide habitats for wildlife, help maintain water quality, support recreational activities, and contribute to carbon sequestration, thereby helping mitigate climate change impacts.

The City's population, according to 2021 ACS Census data, was just over 9,000 people. The population of Rensselaer is made up of individuals from various backgrounds, including different ethnicities, cultures, and age groups. The city's proximity to the capital city of Albany and its convenient transportation connections attracts a mix of commuters, young professionals, families, and retirees. The population's diversity fosters a rich tapestry of traditions and perspectives from residents that have been in the city a long time and those new to the community.

The City of Rensselaer's location along the Hudson River, proximity to Albany and ease of commuter travel, offers breathtaking waterfront views and easy access to various outdoor recreational activities. The river supports a diverse range of aquatic species and habitats, making it an essential ecosystem for the region. It offers recreational opportunities such as boating, fishing, and wildlife viewing. The river also serves as a vital economic asset serving as a transportation route for shipping cargo. Most of the low-lying areas near the river and streams have a 1% annual flood risk.

Rensselaer has numerous riparian areas, wetlands, forested areas, and meadows providing habitat for various wildlife species, including migratory birds, fish, and amphibians. Flowing at the base of steep slopes in the ravines in the City, Mill Creek and Quackenderry Creek are the primary tributaries flowing through the City. The wetlands and riparian areas play a significant role in flood control, water filtration, and supporting biodiversity. Rensselaer is committed to providing green spaces and parks for residents and visitors which also improve air quality, reduce heat island effect, and create space for community use and gathering.

Rensselaer promotes sustainable development practices to minimize environmental impacts. The city encourages energy-efficient building designs, green infrastructure initiatives, and the use of renewable energy. By prioritizing sustainable development, Rensselaer aims to reduce carbon emissions, conserve natural resources, and enhance the overall resilience of the city.



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CITY OF RENSSELAER OPEN SPACE AND RECREATION PLAN

SWOT Analysis: a tool to analyze Strengths, Weaknesses, Opportunities, and Threats and devise a strategy for future success. This SWOT analysis applies to the network of parks and open spaces collectively. Information about each park and open space is later discussed in the Implementation section.

Strengths

Rensselaer has many natural assets including forests, meadows, wetlands, streams, and shorelines that help shape and improve the quality of life for residents. Not only are these habitats abundant with wildlife and fish, but they also provide many vital benefits to people living in Rensselaer and the region. These ecosystems help to keep the City's air and water clean, moderate temperature, filter pollutants, and absorb floodwaters. They also present opportunities for outdoor recreation, access to nature and parks, and create a sense of place that is unique to this community.

There are a variety of parks, open spaces, and recreational areas spread throughout the city. The city has many parks situated within neighborhoods that are walkable and well used by the surrounding residents. The open space areas range from sandy to developed waterfront areas, forests to meadows, ravines, creeks, and grassy areas. The parks throughout Rensselaer also vary in their characteristics. Some parks are undeveloped natural areas with hiking opportunities and direct access to nature. While others are well developed with play, sporting areas, picnic shelters, etc. Below is a summary of the areas explored in this planning effort, each area is detailed in **Appendix D: Existing Conditions and Inventory Analysis**, with priority recommendations in **Section 3** of this plan.

Open Space Resources in Rensselaer

Waterfront Open Space Areas:

- Hudson River Shoreline
- Kiliaen's Landing – Northern Waterfront (NW) and RPI Lands (RPI)
- Forbes Ave Boat Launch
- Hudson Riverfront Art Park
- Rensselaer Riverfront Esplanade
- Crailo State Historic Site
- Part of Rensselaer Overlook
- Belmore Place Waterfront Parcel

Forested Areas, Ravines, and Creeks:

- The Hollow
- Ravines in Northern Rensselaer Hills
- Quackenderry Creek
- Mill Creek

Open Spaces in Developed Areas:

- Downtown Business District Floodplain; North Broadway
- Central Park
- Train Station Greenspace
- Huyck Memorial Park
- First and Green Triangle
- Mansions Gazebo Park
- Grandview Estates Park

Neighborhood Parks and Recreation Areas:

- Lakeview Ave/Eastland Park
- Coyne Field
- Eighth St Playground
- Plum St Park
- Tracy St Playground
- First St Tot Lot
- East St Baby Pool

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CITY OF RENSSELAER OPEN SPACE AND RECREATION PLAN

Weaknesses

While there are multiple parks, open spaces, and recreational areas, there are multiple weaknesses in the overall quality, accessibility, and sustainability of these areas that needs to be addressed. While there are a number of parks and open spaces, there is not an appropriate capacity relative to the population size, which can result in overcrowding and insufficient space for recreational activities. Additionally, some existing parks lack adequate amenities and infrastructure, such as restroom facilities, seating areas, or designated recreation areas, limiting the range of activities that can be enjoyed.

Another weakness is the lack of diverse recreational options, with a potential need for additional facilities for sports, cultural activities, and specialized recreational programs. Furthermore, there may be disparities in access to parks and open spaces among different neighborhoods, potentially leading to unequal opportunities for residents to engage in outdoor recreational activities. Addressing these weaknesses requires strategic planning, community engagement, and investment in the development and improvement of parks, open spaces, and recreational facilities, with a focus on increasing the quantity and quality of open spaces, ensuring equitable access, and providing a wide range of recreational options to cater to the diverse needs and preferences of the community.

Although many of the parks, open spaces, and recreational areas are within walking distance of residents, walking to them can be a challenge due to noncompliant sidewalks, missing crosswalks, steep slopes, and uncomfortable street crossings. Biking around the city is also a challenge as people on bikes must generally share the roads with vehicles along streets that were designed with only motor vehicles in mind, creating an uncomfortable and unsafe environment.

To address many of these weaknesses, funding is needed to advance needed projects, programs, and infrastructure improvements and maintenance. The city has many pressing needs in addition to these and limited funding and resources to address them.

Opportunities

Rensselaer has a variety of parks, open spaces, and recreational areas that offer a mix of recreational activities. Many of the parks and open spaces have space to increase recreational amenities as well as space to plant trees, install green stormwater management facilities, create pollinator gardens, restore native species, and other climate resiliency projects. There are also many paved surfaces such as parking lots spread throughout the city that could be converted to pervious pavement to help reduce stormwater runoff, moderate temperatures, and mitigate flooding risk during storm events.

There are many undeveloped waterfront parcels that also offer an opportunity to develop a waterfront trail that could be connected to the surrounding trail system, including integration with the Albany Hudson Electric Trail and Empire State Trail. This type of interconnected trail network further promotes outdoor activities such as walking, jogging, biking, and nature exploration and can also serve to protect natural area by providing natural buffers around the trail system.

March 2024

CITY OF RENSSELAER OPEN SPACE AND RECREATION PLAN

Threats

The city is not immune to the development pressure being felt throughout the region. Within the city, there is increasing development pressure along the Hudson River Shoreline, including in areas that have never been developed and that provide natural habitats for environment resilience and open space area recreation. There is increasing demand for land for residential and commercial development and an increasing number of new residents relocating into the city putting additional pressure on the housing stock.

As the population grows and development expands, there is a risk of encroachment on existing open spaces, potentially leading to the loss of valuable green areas. Additionally, limited funding and resources can pose challenges in maintaining and improving existing parks, open spaces, and recreational

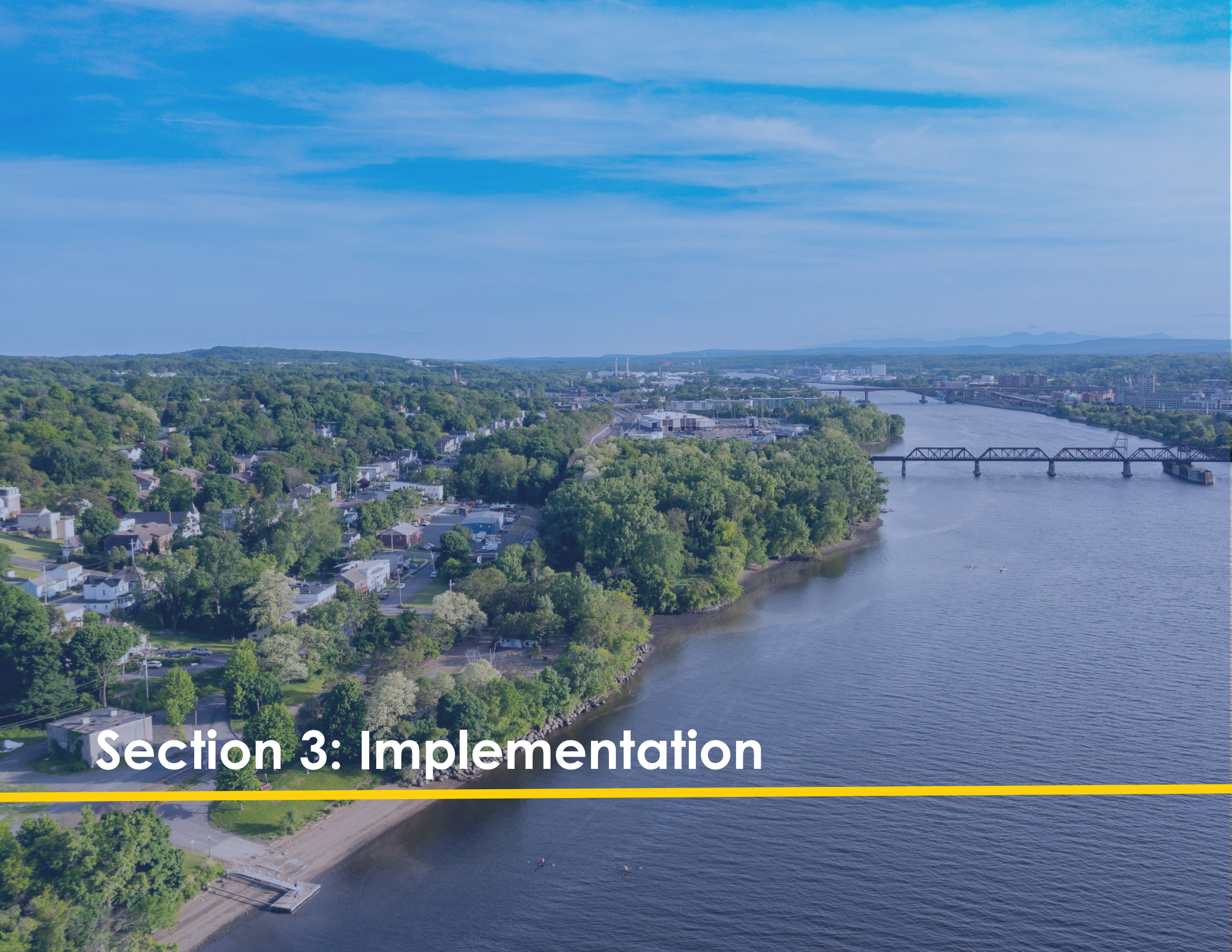
facilities, resulting in inadequate infrastructure, outdated amenities, and decreased overall quality. Another threat is the impact of climate change, including extreme weather events and rising sea levels, which can potentially affect the viability and sustainability of parks and open spaces. It is crucial for the city to prioritize the preservation and enhancement of its parks, recreation areas, and open spaces, through careful land-use planning, sustainable design practices, and securing funding for maintenance and improvement projects. By addressing these threats proactively, Rensselaer can ensure the long-term availability and accessibility of its parks and open spaces for the enjoyment and well-being of its residents and future generations. Images below are examples from other areas to illustrate the impact of extreme weather events and rising sea levels.



Image Source: Kingston flooding, Hudson River
Museum <https://ithaca.community/listings/cayuga-waterfront-trail-2/>



13 Image Source: Long Dock Park flooding, Ed
Mendoza <https://ithaca.community/listings/cayuga-waterfront-trail-2/>



Section 3: Implementation

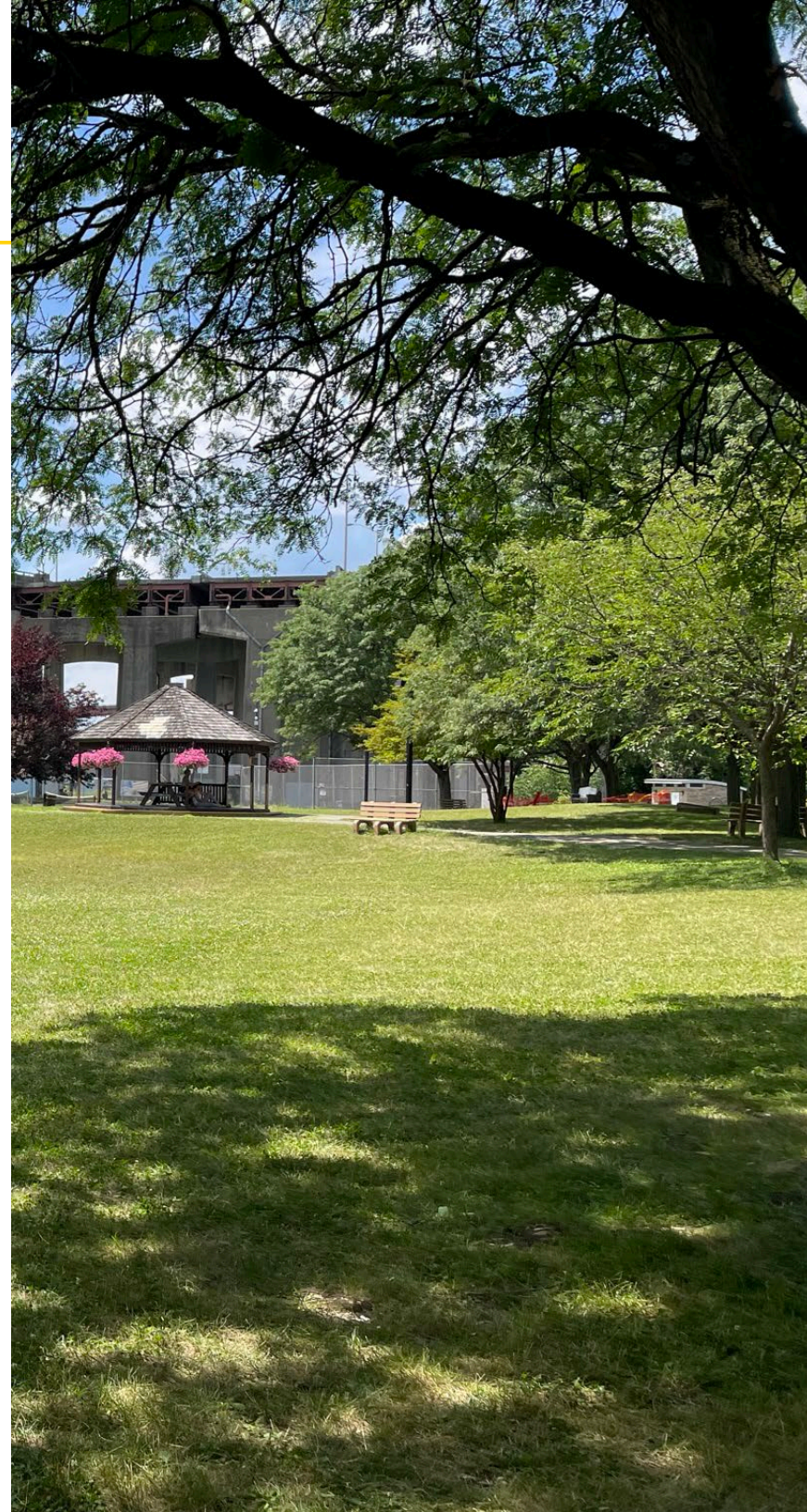
IMPLEMENTATION

The following section is organized by the four categories of open spaces that are recommended to be prioritized as part of this plan.

- Waterfront Open Space Areas
- Forested Areas, Ravines, and Creeks
- Open Spaces in Developed Areas
- Neighborhood Parks and Recreation areas

For each of the areas/sites there is a summary of the character and context of the space and a list of prioritized recommendations. Each recommendation includes a priority level (low, medium, and high). These recommendations have been developed prioritized based on city goals and priorities, the Open Space and Recreation Plan Committee, and public input. The recommendations include a mixture of project types and activities including infrastructure projects, maintenance activities, administrative actions, and state requirements.

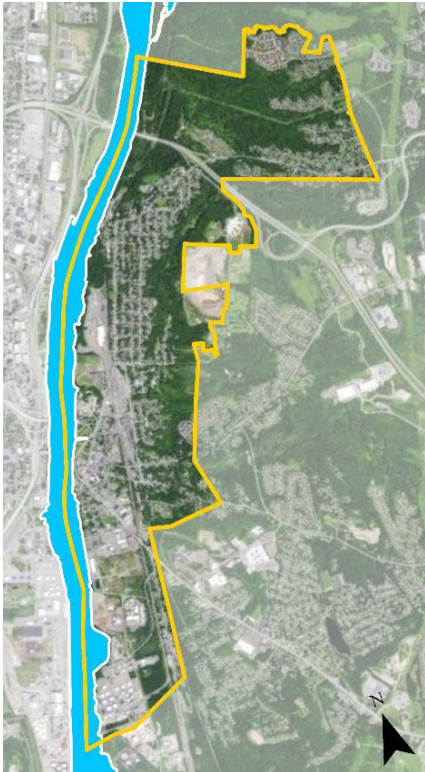
A more in-depth review and Strengths, Weaknesses, Opportunities, and Threats (SWOT) Analysis for each site can be found in **Appendix D: Existing Conditions and Inventory Analysis**. The existing conditions information was based on the City of Rensselaer Natural Resource Inventory (adopted June 2021) and field visits conducted in the summer of 2022.



WATERFRONT OPEN SPACES

Hudson River Shoreline

Location: Hudson River shoreline along municipal boundary for the City of Rensselaer



Quick Facts:

- **Acreeage:** N/A – est. 4.5 miles Running north to south along municipal boundary
- **Type of space:** Developed, undeveloped, cultural
- **Activities:** Commercial, industrial, residential, park land, historic
- **Access:** Walking, driving, cycling, boat
- **Features:** Developed and undeveloped sections of shoreline with a range of uses including scenic overlooks, docks, ports, riverfront trail, park land, automobile and train bridges, and industrial activity.
- **Floodplain:** 1% annual flood risk
- **Habitats:** County-important aquatic network; known important area for migratory fish; riparian area; upland hardwood forest; waste ground; upland shrubland; freshwater intertidal shore; upland conifer forest; upland meadow; marsh; vernal pool; cultural; developed
- **Rare and At-Risk or Endangered Species and Invasive Species:** Yes
- **Sea-Level Rise Risk:** Yes
- **Brownfield or Landfill:** Yes
- **Soil Drainage Characteristics:** N/A

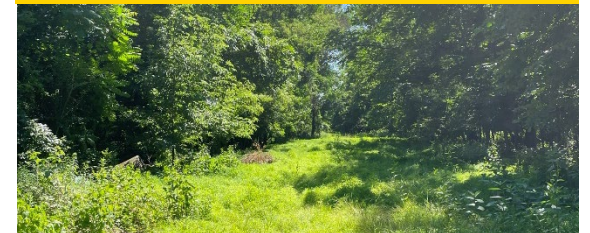
Riverfront Shoreline



Informal Dirt Trails



Informal Grass Trails



Character and Features

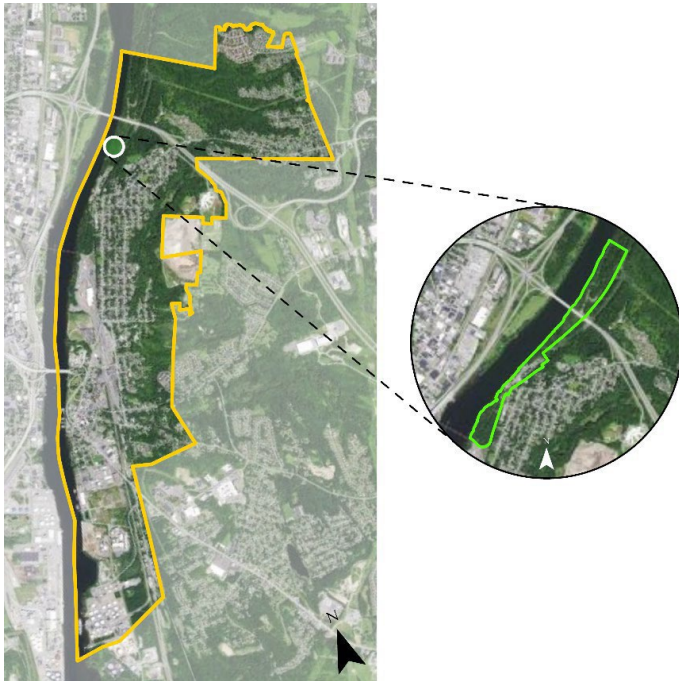
- Offers biodiversity that is significant on the state and county level.
- Provides essential spawning and nursery grounds for protected and endangered species.
- Promotes resilience to flooding for developed areas.
- Offers both passive and active recreation opportunities and views of the Hudson River.
- Boat access to the Hudson River and dock access to the city.
- Highly proximate to dense neighborhoods.
- Current MU-2 (Mixed use, waterfront) zoning requires public access to shoreline with easements for private development within the zone.

Recommendations

RECOMMENDATIONS			CLIMATE RESILIENCY GOALS			OPEN SPACES, PARKS, AND RECREATION GOALS	
Priority	Project Type	Community Use	Protect & Conserve	Resiliency & Green Infrastructure	Air & Water Quality	Access & Connectivity	Amenities & Programming
High	Infrastructure	Improve public riverfront properties and expand dock access where possible.				✓	✓
High	Administrative	Confirm legal standing of requirements for development in MU-2 zone to provide a public access easement and ensure all new development proposals are fully compliant.				✓	
High	Infrastructure	Improve multi-modal connections between existing public areas along waterfront, such as the Crailo site, the Hudson Riverfront Art Park, the Esplanade at DeLaet’s Landing, and the public boat launch.				✓	✓
Climate Resilience							
High	Maintenance	Maintain and enhance existing shoreline to improve biodiversity and further promote carbon sequestration	✓	✓	✓		
High	Administrative	Work with private property owners to reduce instances of illegal use of waterfront property for dumping and ATVs.	✓			✓	
High	State Requirement	Require future development be consistent with LWRP policies.	✓	✓	✓	✓	
Low	Administrative	Promote active transportation access to riverfront and discourage, where possible, reliance on automobiles.			✓	✓	✓

Kiliaen's Landing – Northern Waterfront (NW) and RPI Lands (RPI)

Location: Hudson River Shoreline north of Livingston Avenue Bridge and City boat launch



Quick Facts:

- **Acreage:** Approximately 64 ac.
- **Type of space:** Undeveloped open space
- **Activities:** Riverfront trail development; Livingston Avenue Bridge replacement; Rensselaer County sewer easement
- **Access:** Mix of private and public lands; accessible to private owners as of right and public officials via Rensselaer County sewer easement
- **Features:** Freshwater intertidal shoreline; freshwater intertidal flats; freshwater tidal marsh; 16 natural community types; 13 County-rare plant species
- **Floodplain:** 1% annual flood risk
- **NW Habitats:** County-important aquatic network; known important area for migratory fish; riparian area; upland hardwood forest; waste ground
- **RPI Habitats:** County-important aquatic network; known important area for migratory fish; riparian area; upland hardwood forest; upland shrubland; freshwater intertidal shore; upland conifer forest; upland meadow; marsh; vernal pool
- **Rare and At-Risk or Endangered Species and Invasive Species:** Yes
- **Sea-Level Rise Risk:** Inundation area with and without storm event
- **Brownfield or Landfill:** No
- **NW Soil Drainage Characteristics:** Excessively drained and well drained
- **RPI Soil Drainage Characteristics:** Excessively drained and poorly drained at base of streams running through northern hills

Lands bordering RPI area looking southeast; Hilton Center and boat launch area visible; LAB visible in background.



Character and Features

- Forested and/or grassy areas promote carbon sequestration and help moderate local climate to counter effects of urban heat island.
- Well drained soils promote stormwater management.
- Offers both passive and active recreation opportunities, views of the Hudson River, and direct river access.
- Located near public transit and along riverfront trail open space system.
- Current MU-2 (Mixed use, waterfront) zoning requires public access to shoreline with easements for private development within zone.
- “Northern Waterfront” is directly adjacent to Livingston Avenue Bridge (LAB), which is slated for reconstruction and will offer two lanes for train traffic as well as multi- modal connections between Rensselaer’s waterfront and downtown Albany.
- Highly proximate to dense neighborhoods.

Recommendations

RECOMMENDATIONS			CLIMATE RESILIENCY GOALS			OPEN SPACES, PARKS, AND RECREATION GOALS	
Priority	Project Type	Community Use	Protect & Conserve	Resiliency & Green Infrastructure	Air & Water Quality	Access & Connectivity	Amenities & Programming
High	Administrative	Work carefully with all stakeholders to create synergy among waterfront properties, ensuring all private development provides sufficient and consistent public access to Hudson River.				✓	✓
Low	Infrastructure	Promote safe site access by reducing reliance on rail crossings.				✓	
High	Infrastructure	Ensure future public access is consistent with other public spaces along Hudson Riverfront and is equipped with amenities and features such as safety lighting, safety cameras, scenic overlooks, public art, benches, waste receptacles, etc.				✓	✓
High	Infrastructure	Explore viability of improvements to existing docks (requires coordination with the Army Corps of Engineers).				✓	✓
High	Administrative	Site any future development on the eastern end of the property, as far from the Hudson River shoreline as possible.	✓		✓	✓	

RECOMMENDATIONS			CLIMATE RESILIENCY GOALS			OPEN SPACES, PARKS, AND RECREATION GOALS	
Priority	Project Type	Climate Resilience	Protect & Conserve	Resiliency & Green Infrastructure	Air & Water Quality	Access & Connectivity	Amenities & Programming
High	Administrative	Preserve and ensure long-term protection of the natural beach areas and biodiversity along the shoreline to slow erosion and maintain/increase biodiversity.	✓	✓	✓		
High	Infrastructure	Consider using green infrastructure such as permeable pavement where possible.		✓	✓		
State Requirement	Administrative	Closely coordinate development review with agencies such as NYSDEC and Rensselaer County Planning to ensure future use does not pose any threats to biodiversity and stormwater management.	✓	✓	✓		
State Requirement	Administrative	Require future development is consistent with LWRP policies.	✓	✓	✓	✓	

Inspirational Images



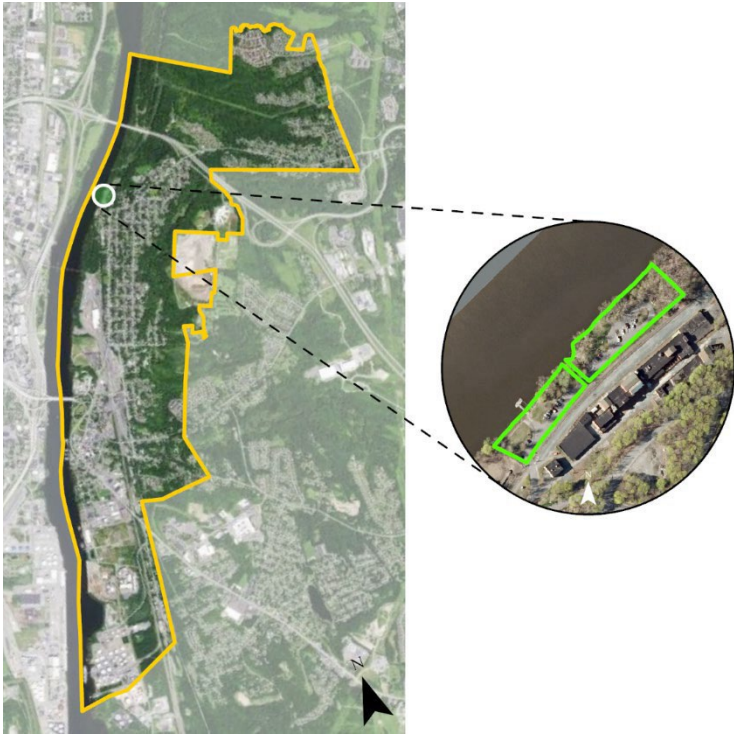
Image Source: Cayuga Waterfront Trail, <https://ithaca.community/https://ithaca.community/listings/cayuga-waterfront-trail-2/>



Image Source: Vancouver Waterfront Park, <https://www.cityofvancouver.u>

Forbes Avenue Boat Launch

Location: Forbes Avenue north of Central Avenue.



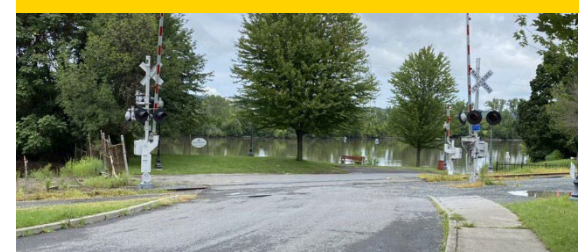
Quick Facts:

- **Acreage:** 2.32 ac.
- **Type of space:** Park, river access
- **Activities:** Hudson River access, fishing, social gatherings.
- **Access:** Primarily by driving.
- **Features:** Parking and ADA parking (poor), picnic tables, Albany skyline views.
- **Floodplain:** 1% annual flood risk
- **Habitats:** Hardwood & shrub swamp, freshwater intertidal shore, waste ground (adjacent)
- **Rare and At-Risk or Endangered Species and Invasive Species:** Yes
- **Sea-Level Rise Risk:** Inundation area with and without storm event
- **Brownfield or Landfill:** Active (Hudson River)
- **Soil Drainage Characteristics:** Well drained

Waterfront Picnic Area



Access across railroad



Albany skyline view across Hudson River



Character and Features

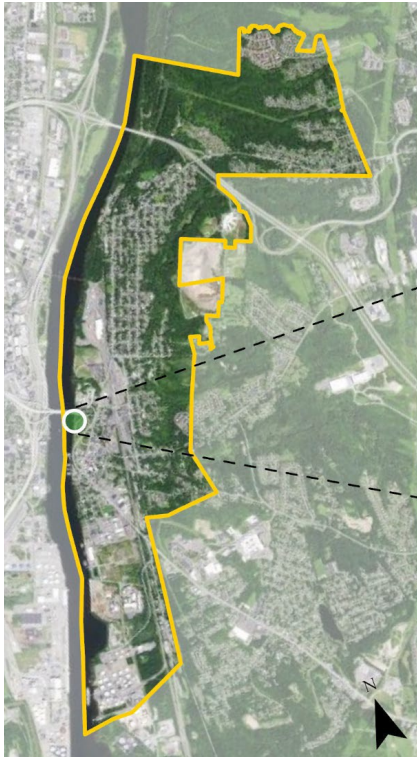
- Waterfront area within water inundation area (6ft sea level rise) and inundation area with 10-year storm event (6 ft sea level rise).
- Located along riverfront trail open space system, offering multi-use trails, scenic overlooks, and direct river access.
- Well shaded area with user amenities (benches, tables, waste receptacles, etc.) and walking paths available.
- Highly proximate to dense neighborhoods with multi-modal access options, and nearby public transit.
- Site access currently requires crossing active rail line with no sidewalks to access site.

Recommendations

RECOMMENDATIONS			CLIMATE RESILIENCY GOALS			OPEN SPACES, PARKS, AND RECREATION GOALS	
Priority	Project Type	Community Use	Protect & Conserve	Resiliency & Green Infrastructure	Air & Water Quality	Access & Connectivity	Amenities & Programming
High	Infrastructure	Install permanent and secure bathroom facilities.					✓
Medium	Maintenance	Improve signage and wayfinding around the park.				✓	✓
High	Maintenance/ Infrastructure	Upkeep of existing amenities and addition of user amenities like informational kiosks or seating areas would make the site more usable. Install sidewalks for pedestrians to access the park from Forbes Avenue.				✓	✓
High	Maintenance	Replace and extend safety fence along river and between the park and the active rail line to deter users from walking on tracks.					✓
High	Infrastructure	Expand dock space to make the launch more boater friendly (requires coordination with the Army Corps of Engineers).				✓	✓
Low	Infrastructure	Parking area expansion to be considered for potential growth in users.				✓	
High	Infrastructure	A public boathouse with small retail uses.					✓

Hudson Riverfront Art Park

Location: 5th Ave and Broadway.



Quick Facts:

- **Acreage:** 15.2 ac.
- **Type:** Park
- **Activities:** Social gatherings, walking, basketball, baseball, tennis, mural viewing.
- **Access:** Primarily by walking and driving.
- **Features:** Multigenerational playground (fair), restrooms (good), sport facilities (fair), asphalt trails (fair) Hudson River access, murals, public art, gazebo.
- **Floodplain:** Yes
- **Habitats:** Cultural, developed
- **Rare and At-Risk or Endangered Species and Invasive Species:** Yes
- **Sea-Level Rise Risk:** Inundation area with and without storm event
- **Brownfield or Landfill:** Yes (Hudson River)
- **Soil Drainage Characteristics:** Well drained

Outdoor classroom / public seating space



Art Mural on bridge support at Riverfront ArtPark



Character and Features

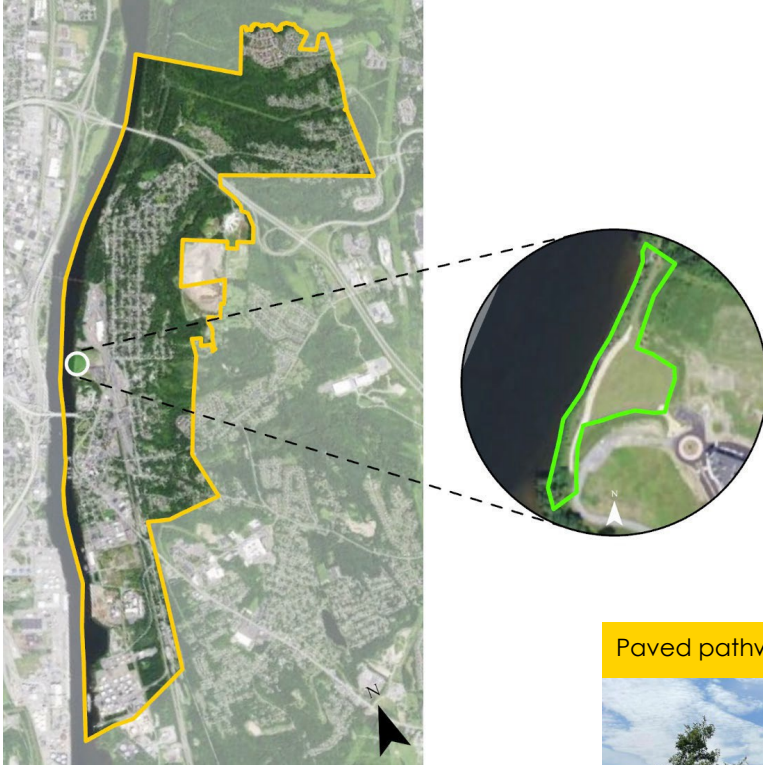
- Forested and/or grassy areas promote carbon sequestration and help moderate local climate to counter effects of urban heat island.
- Offers biodiversity that is significant on the state and county level
- Located along riverfront trail open space system, offering multi-use trails, scenic overlooks, and direct river access.
- Well shaded area with user amenities (benches, tables, waste receptacles, etc.) and walking paths available.
- Highly proximate to dense neighborhoods with multi-modal access options, and nearby public transit.
- Community art and murals throughout park.
- Gateway into the city with multiple entrances.
- Sidewalk from park across Dunn Memorial Bridge offers non-motorized connection between Rensselaer and Albany.

Recommendations

RECOMMENDATIONS			CLIMATE RESILIENCY GOALS			OPEN SPACES, PARKS, AND RECREATION GOALS	
Priority	Project Type	Community Use	Protect & Conserve	Resiliency & Green Infrastructure	Air & Water Quality	Access & Connectivity	Amenities & Programming
High	Maintenance	Update the dock and outdoor classroom / seating area near the launch for improved river access and potentially improved seating and picnic space including an outdoor education station / installation project.					✓
High	Maintenance	Update the fading murals within park.					✓
High	Maintenance	Waterfront trail enhancements, including fencing repairs and pedestrian amenities.				✓	✓
Medium	Maintenance	Baseball field improvements, including field repairs, bleachers and parking lot improvements.				✓	✓
Medium	Maintenance/ Infrastructure	Re-design of the north parking lot and access road.				✓	
High	Maintenance	Enhancements to the pedestrian plaza connection to Central Business District and esplanade/potential future riverfront trail across Zappala block property.				✓	✓
High	Maintenance	Gateway and entryway improvements into the park from Broadway.				✓	✓

Rensselaer Riverfront Esplanade

Location: At the end of New Broadway.



Quick Facts:

- **Acreage:** 2.91 ac.
- **Type:** Greenspace
- **Activities:** Social gatherings.
- **Access:** Primarily by walking or driving.
- **Features:** Parking and ADA parking (good), asphalt trails (good), Hudson River access, bioswale, bike parking, views of Albany skyline.
- **Floodplain:** Yes
- **Habitats:** Upland hardwood forest, waste ground.
- **Rare and At-Risk or Endangered Species and Invasive Species:** Yes
- **Sea-Level Rise Risk:** Inundation area with and without storm event
- **Brownfield or Landfill:** Yes
- **Soil Drainage Characteristics:** Excessively drained to Somewhat excessively drained.

Paved pathway to the Esplanade



Pedestrian plaza area at Esplanade



Character and Features

- Waterfront area within water inundation area (6ft sea level rise) and inundation area with 10-year storm event (6 ft sea level rise).
- Grassy areas promote carbon sequestration and help moderate local climate to counter effects of urban heat island.
- Offers biodiversity that is significant on the state and county level.
- Located along riverfront trail open space system, offering multi-use trails, scenic river overlooks, and direct river access.
- Highly proximate to dense neighborhoods with multi-modal access options, and nearby public transit.
- Area being actively developed to include additional high-rise housing and commercial/retail space.

Recommendations

RECOMMENDATIONS			CLIMATE RESILIENCY GOALS			OPEN SPACES, PARKS, AND RECREATION GOALS	
Priority	Project Type	Community Use	Protect & Conserve	Resiliency & Green Infrastructure	Air & Water Quality	Access & Connectivity	Amenities & Programming
High	Administrative	Park could be used for community events and parks programming.					✓
Medium	Maintenance	Interactive public art space could be added.					✓
High	Maintenance	Addition of more park amenities such as picnic areas and shade shelters to add more daily uses to the park.					✓
Medium	Infrastructure	Consider permanent open-air structures to support community events and parks programming.					✓

Inspirational Images

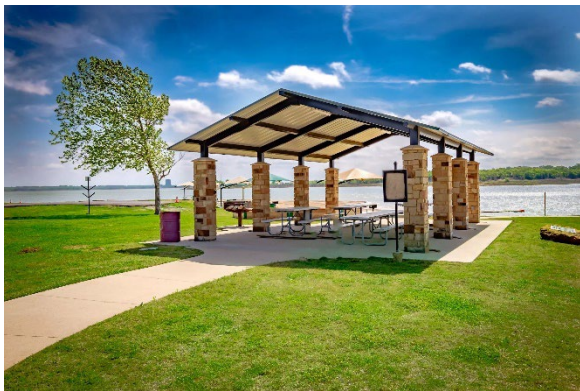


Image Source: Outdoor Pergola,

<https://gograpevine.com/https://ithaca.community/listings/cayuga->

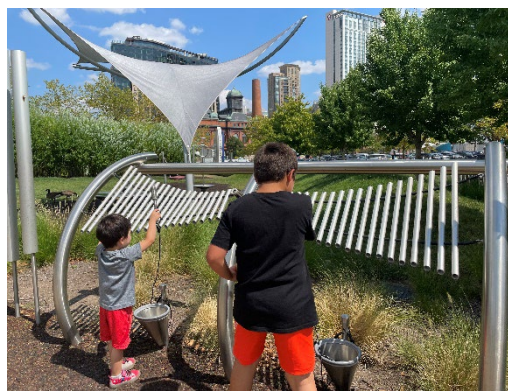


Image Source: Interactive Musical Art, A.

Hernandez <https://ithaca.community/listings/cayuga-waterfront-trail-2/>



Image Source: Interactive Play Art, A.

Hernandez <https://ithaca.community/listings>

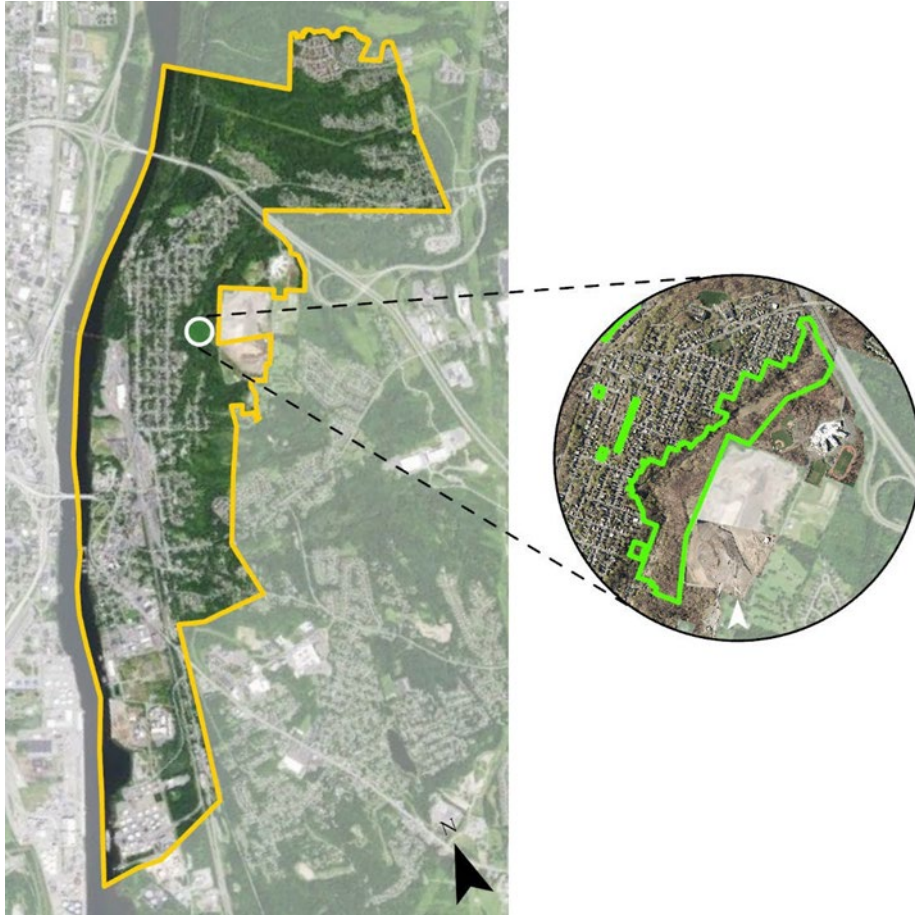
March 2024

CITY OF RENSSELAER OPEN SPACE AND RECREATION PLAN

FORESTED AREAS, RAVINES, AND CREEKS

THE HOLLOW

Location: Entrances at 8th St Playground, Garden Pl east of 3rd St, and 6th St north of John St



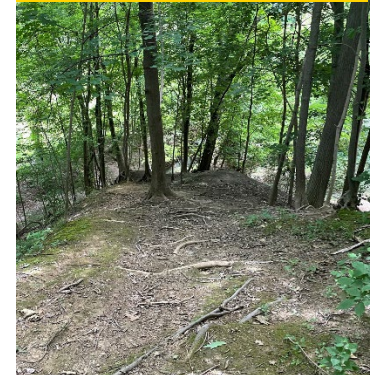
Quick Facts:

- **Acreage:** 87.2 ac.
- **Type:** Greenspace
- **Activities:** Hiking, walking.
- **Access:** By walking or driving. Limited parking at entrances.
- **Features:** Natural, rugged, and steep trails (poor), large greenspace, Quackendery Creek.
- **Floodplain:** Yes (marginally)
- **Habitats:** Upland hardwood forest, upland shrubland, wet meadow, hardwood & shrub swamp, marsh, vernal pool, constructed pond, cultural, developed, waste ground
- **Rare and At-Risk or Endangered Species and Invasive Species:** Yes
- **Sea-Level Rise Risk:** No
- **Brownfield or Landfill:** Yes (closed)
- **Soil Drainage Characteristics:** Somewhat excessively drained to Poorly drained

6th Street entrance to the Hollow



Hollow entrance at Eighth St. Playground



Character and Features

- Offers biodiversity that is significant on the state and county level.
- Helps moderate local climate to counter effects of urban heat island.
- Mostly wooded recreational area that offers both passive and active recreation opportunities.
- Often used by students walking between the high school and home.
- Opportunity for connections between Future Hollow Trail (currently funded), school district, waterfront trail, and nearby neighborhoods.
- Highly proximate to dense neighborhoods
- Quiet setting away from major roadways
- No designated walking trails, all trails are unformal dirt paths.
- Steep sloping topography makes it challenging to access.
- Site entrances are poorly maintained and are not ADA accessible.
- Creeks and surrounding areas are prone to flooding when culverts and impoundment areas are not properly cleared of brush, fallen trees, etc.
- The area is used for illegal dumping and ATV use, which creates safety concerns and can negatively impact local biodiversity.

Recommendations

RECOMMENDATIONS			CLIMATE RESILIENCY GOALS			OPEN SPACES, PARKS, AND RECREATION GOALS	
Priority	Project Type	Community Use	Protect & Conserve	Resiliency & Green Infrastructure	Air & Water Quality	Access & Connectivity	Amenities & Programming
High	Maintenance	Use the funding already set aside to create formal hiking trails through the Hollow marked with blazers on trees and with accompanying maps and kiosks at trail heads. Potential trail head locations include 6th Street, Garden Place, Central Avenue, and Rensselaer Junior/Senior High School.				✓	✓
Medium	Infrastructure	Install steps from Eighth St. Park down to creek.				✓	
High	Infrastructure	Install nature play areas and create space for environmental/natural programs and demonstrations.					✓
Climate Resilience							
High	State Requirement	Any improvements in the area should protect the rare and at-risk or endangered species, preserve the natural corridors for wildlife, and prevent the spread of invasive species within the area.	✓	✓	✓		

RAVINES IN NORTHERN RENSSELAER HILLS

Location: Hudson River shoreline along municipal boundary for the City of Rensselaer

Quick Facts:

- **Acreage:** 273 Acres
- **Type of space:** Undeveloped ravines
- **Activities:** N/A
- **Access:** Walking, hiking
- **Features:** Steep slopes, intermittent streams, 21 different natural community types and 18 County- rare plant species and above average landscape climate resiliency
- **Floodplain:** No
- **Habitats:** County-important aquatic network; upland hardwood forest; upland shrubland; upland meadow; marsh;

- **Rare and At-Risk or Endangered Species and Invasive Species:** Yes
- **Sea-Level Rise Risk:** No
- **Brownfield or Landfill:** No
- **Soil Drainage Characteristics:** Moderately well drained

Character and Features

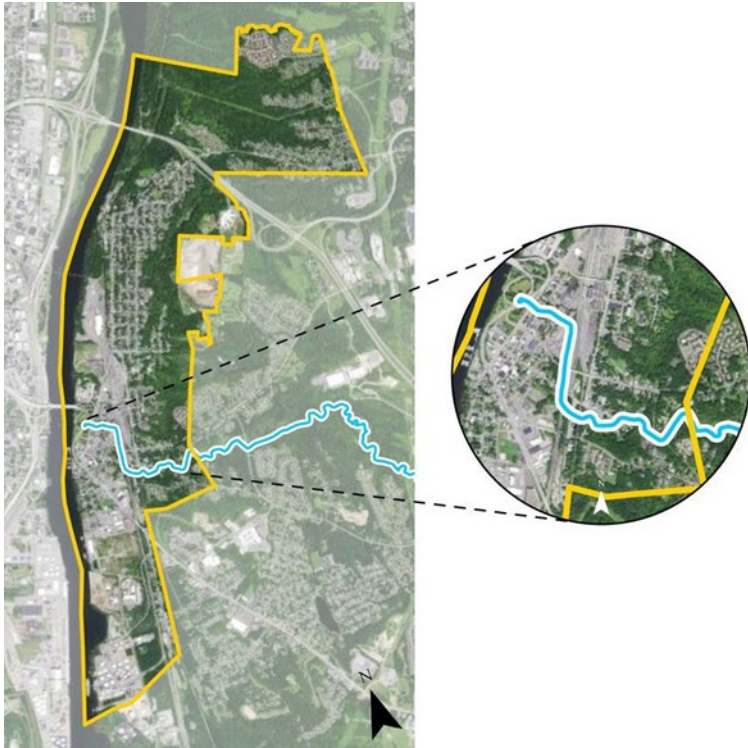
- Privately owned land with steep grades.
- Mostly wooded, offers biodiversity that is significant on the state and county level.
- The area is used for illegal dumping and ATV use, which creates safety concerns and can negatively impact local biodiversity.

Recommendations

RECOMMENDATIONS			CLIMATE RESILIENCY GOALS			OPEN SPACES, PARKS, AND RECREATION GOALS	
Priority	Project Type	Community Use	Protect & Conserve	Resiliency & Green Infrastructure	Air & Water Quality	Access & Connectivity	Amenities & Programming
High	Maintenance	Install signage to disallow ATV use from public property and work with private property owners to reduce instances of illegal use of property for dumping and ATV use.	✓		✓	✓	
High	Maintenance	Provide connections to future countywide trail through area.				✓	✓
Climate Resilience							
High	Administrative	Conserve lands to the greatest extent possible to maintain and improve biodiversity and further promote carbon sequestration.	✓	✓	✓		
High	Maintenance	Work with private property owners to reduce instances of urban runoff where possible.		✓	✓		

QUACKENDERRY AND MILL CREEKS

Location: see map.



Quick Facts:

- **Acreage:** N/A
- **Type of space:** Creek and riparian area
- **Activities:** N/A
- **Access:** Walking
- **Features:** Waterfall and dam at High Street
- **Floodplain:** Yes
- **Habitats:** Developed; upland hardwood and conifer forests; cultural; upland shrubland; upland meadow; marsh; wet meadow; developed; cultural
- **Rare and At-Risk or Endangered Species and Invasive Species:** Yes
- **Sea-Level Rise Risk:** Yes
- **Brownfield or Landfill:** No
- **Soil Drainage Characteristics:**
In the Hollow: poorly drained; **Between Garden Place and 6th Street:** Somewhat excessively drained; **Between 6th Street and East Street:** Poorly drained; **Between East Street and Broadway:** Somewhat excessively drained; **Between Broadway and Hudson:** Excessively drained

Character and Features

- Creeks running through the city and The Hollow offer proximity to nature (and the benefits associated with it) for many residents.
- Quackenderry Creek is dammed, which can help prevent flooding of downstream properties. Creek overflows regularly flood local little league fields and surrounding when culverts and impoundment areas are not properly cleared of brush, fallen trees, etc.
- Each creek offers biodiversity that is significant on the state and county level.
- Provides essential spawning and nursery grounds for protected and endangered species.
- Mill Creek runs through many private properties, limiting public enjoyment of a natural resource.

Recommendations

RECOMMENDATIONS			CLIMATE RESILIENCY GOALS			OPEN SPACES, PARKS, AND RECREATION GOALS	
Priority	Project Type	Community Use	Protect & Conserve	Resiliency & Green Infrastructure	Air & Water Quality	Access & Connectivity	Amenities & Programming
High	Administrative	Explore grant opportunities to enhance riparian areas with native plants and trees.	✓	✓	✓		
Medium	Administrative	Bring grant opportunities to the community stakeholders and other landowners who stand to benefit from them.	✓	✓	✓	✓	✓
Climate Resilience							
High	Administrative	Further assess the quality of streams and streambanks in the city to identify areas for stabilization improvements.	✓	✓	✓		
High	Administrative	Implement an overlay zone that buffers Mill Creek to regulate land use in a manner that reduces runoff and other contamination in the creek.	✓	✓	✓		
High	Maintenance	Ensure that culverts and dams are free and clear of obstructions to prevent flooding of nearby properties during storm events.	✓	✓	✓		

OPEN SPACES IN DEVELOPED AREAS

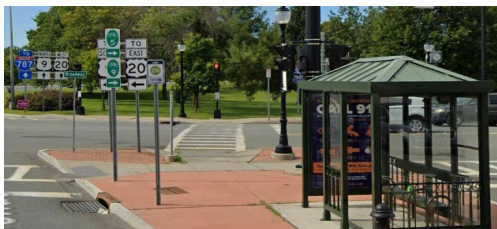
Downtown Business District and Floodplain; North Broadway

Location: Downtown Rensselaer



Quick Facts:

- **Acres:** Approximately 125 ac. downtown; North Broadway from Partition Street to Washington Avenue
- **Type of space:** Developed
- **Activities:** Commercial, residential, park land, industrial, state offices
- **Access:** Walking, biking, driving, rail, boat
- **Features:** Relatively flat land with a wide variety of uses; views of Hudson River and Albany skyline
- **Floodplain:** 1% annual flood risk
- **Habitats:** Cultural; developed; waste ground; upland hardwood forest; riparian areas; known important areas for migratory fish
- **Rare and At-Risk or Endangered Species and Invasive Species:** Yes
- **Sea-Level Rise Risk:** Inundation area with storm event
- **Brownfield or Landfill:** Yes
- **Soil Drainage Characteristics:** Largely “no data”; some areas with excessively drained and well- drained soils



Range of transportation options.



Vacant lot downtown across from unoccupied commercial space in mixed-use buildings



Aerial view showing high concentration of grey infrastructure.

Character and Features

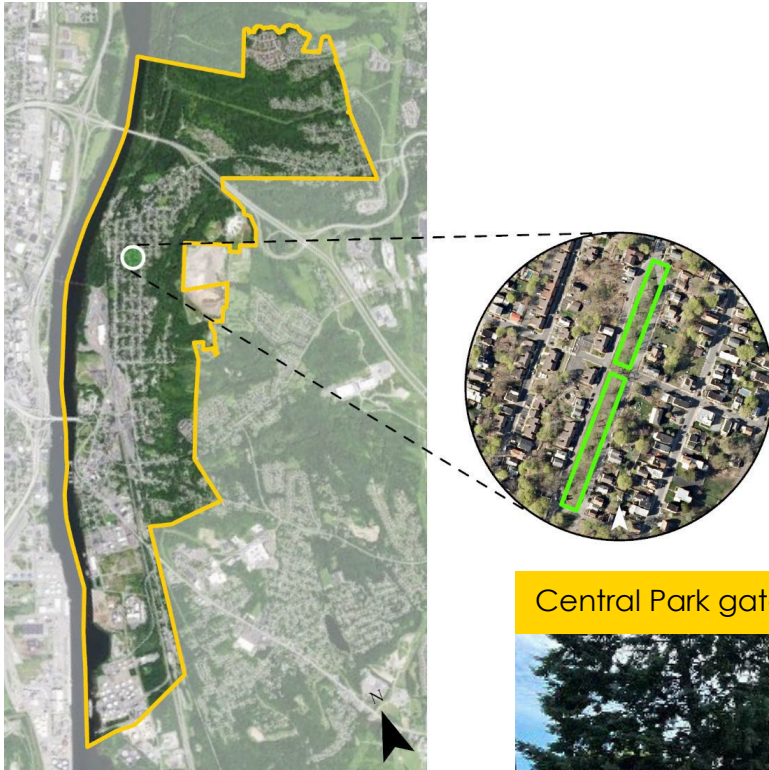
- There are numerous green and open spaces in the developed areas between the Columbia Turnpike and North Broadway.
- Highly proximate to numerous community parks and Hudson River access points.
- The existing network of sidewalks allow residents to safely traverse downtown and North Broadway neighborhoods.
- Views of downtown Albany and Hudson River.
- Many buildings are vacant and in substandard condition.
- Numerous undeveloped lots and deeply setback buildings create gaps in street wall.

Recommendations

RECOMMENDATIONS			CLIMATE RESILIENCY GOALS			OPEN SPACES, PARKS, AND RECREATION GOALS	
Priority	Project Type	Community Use	Protect & Conserve	Resiliency & Green Infrastructure	Air & Water Quality	Access & Connectivity	Amenities & Programming
High	Maintenance	Create connections from Albany Hudson Electric Trail to local cultural and open space resources.				✓	✓
High	Infrastructure	Employ public art and placemaking downtown and in nearby public spaces to combat greyness of existing built environment.					✓
Low	Administrative	Consider locations throughout North Broadway neighborhood that could benefit from community gardens.					✓
Medium	Administrative	Inventory existing street and sidewalk conditions and identify feasible complete street connections between developed areas and open spaces.				✓	✓
High	State Requirement	Require future development is consistent with LWRP policies	✓	✓	✓	✓	
Climate Resilience							
High	Infrastructure	Install permanent pollinator garden boxes in public areas downtown and along North Broadway to absorb stormwater while improving biodiversity and beautifying neighborhoods.		✓	✓		✓
High	Maintenance	Plant trees throughout downtown and along North Broadway to add shade and promote carbon sequestration.		✓	✓		
Medium	Administrative	Consider adopting or modifying zoning language that limits the creation of new parking in developed or developing areas and encourages permeable parking areas.		✓	✓		
Medium	Administrative	Consider adopting or modifying zoning language that further incentivizes the use of green infrastructure in 100-year floodplain areas.		✓	✓		

Central Park

Location: Bounded by 2nd St, Upper 2nd St, and Church St.



Quick Facts:

- **Acreage:** 1.15 ac.
- **Type:** Greenspace
- **Activities:** Social gatherings.
- **Access:** Primarily by walking. Limited street parking.
- **Features:** Benches, trails (poor, brick path from 2nd St to Upper 2nd St).
- **Floodplain:** No
- **Habitats:** Developed
- **Rare and At-Risk or Endangered Species and Invasive Species:** No
- **Sea-Level Rise Risk:** No
- **Brownfield or Landfill:** No
- **Soil Drainage Characteristics:** Somewhat excessively drained

Central Park gateway sign



Brick pedestrian pathway through park



Character and Features

- Well shaded area with numerous large mature trees and views of the Hudson River.
- User amenities (benches, tables, waste receptacles, etc.) available.
- Highly proximate to dense neighborhoods and public housing with multiple entrances to surrounding residential areas.
- Nearby public transit in quiet setting away from major roadways.
- Steep sloping topography makes it challenging to access and a maintenance challenge, particularly for mowing.

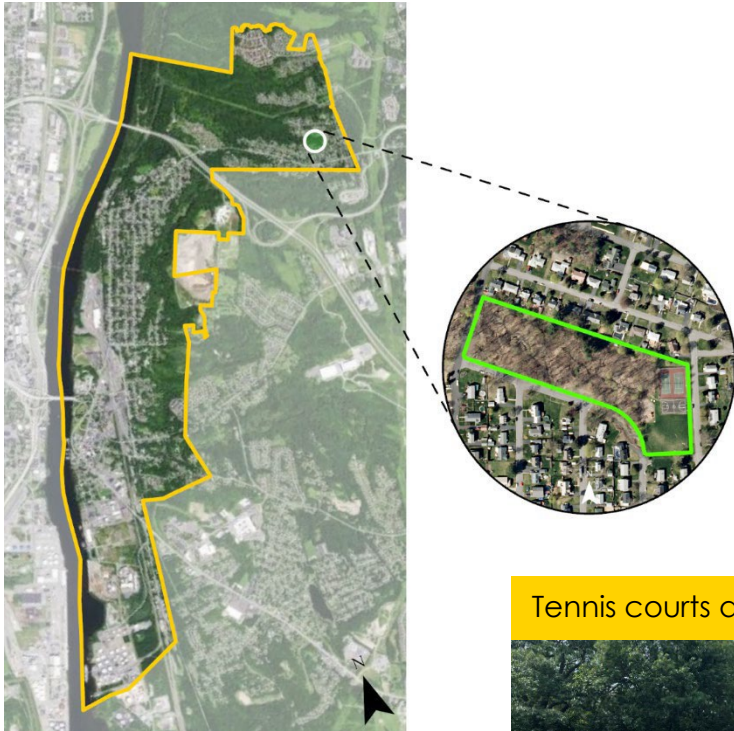
Recommendations

RECOMMENDATIONS			CLIMATE RESILIENCY GOALS			OPEN SPACES, PARKS, AND RECREATION GOALS	
Priority	Project Type	Community Use	Protect & Conserve	Resiliency & Green Infrastructure	Air & Water Quality	Access & Connectivity	Amenities & Programming
Medium	Maintenance	Improve existing brick pathway through park and consider installation of additional pathways to seating areas spread throughout the park.				✓	✓
Medium	Maintenance	Replace deteriorating park sign and incorporate pollinator plantings or perennials in area around sign.					
Climate Resilience							
Medium	Maintenance	Plant more ground cover plants throughout the park including native species and pollinator gardens to minimize mowing requirements.		✓	✓		

NEIGHBORHOOD PARKS AND RECREATION AREAS

Lakeview Avenue / Eastland Park

Location: Lakeview Ave between Park Ave and Highland Avenue.



Quick Facts:

- **Acreage:** 5.69 ac.
- **Type of space:** Park
- **Activities:** Basketball, tennis, baseball.
- **Access:** Primarily by walking. Limited street parking.
- **Features:** Multigenerational playground (fair), sport facilities (good), gravel trails (poor), bike parking, water fountain, dog waste stations.
- **Floodplain:** No
- **Habitats:** Upland hardwood forest, hardwood & shrub swamp, cultural, developed
- **Rare and At-Risk or Endangered Species or Invasive Species:** No
- **Sea-Level Rise Risk:** No
- **Brownfield or Landfill:** No
- **Soil Drainage Characteristics:** Somewhat poorly drained to moderately well drained

Tennis courts at Eastland Park



Informal trail between Eastland Park and Park Avenue



Character and Features

- Offers both passive and active recreation opportunities with various amenities in good condition.
- Highly proximate to dense neighborhoods and nearby public transit.
- Multiple entrances available.
- Forested and grassy areas promote carbon sequestration and help to moderate local climate to counter effects of urban heat island.

Recommendations

RECOMMENDATIONS			CLIMATE RESILIENCY GOALS			OPEN SPACES, PARKS, AND RECREATION GOALS	
Priority	Project Type	Community Use	Protect & Conserve	Resiliency & Green Infrastructure	Air & Water Quality	Access & Connectivity	Amenities & Programming
Low	Infrastructure	Sidewalks along Lakeview Avenue to improve pedestrian access.				✓	
Medium	Infrastructure	Improve informal trail between Eastland Park and Park Avenue including signage at Park Avenue directing users to park				✓	
Low	Infrastructure	Extend informal trail to wrap around the entire outside edges of the park.				✓	
Medium	Administrative	Consider implementing community garden in open sunny grassy area.					✓
Climate Resilience							
High	Maintenance	Plant pollinator gardens, clover, or perennials along roadside or throughout open areas of park to promote biodiversity and improve stormwater absorption.	✓	✓	✓		
Low	Maintenance	Plant shade trees throughout open recreational space areas of park to promote carbon sequestration and regulate temperature.		✓	✓		
Low	Infrastructure	Addition of parking using permeable pavement.		✓	✓		

Coyne Field

Location: Cambridge Avenue and Rensselaer Avenue.



Quick Facts:

- **Acreage:** 3.25 ac.
- **Type:** Park
- **Activities:** Basketball, baseball, tennis.
- **Access:** Primarily by walking or driving.
- **Features:** Small parking area (fair), tot playground (poor), restroom (portable toilet), sport facilities (fair).
- **Floodplain:** Yes
- **Habitats:** Cultural, developed
- **Rare and At-Risk or Endangered Species and Invasive Species:** No
- **Sea-Level Rise Risk:** Inundation area with storm event
- **Brownfield or Landfill:** No
- **Soil Drainage Characteristics:** No Data

Coyne Field Playground



Coyne Field Baseball Field



Character and Features

- Baseball fields and playground equipment.
- Community gathering space for little league games and practices.
- Highly proximate to dense neighborhoods and nearby public transit.
- The parking area is not ADA accessible and is heavily used during little league games.
- Within inundation area with 10-year storm event (6 ft sea level rise).
- Grassy areas promote carbon sequestration and help to moderate local climate to counter effects of urban heat island.

Recommendations

RECOMMENDATIONS			CLIMATE RESILIENCY GOALS			OPEN SPACES, PARKS, AND RECREATION GOALS	
Priority	Project Type	Community Use	Protect & Conserve	Resiliency & Green Infrastructure	Air & Water Quality	Access & Connectivity	Amenities & Programming
High	Administrative	A park master plan should be completed that explores improved signage and access, aesthetic streetscape enhancements along Rensselaer Avenue, updated playground equipment, sporting field updates, and parking lot improvements.		✓		✓	✓

Inspirational Images



Image Source: Accessible baseball field for children of all ages and abilities, <https://www.mksstudios.com> <https://ithaca.community/listings/cayuga-waterfront-trail-2/>



Image Source: Playground next to baseball fields, <https://www.playlsi.com> <https://ithaca.community/listings/cayuga-waterfront-trail-2/>

Eighth Street Playground

Location: 8th Street and Chestnut Street



Quick Facts:

- **Acreage:** > 1 ac.
- **Type:** Park
- **Activities:** Social gatherings, basketball.
- **Access:** Primarily by walking. Limited street parking.
- **Features:** Multigenerational playground (poor), restroom (portable toilet), sport facilities (poor), dirt trails (poor), access to the Hollow.
- **Floodplain:** No
- **Habitats:** Upland hardwood forest, cultural
- **Rare and At-Risk or Endangered Species and Invasive Species:** Yes
- **Sea-Level Rise Risk:** No
- **Brownfield or Landfill:** No
- **Soil Drainage Characteristics:** Somewhat excessively drained

Open space at Eighth Street Playground



Playground at Eighth Street Playground



Character and Features

- Well shaded area with sports facilities and playground equipment.
- Grassy areas promote carbon sequestration and help to moderate local climate to counter effects of urban heat island.
- Offers biodiversity that is significant on the state and county level and promotes resilience to flooding for developed areas.
- Highly proximate to dense neighborhoods.
- Entrance to the park is poorly maintained and not ADA accessible.
- Lack of lighting, visibility from the street, and a history of vandalism create safety concerns.

Recommendations

RECOMMENDATIONS			CLIMATE RESILIENCY GOALS			OPEN SPACES, PARKS, AND RECREATION GOALS	
Priority	Project Type	Community Use	Protect & Conserve	Resiliency & Green Infrastructure	Air & Water Quality	Access & Connectivity	Amenities & Programming
High	Infrastructure	Utilize the open grass area at the park for expanded recreational facilities such as dog park with chain link fence, gate, and dog waste stations. Could also consider nature-based play (rocks/peddles/water/plants or sensory play area (musical equipment) or gathering space such as a pavilion or outdoor room.					✓
High	Administrative	Investigate need for park safety improvements including security lighting, more open and formal park access pathway/gateway from street.				✓	
High	Infrastructure	Create ADA accessible pedestrian pathway from existing sidewalk on 8th Street into playground area.				✓	
Low	Infrastructure	Create "art" crosswalk to help formalize park entrance from street.				✓	
High	Infrastructure	Create formal parking area for visitors that does not obstruct views into the park from the street.				✓	
High	Maintenance	Inspect playground equipment and update any deficiencies.					✓



Section 4: Active Transportation Connections

ACTIVE TRANSPORTATION CONNECTIONS

While the topography of the city presents a challenge for biking and walking, it also benefits from a network of low volume, low speed, gridded neighborhood streets that are well-suited for short-distance bicycle trips. These streets conveniently connect to numerous existing parks, open spaces, and recreational areas. To ensure inclusivity, efforts should be made to improve accessibility, enabling people of all ages and abilities to access these parks and recreational spaces.

Moreover, the city's location along the Albany Hudson Electric Trail and Empire State Trail systems presents valuable opportunities for both recreational and commuting purposes. By embracing and connecting to these trail systems, Rensselaer can tap into the benefits they offer and potentially boost the local economy. The city can play a significant role as a "Trail Town" by capitalizing on these trails as catalysts for economic growth and an enhanced quality of life. This approach entails adopting an integrated and asset-based economic development strategy that leverages existing resources, community character, and local businesses to create a memorable and inviting trail experience for residents and visitors alike.

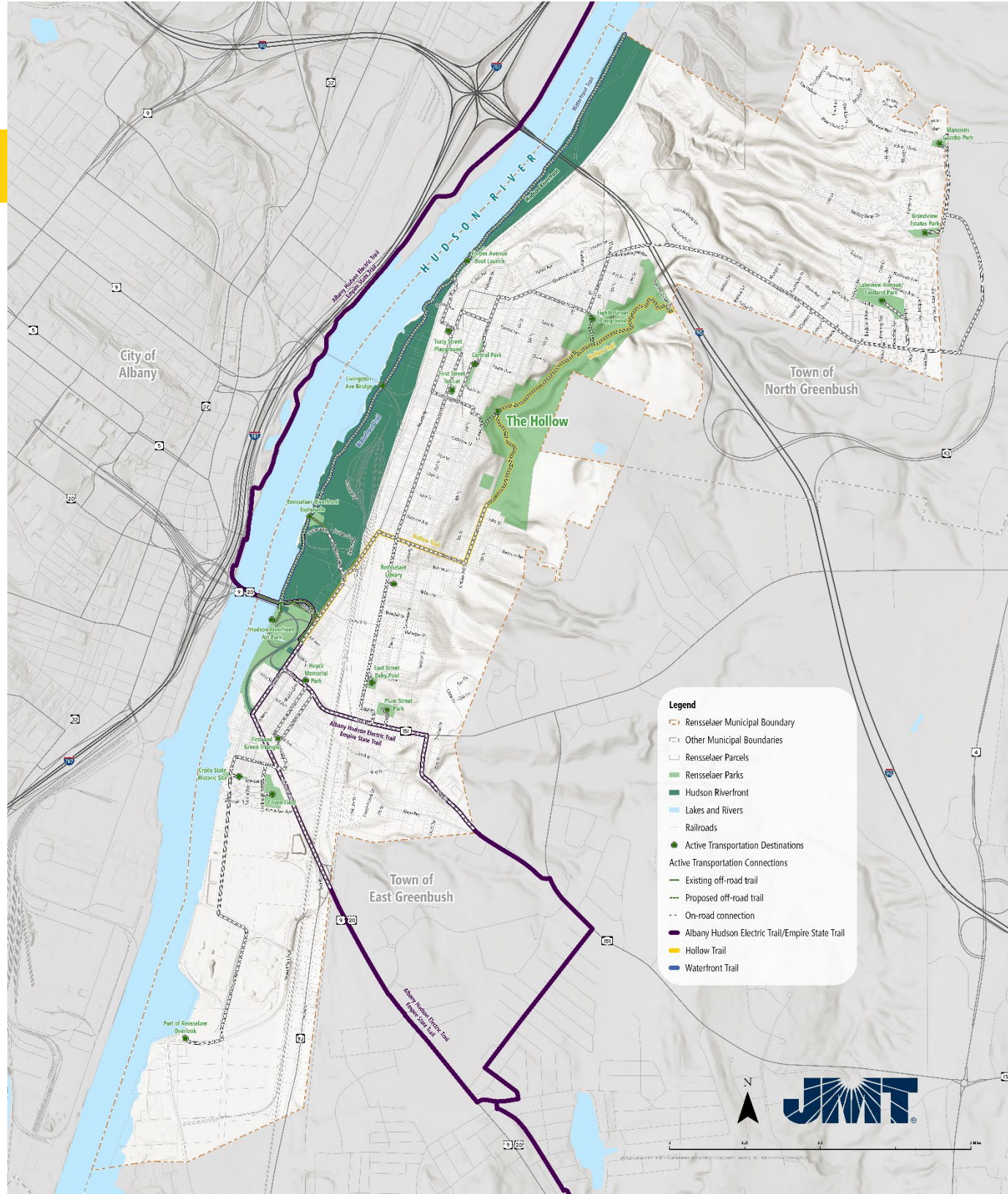
Expanding the active transportation and trail network within the city is critical to promoting outdoor recreation, facilitating active commuting, fostering stronger neighborhood connections, and combating climate change. The use of fossil fuels to power transportation significantly contributes to greenhouse gas emissions, which, in turn, contribute to rising temperatures and the occurrence of extreme weather events associated with climate change. Active transportation can replace short-distance trips of three miles or less, typically made by gas-powered vehicles. By doing so, we can take meaningful steps towards reducing greenhouse gas emissions and minimizing CO2 output.

The development of comprehensive pedestrian and bicycle infrastructure is crucial, seamlessly linking residential areas, commercial districts, schools, parks, open spaces, and other essential destinations. This includes the construction of safe sidewalks, dedicated bike lanes, and shared-use paths that provide convenient and accessible routes for active transportation. Additionally, the city should explore the establishment of new trails along natural corridors, waterfronts, or unused rail lines, while integrating existing trails with the new additions. To enhance trail usage and navigation, the implementation of proper signage and wayfinding systems is essential. Prioritizing complete streets projects is also important, ensuring that roadways are designed to accommodate all users, including pedestrians, cyclists, transit riders, and motorists. Moreover, integrating green infrastructure elements, such as bio-swales, rain gardens, pollinator gardens, and solar-powered street devices, into these projects would contribute to sustainability and environmental benefits.

Active Transportation Connections

The city is already planning for the development of multiple new trails that will transform the city and provide amazing amenities for the community. There is a waterfront trail planned along the Hudson River. This trail will connect the Hudson Riverfront Art Park to the Esplanade, the future Livingston Avenue Bridge shared use path, and the Forbes Boat Launch, with additional plans to continue the trail north along the river.

There are also plans and funding to construct a trail through the Hollow. While these projects will be transformative, they are only a piece of the puzzle with additional planning and infrastructure needed to build a complete and connected active transportation network throughout the city. The map on the following page provides an overview of the existing and planned potential trails and active transportation connections the city is considering providing need connectivity city-wide.



COMPLETE GREEN STREETS

Complete green streets refer to roadways designed to promote sustainable and environmentally friendly transportation options that benefit both the environment and the community. They prioritize the needs and safety of all users, including pedestrians, cyclists, public transit riders, and motorists, while incorporating green infrastructure elements to mitigate the environmental impact of transportation.

The key features and principles of complete green streets include:

- **Multimodal Design:** Complete green streets prioritize the integration of various transportation modes, including sidewalks, dedicated bike lanes, and public transit facilities. The design ensures safe and accessible mobility for all users.
- **Safety Enhancements:** Complete green streets incorporate safety measures such as traffic calming techniques, improved lighting, and reduced vehicle speeds to create a safe environment for pedestrians and cyclists.
- **Accessibility:** Complete green streets prioritize accessibility for people of all ages and abilities. They include features like curb cuts, ramps, and accessible crosswalks to ensure barrier-free access for individuals with disabilities.
- **Green Infrastructure:** Complete green streets incorporate green infrastructure elements such as bio-swales, rain gardens, and permeable pavements to manage stormwater runoff, improve water quality, and enhance the overall environmental sustainability of the street.
- **Tree Plantings and Landscaping:** Trees and landscaping are integral components of complete green streets. They provide shade, improve air quality, reduce heat island effect, and enhance the visual appeal of the streetscape.
- **Sustainable Lighting:** Complete green streets prioritize the use of energy-efficient and sustainable lighting options such as LED fixtures and smart lighting systems to reduce energy consumption and light pollution.
- **Community Engagement:** The design and implementation of complete green streets involves engaging with local communities and stakeholders to understand their needs and preferences. Community input helps ensure that the streets are designed to meet the unique requirements of the neighborhood.

The following page includes a variety of complete green streets ideas that should be explored within the city.

March 2024

CITY OF RENSSELAER OPEN SPACE AND RECREATION PLAN

Inspirational Images (from other areas to provide ideas)



Image Source: Bio-retention swale,
<https://www.rivernet.org> <https://ithaca.community/listings/cayuga->



Image Source: Bio-retention swale, <https://nacto.org>
<https://ithaca.community/listings/cayuga-waterfront-trail-2/>



Image Source: Rain garden,
<https://www.flickr.com> <https://ithaca.community>



Image Source: Rain garden / pollinator garden,
<https://www.omi.gov>
<https://ithaca.community/listings/cayuga->



Image Source: Protected bike lane with rain,
<https://www.kneedeepitimes.org>
<https://ithaca.community/listings/cayuga->

A photograph of a dense forest with a grassy clearing in the foreground. The trees are tall and leafy, with sunlight filtering through the canopy. The sky is a clear, bright blue. The overall scene is vibrant and natural.

Section 5: Tools and Techniques for Conservation

TOOLS AND TECHNIQUES FOR CONSERVATION

There are a variety of tools and techniques to increase conservation that could be used in the city of Rensselaer to promote sustainable development and protect the environment. Tools are necessary to guide development to protect the existing open space, create additional open space areas, and improve the recreational amenities that exist in existing open spaces. Solutions to these challenges can feed from each other; the more attractive and usable recreational areas are, the more public support there can be to protect open space. The following tools and techniques are recommended in the City of Rensselaer to achieve these goals:

Plan Goal: Maximize resiliency, moderate temperatures, and promote biodiversity through stormwater management and utilization of green infrastructure and sustainable design.

- Promote the use of green roofs, rain gardens, and permeable pavements to manage stormwater runoff and reduce the strain on the city's drainage systems.
- Increase tree planting initiatives to improve air quality, reduce urban heat island effect, and enhance the overall aesthetics of the city. Develop and maintain green spaces and parks to provide recreational areas for the community and preserve biodiversity.
- Consider porous pavement, bio-infiltration pits and bioswales to help capture and filter stormwater runoff.



Image Source: Green Roof, <https://www.flickr.com>



Image Source: Bioswale, <https://sustainablebuildingsinitiative.org>

Plan Goal: Improve water quality and increase absorption of water runoff.

Install Porous Pavement where possible, taking into account all of the benefits, challenges and site parameters as well as maintenance and costs considerations. These are examined thoroughly here because they are major infrastructure investments.

Porous Pavement

Benefits, Challenges, and Site Parameters:

- Benefit- captures, infiltrates, and filters all stormwater within the porous pavement.
- Benefit – reduces the need for deicing salt due to reduced snow and ice cover compared to impermeable pavement.
- Challenge- more expensive than a conventional parking lot.
- Challenge- required training and specialized equipment for maintenance.
- Site Parameter- feasibility contingent on the ability to install proper stormwater conveyance and other infrastructure elements (based on the sub-soil conditions, existing stormwater infrastructure, and other site specifics).

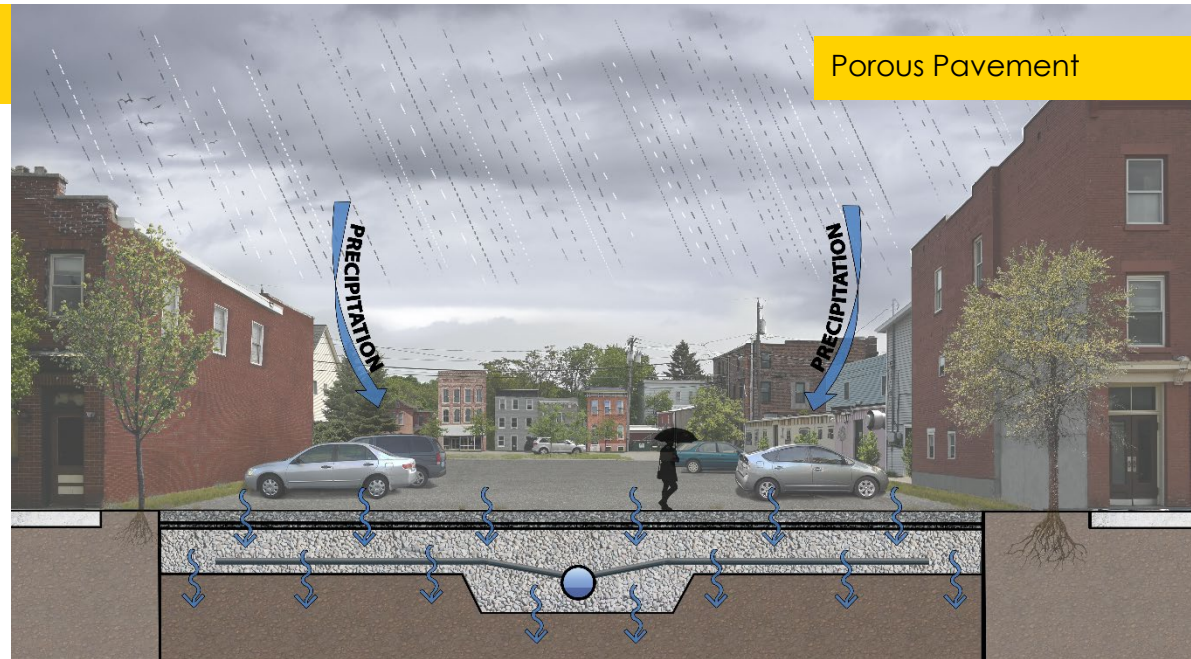


Image Source: Environmental Design and Research (EDR)

Maintenance Considerations:

- Periodically low-pressure wash and vacuum with specialized equipment.
- Reduce the use of deicing salt compared to the impermeable pavement (use of sand will reduce the effectiveness).
- Properly maintain adjacent planting beds to prevent soil runoff.
- Avoid conventional parking lot maintenance tasks (sanding, re-sealing, re-surfacing, power-washing).

General Cost Considerations:

- More expensive installation and design than standard asphalt.
- Lower overall maintenance cost but may require a costly upfront purchase of specialized vacuum equipment and training.

Plan Goal: Maximize resiliency, moderate temperatures, and promote biodiversity through stormwater management and utilization of green infrastructure and sustainable design.

Install Bio-infiltration Pits and Bioswales where possible, taking into account all of the benefits, challenges and site parameters as well as maintenance and costs considerations. These are examined thoroughly here because they are major infrastructure investments.

Bio-infiltration Pit

Benefits, Challenges, and Site Parameters:

- Benefit- captures, infiltrates, and filters captured stormwater runoff.
- Benefit – aesthetic features are incorporated within a site.
- Benefit- suitable for sites with limited area available for stormwater capture.
- Challenge- expenses can vary depending onsite conditions.
- Challenge- continuous maintenance required.
- Site Parameters- feasibility contingent on the ability to install proper stormwater conveyance and other infrastructure elements (based on the sub-soil conditions, existing stormwater infrastructure, and other site specifics).



Image Source: Environmental Design and Research (EDR)

Maintenance Considerations:

- Evaluate the need for debris separation.
- Implement dedicated, routine maintenance for vegetation, drains, and pipes.
- Periodically inspect and maintain bioretention soil media.

General Cost Considerations:

- A more expensive installation and design than standard asphalt.
- A higher overall installation and maintenance cost than porous pavement but may offer more benefits.

Plan Goal: Maximize resiliency, moderate temperatures, and promote biodiversity through stormwater management and utilization of green infrastructure and sustainable design.

Install Bio-infiltration Pits and Bioswales where possible, taking into account all of the benefits, challenges and site parameters as well as maintenance and costs considerations. These are examined thoroughly here because they are major infrastructure investments.

Bioswale

Benefits, Challenges, and Site Parameters:

- Benefit - captures, infiltrates, and filters captured stormwater runoff.
- Benefit – aesthetic features are incorporated within a site.
- Benefit - suitable for linear areas along the length of the parking lot, which can allow for larger stormwater areas to be captured.
- Challenge - expenses can vary depending on site conditions.
- Challenge- continuous maintenance required.
- Site Parameter- feasibility contingent on the ability to install proper stormwater conveyance and other infrastructure elements (based on the sub-soil conditions, existing stormwater infrastructure, and other site specifics).

Maintenance Considerations:

- Evaluate the need for debris separation.
- Implement dedicated, routine maintenance for vegetation, drains, and pipes.
- Periodically inspect and maintain bioretention soil media.

General Cost Considerations:

- A more expensive installation and design than standard asphalt.
- A higher overall installation and maintenance cost than porous pavement but may offer more benefits.

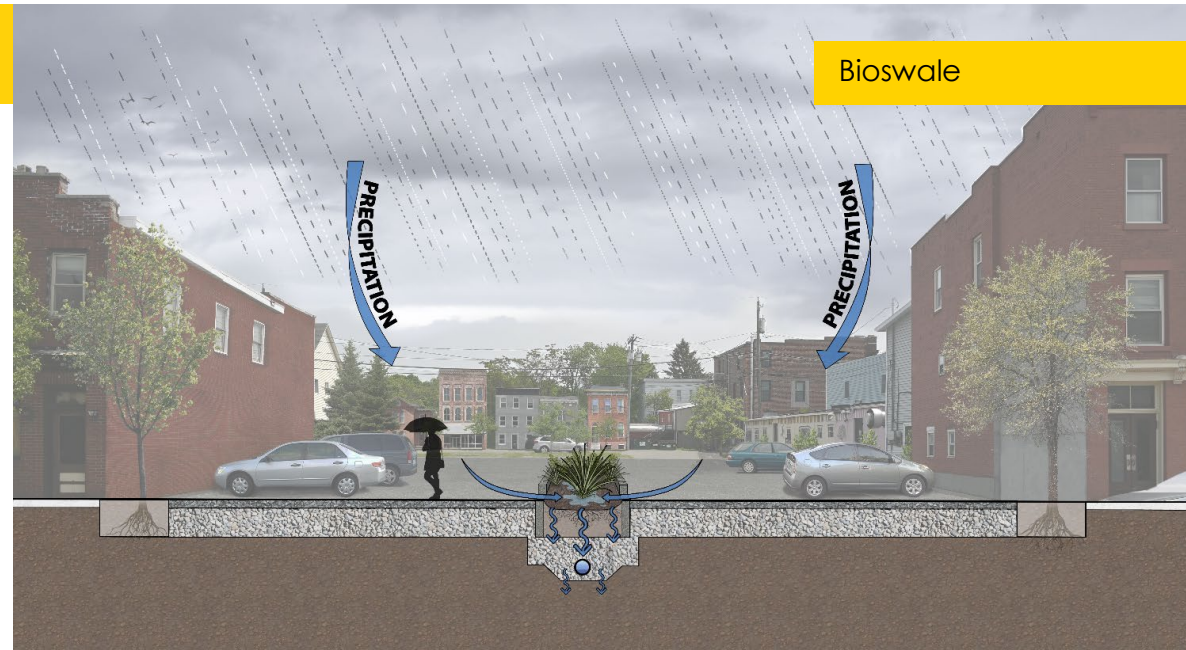


Image Source: Environmental Design and Research (EDR)

March 2024

CITY OF RENSSELAER OPEN SPACE AND RECREATION PLAN

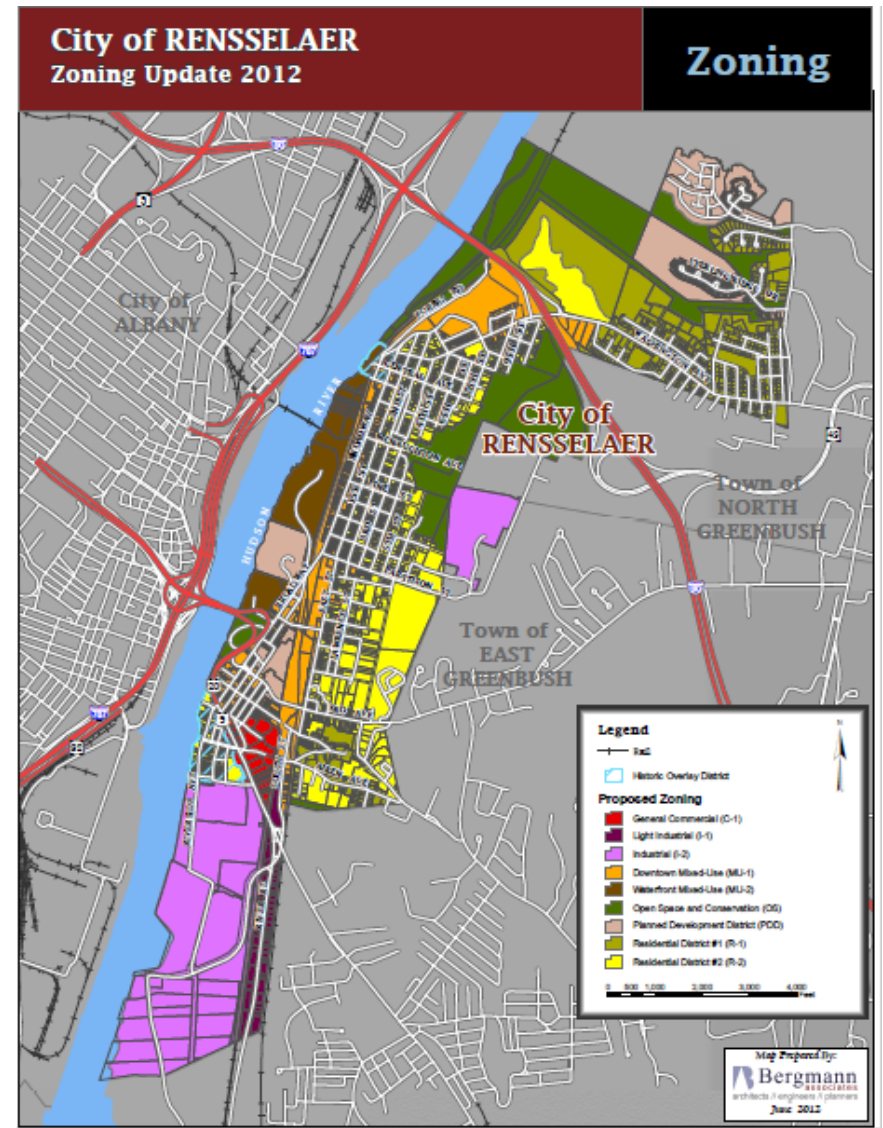
Plan Goal: Protect and increase conservation of open space and natural areas.

Education and Outreach:

- Conduct awareness campaigns and education programs to engage residents, businesses and schools in conservation efforts.
- Organize workshops, seminars, and community events to promote sustainable practices and provide resources for residents to make eco-friendly choices.
- Collaborate with local environmental organizations, schools, and universities to leverage expertise and engage the community in conservation initiatives.

Zoning and Land Use Controls

- Conservation Easements - A conservation easement is a legal agreement voluntarily placed on a piece of property to restrict the development, management, or use of land in order to protect a resource or to allow the public use of private land as in the case of a trail or water access. A conservation easement is a formal agreement between a property owner and a governmental agency or land trust, but the landowner retains ownership.
- Scenic Viewshed Protections - Scenic viewshed protections can be implemented in a variety of ways. The first step is to identify the scenic areas in a community and provide a clear statement about goals for preservation. Protection actions can then be implemented through zoning, subdivision regulations, and site plan review regulations. The Kiliaen's Landing Master Plan & Draft Generic Environmental Impact Statement completed in 2017 is an example of scenic viewshed and natural area protection.



Plan Goal: Upgrade and expand parks and recreational amenities and programming to encourage outdoor and recreational experiences that enrich the quality of life for our community and protect scenic viewsheds and recreational lands.

The following tools and techniques are available to the City of Rensselaer for consideration with regard to protecting scenic viewsheds and recreational lands:

- Implement site plan review requirements that protect scenic viewsheds and negotiate land use with owners/developers to foster conservation of open spaces. This could be conducted by the Planning Department or Planning Commission.
- Encourage cluster development through density restrictions on developable lands along the waterfront and forested areas.
- Consider Overlay Districts - An overlay zone is applied over previously established zoning districts, establishing additional or stricter standards and criteria for properties. A waterfront overlay district or a scenic viewshed overlay district can be adopted in the zoning code along the Hudson River waterfront, especially in the Waterfront Mixed Used (MU-2) area.
- Incentive Zoning – This is a tool that local governments use to attract developers to provide a public good (e.g., open space) by offering incentives like increased density or expedited permitting approvals. Incentive zoning can be written into the zoning code so that developers must incorporate measures to protect open space and public access to the waterfront or trails.
- Flood Damage Prevention Ordinance Modifications - Chapter 105 of the city's code aims to minimize public and private losses due to flooding in specific areas. This chapter does not discuss sea level rise. This chapter can be amended to include provisions to prevent damage from future sea level rise. Climate-informed zoning considers the effects of climate change to guide future development, such as by restricting buildings in areas vulnerable to sea level rise, flooding, wildfires, or other climate hazards.
- CRS Community Designation - The Community Rating System (CRS) is a voluntary incentive program that recognizes and encourages floodplain management practices that exceed the requirements of the National Flood Insurance Program. In CRS communities, flood insurance premium rates are discounted to reflect the reduced flood risk resulting from the community's efforts. Through enhanced floodplain management initiatives, the City of Rensselaer could become a CRS community.
- Design Guidelines for Resiliency - To best understand the potential risks of sea level rise the city can utilize one of the many visualization tools, such as the Sea Level Rise Viewer available through the National Oceanic and Atmospheric Administration (NOAA), that predict the shoreline areas that will be most vulnerable to the impacts. The city can implement resiliency measures to mitigate the risks of sea level rise that will impact the Hudson River shoreline and to mitigate flooding risk from precipitation events that will impact the city's infrastructure. Mitigation measures can be included in design guidelines of the zoning code that encourage a resilient shoreline and include green infrastructure.
- Selective cutting of vegetation managed by the city to enhance scenic viewsheds.
- Utilize height, bulk, and use restrictions, lot coverage, setback requirements, sign control, and landscaping regulations.

March 2024

CITY OF RENSSELAER OPEN SPACE AND RECREATION PLAN

Plan Goal: Upgrade and expand parks and recreational amenities and programing to encourage outdoor and recreational experiences that enrich the quality of life for our community.

Active Transportation Connections

The city is already planning for the development of multiple new trails that will transform the city and provide amazing amenities for the community. There is a waterfront trail planned along the Hudson River. This trail will connect the Hudson Riverfront Art Park to the Esplanade, the future Livingston Avenue Bridge shared use path, and the Forbes Boat Launch, with additional plans to continue the trail north along the river. There are also plans and funding to construct a trail through the Hollow.

Plan Goal: Improve air quality through emissions reduction.



The use of fossil fuels to power transportation significantly contributes to greenhouse gas emissions, which, in turn, contribute to rising temperatures and the occurrence of extreme weather events associated with climate change. Active transportation can replace short-distance trips of three miles or less, typically made by gas-powered vehicles. By doing so, we can take meaningful steps towards reducing greenhouse gas emissions and minimizing CO2 output.

March 2024

CITY OF RENSSELAER OPEN SPACE AND RECREATION PLAN



Section 6: Open Spaces Going Forward

Open Spaces Going Forward

This Open Space and Recreation Plan provides a priority-based framework of individual projects that will increase resiliency and connectivity between existing parks, open spaces, trails, and conservation areas within the City of Rensselaer. It is expected that this plan will have a hugely positive regional impact, but more importantly a positive local impact for the City's existing community, which this plan is primarily meant to serve.

Rensselaer's open spaces, natural areas, parks, and recreational facilities are a premier community asset. They will be developed or enhanced to showcase inspiring sustainable design solutions that are low maintenance and support climate resiliency. These spaces will be connected with safe places to walk and bike, provide opportunities for biodiversity to flourish, and be a resource for our community for generations to come. Our residents will be proud and involved stewards and supporters of our exceptional open spaces, natural areas, parks, and connected open space and recreation system.

The City of Rensselaer has four unique types of open spaces, each with exciting transformation opportunities that are outlined in this Open Spaces and Recreation Plan:

- Waterfront Open Space Areas
- Forested Areas, Ravines, and Creeks
- Open Spaces in Developed Areas
- Neighborhood Parks and Recreation areas

This Open Spaces and Recreation Plan was developed with significant community input from a wide array of stakeholders. The Plan offers tools and techniques for conservation that address the goals identified, some are already being implemented (eg. Kiliaen's Landing Master Plan and DGEIS and the enhancement of our trail network). All others are achievable under the right circumstances. Implementation of any of the elements of this plan in the future should also include significant opportunity for community input. This is especially true as our environment changes, opinions evolve, and new ideas and innovations emerge.



#9

By Alderperson:

COUNCIL AS A WHOLE

Seconded by Alderperson:

A RESOLUTION TO APPOINT COMMISSIONER OF DEEDS

WHEREAS, the Rensselaer Common Council has the power to reappoint Commissioners of Deeds for a term of two (2) years from the date of their appointment; and

WHEREAS, it is beneficial to the citizens of Rensselaer, NY to have certain persons appointed Commissioner of Deeds.

NOW, THEREFORE, BE IT RESOLVED, that the following persons be and they are hereby reappointed Commissioner of Deeds, with a term commencing forthwith and ending May 31, 2026.

Officer Jeffrey Adams
201 Broadway
Rensselaer, NY 12144

Officer Clark Roehr
201 Broadway
Rensselaer, NY 12144

Sgt. James Hannigan
201 Broadway
Rensselaer, NY 12144

Det. Sgt. Michael Deso
201 Broadway
Rensselaer, NY 12144

Officer Daniel Micare
201 Broadway
Rensselaer, NY 12144

Marcia Caryofilles
201 Broadway
Rensselaer, NY 12144

Deputy Chief John Mooney, Jr.
201 Broadway
Rensselaer, NY 12144

Det. Matthew Spath
201 Broadway
Rensselaer, NY 12144

Sgt. Tyler Sammon
201 Broadway
Rensselaer, NY 12144

Ashley Mann
62 Washington Street
Rensselaer, NY 12144

Andrew Kretschmar
62 Washington Street
Rensselaer, NY 12144

BE IT FURTHER RESOLVED, that the City Clerk is hereby authorized and directed to file a Certificate of Appointment for the aforesaid persons with the Rensselaer County Clerk and said Certificate shall specify the terms for which said Commissioner of Deeds shall have been appointed.

Approved as to form and sufficiency
this 17th day of April, 2024

Buffy J. Tanabe
Corporation Counsel

Jan:es Van Vorst	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Ernest K. Dambrose	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Bryan Leahey	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Andrew P. Kretschmar	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Eric Endres	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Anne E. Burton	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
John DeFrancesco	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Vote Totals	7 Aye	0 No	0 Abstain	0 Absent
Result	PASSED			

Approved by:

Michael Stammel
Mayor

By Alderperson : ENDRES
 Seconded by Alderperson : COUNCIL AS A WHOLE

#10

**A RESOLUTION PROHIBITING PARKING AND STREET CLOSURE
FOR FUNDRAISER**

WHEREAS, the Cugino’s Pizzeria Restaurant of Rensselaer will conduct an out-door Breakfast Fundraiser on Sunday, April 28th, 2024, so as to benefit the Rensselaer High Senior Class to defray Prom and Graduation costs, and

WHEREAS, the City of Rensselaer desires to close Broadway between 3rd Avenue and Ferry Streets from 7:00 am to 12:00 pm that day to facilitate the Fundraiser, and

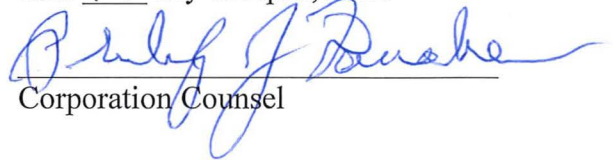
WHEREAS, the City of Rensselaer desires that there be no parking of vehicles on both sides of Broadway between 3rd Avenue and Ferry Streets from 7:00 am to 12:00 pm that day to allow for maximum walk-up and staging for the Fundraiser.

NOW, THEREFORE BE IT RESOLVED, that Broadway between 3rd Avenue and Ferry Streets from 7:00 am to 12:00 pm on Sunday, April 28th, 2022 will be closed to traffic, with no parking on either side of Broadway, so as to facilitate the Fundraiser Breakfast to benefit the Rensselaer High Senior Class, and

BE IT FURTHER RESOLVED, that the City Clerk post the appropriate legal notice on the City Website and release same to the Press, and

BE IT FURTHER RESOLVED, the City of Rensselaer DPW Post temporary “No Parking” signs on both sides of the Broadway between 3rd Avenue and Ferry Street in advance of the Fundraiser.

Approved as to form and sufficiency
 This 17 day of April, 2024


 Corporation Counsel

Approved By:


 Mayor

James Van Vorst	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Ernest K. Dambrose	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Bryan Leahey	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Andrew P. Kretzschmar	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Eric Endres	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Anne E. Burton	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
John DeFrancesco	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Vote Totals	7 Aye	0 No	0 Abstain	0 Absent
Result	PASSED			

By Alderperson : COUNCIL AS A WHOLE

Seconded by Alderperson : _____

A RESOLUTION PROHIBITING PARKING AND STREET CLOSURE FOR CARRY THE LOAD EVENT

WHEREAS, the City of Rensselaer will conduct and participate in the “Carry the Load Event” on Tuesday, May 7th, 2024, so as to benefit community-building in the City of Rensselaer and recognizing our military, veterans, first responders, and their families, and

WHEREAS, the City of Rensselaer desires to close Broadway between 2nd Avenue and Ferry Street from 1:30 pm to 3:30 pm of that day to facilitate the Event, and

WHEREAS, the City of Rensselaer desires that there be no parking of vehicles on both sides of Broadway between 2nd Avenue and Ferry Street from 1:30 pm to 3:30 pm that day to allow for maximum walk-up and staging for the Event.

NOW, THEREFORE BE IT RESOLVED, that Broadway between 2nd Avenue and Ferry Street from 1:30 pm to 3:30 pm on Tuesday, May 7th, 2024 will be closed to traffic, with no parking on either side of Broadway, so as to facilitate the Event and

BE IT FURTHER RESOLVED, that the City Clerk post the appropriate legal notice on the City Website and release same to the Press, and

BE IT FURTHER RESOLVED, the City of Rensselaer DPW shall post temporary “No Parking” signs on both sides of the Broadway between 2nd Avenue and Ferry Street in advance of the Event.

Approved as to form and sufficiency this 17th day of April, 2024

Geoffrey J. Tanabe
Corporation Counsel

Approved By:

Michael Stammers
Mayor

James Van Vorst	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Ernest K. Dambrose	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Bryan Leahey	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Andrew P. Kretzschmar	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Eric Endres	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Anne E. Burton	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
John DeFrancesco	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Vote Totals	7 Aye	0 No	0 Abstain	0 Absent
Result	PASSED			

#12

By Alderperson : Council as a Whole

Seconded by Alderperson : _____

A RESOLUTION AMENDING THE 2023-2024 BUDGET – Engineer Office

WHEREAS, the City Engineer office wishes to fund certain budget line to further the efficient running of the Engineering Department, and

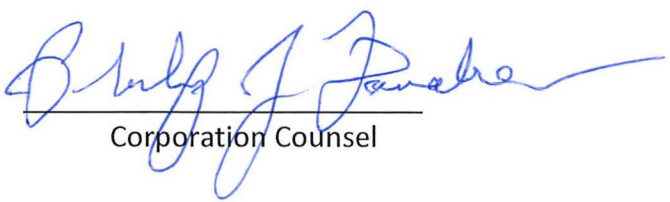
WHEREAS, the Department has requested an increase to the Contractual Services Line by moving funds from Office Equipment for the current Fiscal Year,

NOW, THEREFORE BE IT RESOLVED, that the Common Council for the City of Rensselaer hereby amends the 2023-2024 Adopted Budget as follows below:

Line Item	Description	Present	Change	Revised
A.1440.7220	Office Equipment	7595.00	-7595.00	0.00
A.1440.7440	Contractual Services	15000.00	7595.00	22595.00

Approved as to form and sufficiency

This 17th day of April, 2024


 Corporation Counsel


 Mayor

James Van Vorst	<input type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Ernest K. Dambrose	<input type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Bryan Leahey	<input type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Andrew P. Kretschmar	<input type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Eric Endres	<input type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Anne E. Burton	<input type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
John DeFrancesco	<input type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Vote Totals	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Result	PASSED			



November 16, 2023

Bill Smart, PE
City Engineer
City of Rensselaer
62 Washington Street
Rensselaer, NY 12144

Via email: bsmart5142@gmail.com

RE: PRV, Meter & Valve Check

CM Project #123277

Attached under cover of this letter, please find Invoice #5 for the referenced project covering the period of October 1, 2023 through October 31, 2023.

Tasks completed this period included the following:

1. Plan revisions as per Ross Valve vault updates.
2. Engineer's Estimate.

Should you have any questions or comments regarding this invoice, please do not hesitate to contact us.

Sincerely,
Creighton Manning Engineering, LLP

A handwritten signature in black ink, appearing to be "GB", written in a cursive style.

Gregory Beswick, PE*
Project Manager
*MA

Direct: 518-689-1815
Office: 518-446-0396
Email: gbeswick@cmellp.com



City of Rensselaer
 Attn: Bill Smart, City Engineer
 62 Washington Street
 Rensselaer, NY 12144

Invoice number 123277#5
 Date 11/16/2023

Project 123277 PRV, METER & VALVE CHECK

123277. Professional Engineering Services provided for PRV, Meter & Valve Check for the period of October 1, 2023 through October 31, 2023.

	Amount	
Topographic Survey		
Contract Amount	2,400.00	
Percent Complete	100.00	
Prior Billed	2,400.00	
Total Billed	2,400.00	
		Current Billed 0.00
Design		
Contract Amount	5,550.00	
Percent Complete	100.00	
Prior Billed	4,640.00	
Total Billed	5,550.00	
		Current Billed 910.00
RFP Document		
Contract Amount	960.00	
Percent Complete	68.16	
Prior Billed	654.31	
Total Billed	654.31	
		Current Billed 0.00
Q/A, Q/C		
Contract Amount	235.00	
Percent Complete	100.00	
Prior Billed	0.00	
Total Billed	235.00	
		Current Billed 235.00
Engineer's Estimate		
Contract Amount	930.00	
Percent Complete	82.41	
Prior Billed	0.00	
Total Billed	766.40	
		Current Billed 766.40



CREIGHTON MANNING ENGINEERING, LLP
 2 WINNERS CIRCLE - ALBANY - NEW YORK - 12205
 P: (518) 446-0395 F: (518) 446-0397 WWW.CMELLP.COM

City of Rensselaer
 Project 123277 PRV, METER & VALVE CHECK

Invoice number 123277#5
 Date 11/16/2023

Amount

Bidding & Award

Contract Amount	2,640.00
Percent Complete	26.71
Prior Billed	0.00
Total Billed	705.26

Current Billed	705.26
Total	2,616.66

Invoice total 2,616.66

Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
123277#2	08/15/2023	4,186.80				4,186.80	
123277#4	10/11/2023	321.84		321.84			
123277#5	11/16/2023	2,616.66	2,616.66				
Total		7,125.30	2,616.66	321.84	0.00	4,186.80	0.00



December 13, 2023

Bill Smart, PE
City Engineer
City of Rensselaer
62 Washington Street
Rensselaer, NY 12144

Via email: bsmart5142@gmail.com

RE: PRV, Meter & Valve Check

CM Project #123277

Attached under cover of this letter, please find Invoice #6 for the referenced project covering the period of November 1, 2023 through November 30, 2023.

Tasks completed this period included the following:

1. Prepare RFP Document.
2. Final Plans and Project Manual for Bidding.

Should you have any questions or comments regarding this invoice, please do not hesitate to contact us.

Sincerely,
Creighton Manning Engineering, LLP

A handwritten signature in black ink, appearing to be "GB", written in a cursive style.

Gregory Beswick, PE*
Project Manager
*MA

Direct: 518-689-1815
Office: 518-446-0396
Email: gbeswick@cmellp.com



CREIGHTON MANNING ENGINEERING, LLP
 2 WINNERS CIRCLE - ALBANY - NEW YORK - 12205
 P: (518) 446-0396 F: (518) 446-0397 WWW.CMELLP.COM

City of Rensselaer
 Attn: Bill Smart, City Engineer
 62 Washington Street
 Rensselaer, NY 12144

Invoice number 123277#6
 Date 12/13/2023

Project 123277 PRV, METER & VALVE CHECK

123277. Professional Engineering Services provided for PRV, Meter & Valve Check for the period of November 1, 2023 through November 30, 2023.

	Amount	
Topographic Survey		
Contract Amount	2,400.00	
Percent Complete	100.00	
Prior Billed	2,400.00	
Total Billed	2,400.00	
		Current Billed 0.00
Design		
Contract Amount	5,550.00	
Percent Complete	100.00	
Prior Billed	5,550.00	
Total Billed	5,550.00	
		Current Billed 0.00
RFP Document		
Contract Amount	960.00	
Percent Complete	100.00	
Prior Billed	654.31	
Total Billed	960.00	
		Current Billed 305.69
Q/A, Q/C		
Contract Amount	235.00	
Percent Complete	100.00	
Prior Billed	235.00	
Total Billed	235.00	
		Current Billed 0.00
Engineer's Estimate		
Contract Amount	930.00	
Percent Complete	99.71	
Prior Billed	766.40	
Total Billed	927.32	
		Current Billed 160.92



CREIGHTON MANNING ENGINEERING, LLP
 2 WINNERS CIRCLE - ALBANY - NEW YORK - 12205
 P: (518) 446-0396 F: (518) 446-0397 WWW.CMELLP.COM

City of Rensselaer
 Project 123277 PRV, METER & VALVE CHECK

Invoice number 123277#6
 Date 12/13/2023

	<u>Amount</u>	
Bidding & Award		
Contract Amount	2,640.00	
Percent Complete	76.24	
Prior Billed	705.26	
Total Billed	2,012.84	
		Current Billed 1,307.58
		<u>Total 1,774.19</u>
		Invoice total 1,774.19

Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
123277#2	08/15/2023	4,186.80					4,186.80
123277#4	10/11/2023	321.84			321.84		
123277#5	11/16/2023	2,616.66	2,616.66				
123277#6	12/13/2023	1,774.19	1,774.19				
	Total	<u>8,899.49</u>	<u>4,390.85</u>	0.00	321.84	0.00	4,186.80



January 11, 2024

Bill Smart, PE
City Engineer
City of Rensselaer
62 Washington Street
Rensselaer, NY 12144

Via email: bsmart5142@gmail.com

RE: PRV, Meter & Valve Check

CM Project #123277

Attached under cover of this letter, please find Invoice #7 for the referenced project covering the period of December 1, 2023 through December 31, 2023.

Tasks completed this period included the following:

1. Final Plan & Project Manual Revisions.

Should you have any questions or comments regarding this invoice, please do not hesitate to contact us.

Sincerely,
Creighton Manning Engineering, LLP

A handwritten signature in black ink, appearing to be "GB", written over a light blue horizontal line.

Gregory Beswick, PE*
Project Manager
*MA

Direct: 518-689-1815
Office: 518-446-0396
Email: gbeswick@cmellp.com



CREIGHTON MANNING ENGINEERING, LLP
 2 WINNERS CIRCLE - ALBANY - NEW YORK - 12205
 P: (518) 446-0396 F: (518) 446-0397 WWW.CMELLP.COM

City of Rensselaer
 Attn: Bill Smart, City Engineer
 62 Washington Street
 Rensselaer, NY 12144

Invoice number 123277#7
 Date 01/11/2024

Project 123277 PRV, METER & VALVE CHECK

123277. Professional Engineering Services provided for PRV, Meter & Valve Check for the period of December 1, 2023 through December 31, 2023.

	Amount		
Topographic Survey			
Contract Amount	2,400.00		
Percent Complete	100.00		
Prior Billed	2,400.00		
Total Billed	2,400.00		
		Current Billed	0.00
Design			
Contract Amount	5,550.00		
Percent Complete	100.00		
Prior Billed	5,550.00		
Total Billed	5,550.00		
		Current Billed	0.00
RFP Document			
Contract Amount	960.00		
Percent Complete	100.00		
Prior Billed	960.00		
Total Billed	960.00		
		Current Billed	0.00
Q/A, Q/C			
Contract Amount	235.00		
Percent Complete	100.00		
Prior Billed	235.00		
Total Billed	235.00		
		Current Billed	0.00
Engineer's Estimate			
Contract Amount	930.00		
Percent Complete	99.71		
Prior Billed	927.32		
Total Billed	927.32		
		Current Billed	0.00



CREIGHTON MANNING ENGINEERING, LLP
 2 WINNERS CIRCLE - ALBANY - NEW YORK - 12205
 P: (518) 448-0395 F: (518) 446-0397 WWW.CMELLP.COM

City of Rensselaer
 Project 123277 PRV, METER & VALVE CHECK

Invoice number 123277#7
 Date 01/11/2024

Amount

Bidding & Award

Contract Amount	2,640.00
Percent Complete	85.02
Prior Billed	2,012.84
Total Billed	2,244.41

Current Billed	231.57
Total	231.57

Invoice total 231.57

Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
123277#5	11/16/2023	2,616.66		2,616.66			
123277#6	12/13/2023	1,774.19	1,774.19				
123277#7	01/11/2024	231.57	231.57				
Total		4,622.42	2,005.76	2,616.66	0.00	0.00	0.00



Budget Performance Report

Date Range 08/01/23 - 07/31/24

Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - General Fund									
REVENUE									
3809	State Aid Additional	.00	1,614.75	1,614.75	.00	.00	.00	1,614.75	0
Department 0000 - Non-Departmental									
1001	Real Estate Taxes	7,493,664.00	.00	7,493,664.00	.00	.00	7,491,327.32	2,336.68	100
1081	Payment In Lieu Of Taxes	1,140,000.00	.00	1,140,000.00	.00	.00	631,743.76	508,256.24	55
1089	In Rem Sales	150,000.00	.00	150,000.00	.00	.00	125,565.00	24,435.00	84
1090	Interest&Penalty On Taxes	150,000.00	.00	150,000.00	.00	.00	94,250.00	55,750.00	63
1116	Tax on Adult-Use Cannabis	250,000.00	.00	250,000.00	.00	.00	165,291.23	84,708.77	66
1120	County Sales Tax	3,445,000.00	.00	3,445,000.00	.00	.00	2,686,713.70	758,286.30	78
1130	Utility Taxes	115,000.00	.00	115,000.00	.00	.00	112,062.09	2,937.91	97
1170	Franchises (Cable)	150,000.00	.00	150,000.00	.00	.00	50,340.94	99,659.06	34
1230	Treasurer Fees	3,000.00	.00	3,000.00	.00	.00	4,461.00	(1,461.00)	149
1255	City Clerk Fees	6,500.00	.00	6,500.00	.00	.00	5,866.38	633.62	90
1710	DPW Services	5,865.00	.00	5,865.00	.00	.00	.00	5,865.00	0
2115 Departmental Fees									
2115	Departmental Fees	.00	.00	.00	.00	.00	15,030.00	(15,030.00)	+++
2115.0001	Departmental Fees Planning / Zoning	16,000.00	.00	16,000.00	.00	.00	6,100.00	9,900.00	38
2115.0004	Departmental Fees Building/Marshall Fees	7,000.00	.00	7,000.00	.00	.00	3,085.00	3,915.00	44
2115 - Departmental Fees Totals		\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$24,215.00	(\$1,215.00)	105%
2390 Share of Joint Activity									
2390.0001	Share of Joint Activity Certificate of Occupancy Permits	49,000.00	.00	49,000.00	.00	.00	45,700.00	3,300.00	93
2390 - Share of Joint Activity Totals		\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$45,700.00	\$3,300.00	93%
2401	Interest Earnings	92,500.00	.00	92,500.00	.00	.00	.00	92,500.00	0
2542	Dog Licenses	3,000.00	.00	3,000.00	.00	.00	913.00	2,087.00	30
2555	Building&Alteration Prmt.	159,200.00	.00	159,200.00	.00	.00	489,741.00	(330,541.00)	308
2557	Vacant Building Permits	25,000.00	.00	25,000.00	.00	.00	17,725.00	7,275.00	71
2560	Street Opening Permits	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0
2561	Curb Cut Permits	300.00	.00	300.00	.00	.00	.00	300.00	0
2590 Permit Other									
2590.0000	Permit Other Dunn Hauling	600,000.00	.00	600,000.00	.00	.00	329,527.74	270,472.26	55
2590.0001	Permit Other New Castle Charges	160,000.00	.00	160,000.00	.00	.00	61,173.41	98,826.59	38
2590 - Permit Other Totals		\$760,000.00	\$0.00	\$760,000.00	\$0.00	\$0.00	\$390,701.15	\$369,298.85	51%
2610 Fines & Penalties-City Ct									
2610	Fines & Penalties-City Ct	40,000.00	.00	40,000.00	.00	.00	20,886.20	19,113.80	52
2610.0001	Fines & Penalties-City Ct Parking Violation Fines	28,000.00	.00	28,000.00	.00	.00	13,848.00	14,152.00	49
2610 - Fines & Penalties-City Ct Totals		\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$34,734.20	\$33,265.80	51%
2626	Forfeit Of Crime Proceeds Rest	.00	15,000.00	15,000.00	.00	.00	15,000.00	.00	100
2655	Minor Sales	.00	445.00	445.00	.00	.00	.00	445.00	0
2660	Sale Of Real Property Sale Of Real Property	.00	.00	.00	.00	.00	14,000.00	(14,000.00)	+++
2680	Insurance Recov.	.00	32,320.88	32,320.88	.00	.00	67,901.17	(35,580.29)	210



Budget Performance Report

Date Range 08/01/23 - 07/31/24

Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - General Fund									
REVENUE									
Department 0000 - Non-Departmental									
2701	Refund-Prior Yr. Exp.	.00	2,523.37	2,523.37	.00	.00	.00	2,523.37	0
2705	Gifts And Donations	5,000.00	64,175.00	69,175.00	.00	.00	64,275.00	4,900.00	93
2770	Othr.Unclassified Revenue	.00	.00	.00	.00	.00	48,783.27	(48,783.27)	+++
2773	Reimbursement - Comm & Eco Dev	57,984.00	.00	57,984.00	.00	.00	.00	57,984.00	0
2774	Reimbursement - DPW Comm - Solid Waste	20,000.00	.00	20,000.00	.00	.00	.00	20,000.00	0
2778	Reimbursement - Planning Department	52,484.00	8,990.00	61,474.00	.00	.00	14,245.44	47,228.56	23
2779 Reimbursement -									
2779	Reimbursement -	50,000.00	.00	50,000.00	.00	.00	.00	50,000.00	0
2779.0003	Reimbursement - Port Commission	16,856.00	.00	16,856.00	.00	.00	.00	16,856.00	0
2779 - Reimbursement - Totals		\$66,856.00	\$0.00	\$66,856.00	\$0.00	\$0.00	\$0.00	\$66,856.00	0%
3001	State Aid-Per Capita	1,137,317.00	.00	1,137,317.00	.00	.00	190,403.00	946,914.00	17
3005	Mortgage Tax	210,000.00	.00	210,000.00	.00	.00	55,994.54	154,005.46	27
3021	Court Facility Aid	55,000.00	.00	55,000.00	.00	.00	.00	55,000.00	0
3089	State Aid Additional	.00	86,500.00	86,500.00	.00	.00	.00	86,500.00	0
3389	Public Safety/Police Grants	47,000.00	.00	47,000.00	.00	.00	.00	47,000.00	0
3501 State Aid CHIPS									
3501.0002	State Aid CHIPS CHIPS Program	423,136.00	.00	423,136.00	.00	.00	286,550.00	136,586.00	68
3501.0003	State Aid CHIPS Pave NY Fund	138,722.00	.00	138,722.00	.00	.00	.00	138,722.00	0
3501 - State Aid CHIPS Totals		\$561,858.00	\$0.00	\$561,858.00	\$0.00	\$0.00	\$286,550.00	\$275,308.00	51%
3809	State Aid Additional	.00	1,614.75	1,614.75	.00	.00	.00	1,614.75	0
3820	Youth & Rec. Programs	.00	.00	.00	.00	.00	6,675.00	(6,675.00)	+++
4785	Federal Aid-Disaster Assistance Federal Aid-Disaster Assistance	.00	19,153.00	19,153.00	.00	.00	19,195.43	(42.43)	100
Department 0000 - Non-Departmental Totals		\$16,306,528.00	\$230,722.00	\$16,537,250.00	\$0.00	\$0.00	\$13,154,373.62	\$3,382,876.38	80%
REVENUE TOTALS		\$16,306,528.00	\$232,336.75	\$16,538,864.75	\$0.00	\$0.00	\$13,154,373.62	\$3,384,491.13	80%
EXPENSE									
Department 1010 - Common Council									
7100	Executive	9,440.00	.00	9,440.00	.00	.00	6,524.68	2,915.32	69
7110	Supervisory	49,797.00	.00	49,797.00	.00	.00	34,418.88	15,378.12	69
7150	Clerical	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0
7410	Supplies And Materials	500.00	.00	500.00	.00	.00	.00	500.00	0
7440	Contractual Services	65,000.00	(3,698.40)	61,301.60	.00	17,302.29	19,720.39	24,278.92	60
Department 1010 - Common Council Totals		\$134,737.00	(\$3,698.40)	\$131,038.60	\$0.00	\$17,302.29	\$60,663.95	\$53,072.36	59%
Department 1210 - Mayor									
7100	Executive	24,395.00	.00	24,395.00	.00	.00	16,859.91	7,535.09	69
7120	Professional/Technical	33,290.00	.00	33,290.00	.00	.00	22,668.82	10,621.18	68
7150	Clerical	45,292.00	.00	45,292.00	.00	.00	32,781.00	12,511.00	72
7192	Longevity	350.00	.00	350.00	.00	.00	.00	350.00	0



Budget Performance Report

Date Range 08/01/23 - 07/31/24

Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - General Fund									
EXPENSE									
Department 1210 - Mayor									
7220	Office Equipment	750.00	(630.00)	120.00	.00	.00	.00	120.00	0
7410	Supplies And Materials	1,400.00	.00	1,400.00	.00	.00	735.63	664.37	53
7440	Contractual Services	5,000.00	630.00	5,630.00	.00	368.61	5,143.91	117.48	98
Department 1210 - Mayor Totals		\$110,477.00	\$0.00	\$110,477.00	\$0.00	\$368.61	\$78,189.27	\$31,919.12	71%
Department 1315 - Comptroller									
7100	Executive	83,636.00	.00	83,636.00	.00	.00	59,757.88	23,878.12	71
7110	Supervisory	54,653.00	.00	54,653.00	.00	.00	29,943.22	24,709.78	55
7192	Longevity	300.00	.00	300.00	.00	.00	.00	300.00	0
7220	Office Equipment	1,000.00	.00	1,000.00	.00	186.96	455.46	357.58	64
7410	Supplies And Materials	500.00	.00	500.00	.00	.00	343.89	156.11	69
7440	Contractual Services	20,000.00	.00	20,000.00	.00	975.95	8,406.73	10,617.32	47
7463	Training And Conferences	500.00	.00	500.00	.00	.00	95.00	405.00	19
Department 1315 - Comptroller Totals		\$160,589.00	\$0.00	\$160,589.00	\$0.00	\$1,162.91	\$99,002.18	\$60,423.91	62%
Department 1325 - Treasurer									
7100	Executive	60,129.00	.00	60,129.00	.00	.00	41,560.70	18,568.30	69
7110	Supervisory	44,358.00	.00	44,358.00	.00	.00	28,596.87	15,761.13	64
7150	Clerical	39,267.00	.00	39,267.00	.00	.00	11,282.96	27,984.04	29
7160	Seasonal	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0
7192	Longevity	700.00	.00	700.00	.00	.00	.00	700.00	0
7220	Office Equipment	3,000.00	.00	3,000.00	.00	146.92	495.76	2,357.32	21
7410	Supplies And Materials	3,000.00	.00	3,000.00	.00	.00	421.75	2,578.25	14
7440	Contractual Services	6,500.00	.00	6,500.00	.00	120.60	893.57	5,485.83	16
7445	Lease Payments	1,632.00	.00	1,632.00	.00	.00	1,472.56	159.44	90
7463	Training And Conferences	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0
Department 1325 - Treasurer Totals		\$163,086.00	\$0.00	\$163,086.00	\$0.00	\$267.52	\$84,724.17	\$78,094.31	52%
Department 1345 - Purchasing									
7150	Clerical	36,159.00	.00	36,159.00	.00	.00	26,252.45	9,906.55	73
7192	Longevity	300.00	.00	300.00	.00	.00	.00	300.00	0
7220	Office Equipment	1,500.00	(650.00)	850.00	.00	.00	104.43	745.57	12
7410	Supplies And Materials	2,500.00	.00	2,500.00	.00	126.28	195.12	2,178.60	13
7440	Contractual Services	750.00	.00	750.00	.00	337.69	412.31	.00	100
7463	Training And Conferences	1,700.00	650.00	2,350.00	.00	387.00	696.40	1,266.60	46
7804	Hospital And Medical Ins								
7804.0001	Hospital And Medical Ins Health Insurance Buyout	500.00	.00	500.00	.00	.00	.00	500.00	0
7804 - Hospital And Medical Ins Totals		\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
Department 1345 - Purchasing Totals		\$43,409.00	\$0.00	\$43,409.00	\$0.00	\$850.97	\$27,660.71	\$14,897.32	66%
Department 1355 - Assessment									
7100	Executive	34,124.00	.00	34,124.00	.00	.00	23,586.05	10,537.95	69



Budget Performance Report

Date Range 08/01/23 - 07/31/24

Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - General Fund									
EXPENSE									
Department 1355 - Assessment									
7220	Office Equipment	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
7410	Supplies And Materials	500.00	.00	500.00	.00	.00	.00	500.00	0
7440	Contractual Services	55,000.00	.00	55,000.00	.00	125.16	724.34	54,150.50	2
7463	Training And Conferences	500.00	.00	500.00	.00	.00	.00	500.00	0
Department 1355 - Assessment Totals		\$91,124.00	\$0.00	\$91,124.00	\$0.00	\$125.16	\$24,310.39	\$66,688.45	27%
Department 1410 - Clerk									
7100	Executive	106,226.00	.00	106,226.00	.00	.00	72,570.27	33,655.73	68
7150	Clerical	12,000.00	.00	12,000.00	.00	.00	6,458.80	5,541.20	54
7192	Longevity	350.00	.00	350.00	.00	.00	.00	350.00	0
7220	Office Equipment	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0
7410	Supplies And Materials	2,000.00	.00	2,000.00	.00	82.46	868.13	1,049.41	48
7440	Contractual Services	15,350.00	.00	15,350.00	.00	1,970.81	12,202.60	1,176.59	92
7463	Training And Conferences	1,000.00	.00	1,000.00	.00	.00	185.00	815.00	18
Department 1410 - Clerk Totals		\$138,926.00	\$0.00	\$138,926.00	\$0.00	\$2,053.27	\$92,284.80	\$44,587.93	68%
Department 1420 - Law									
7100	Executive	33,509.00	.00	33,509.00	.00	.00	23,161.04	10,347.96	69
7120	Professional/Technical	14,937.00	.00	14,937.00	.00	.00	10,324.44	4,612.56	69
7440	Contractual Services	62,500.00	50,000.00	112,500.00	.00	38,402.00	73,431.36	666.64	99
Department 1420 - Law Totals		\$110,946.00	\$50,000.00	\$160,946.00	\$0.00	\$38,402.00	\$106,916.84	\$15,627.16	90%
Department 1430 - Administrative Services									
7100	Executive	56,560.00	.00	56,560.00	.00	.00	39,816.62	16,743.38	70
7120	Professional/Technical	48,222.00	.00	48,222.00	.00	.00	34,030.94	14,191.06	71
7192	Longevity	450.00	.00	450.00	.00	.00	.00	450.00	0
7220	Office Equipment	2,000.00	.00	2,000.00	.00	.00	1,416.20	583.80	71
7410	Supplies And Materials	3,000.00	.00	3,000.00	.00	.00	916.17	2,083.83	31
7440	Contractual Services	8,500.00	.00	8,500.00	.00	1,839.68	4,868.79	1,791.53	79
7441	Payroll Timekeeping Machine	4,500.00	.00	4,500.00	.00	.00	.00	4,500.00	0
7442	Payroll Check Processing	37,500.00	.00	37,500.00	.00	.00	.00	37,500.00	0
7463	Training And Conferences	2,000.00	.00	2,000.00	.00	.00	1,435.00	565.00	72
7500	Employee Recognition	.00	2,000.00	2,000.00	.00	.00	.00	2,000.00	0
Department 1430 - Administrative Services Totals		\$162,732.00	\$2,000.00	\$164,732.00	\$0.00	\$1,839.68	\$82,483.72	\$80,408.60	51%
Department 1440 - Engineering									
7100	Executive	135,195.00	.00	135,195.00	.00	.00	91,246.35	43,948.65	67
7192	Longevity	550.00	.00	550.00	.00	.00	.00	550.00	0
7220	Office Equipment	7,595.00	.00	7,595.00	.00	.00	.00	7,595.00	0
7410	Supplies And Materials	2,000.00	.00	2,000.00	.00	.00	139.99	1,860.01	7
7440	Contractual Services	15,000.00	.00	15,000.00	.00	.00	11,882.46	3,117.54	79
7463	Training And Conferences	1,500.00	.00	1,500.00	.00	.00	50.00	1,450.00	3



Budget Performance Report

Date Range 08/01/23 - 07/31/24

Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - General Fund									
EXPENSE									
Department 1440 - Engineering Totals		\$161,840.00	\$0.00	\$161,840.00	\$0.00	\$0.00	\$103,318.80	\$58,521.20	64%
Department 1490 - Public Works Administration									
7100	Executive	120,933.00	.00	120,933.00	.00	.00	84,737.73	36,195.27	70
7192	Longevity	400.00	.00	400.00	.00	.00	.00	400.00	0
7250	Other Equipment	750.00	.00	750.00	.00	.00	.00	750.00	0
7410	Supplies And Materials	2,000.00	.00	2,000.00	.00	849.99	148.12	1,001.89	50
7440	Contractual Services	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0
7444	Renovations To City Blds	20,000.00	.00	20,000.00	.00	.00	6,234.80	13,765.20	31
7804	Hospital And Medical Ins								
7804.0001	Hospital And Medical Ins Health Insurance Buyout	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
7804 - Hospital And Medical Ins Totals		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
Department 1490 - Public Works Administration Totals		\$148,083.00	\$0.00	\$148,083.00	\$0.00	\$849.99	\$91,120.65	\$56,112.36	62%
Department 1620 - Buildings									
7130	Public Safety Operations	.00	.00	.00	.00	.00	546.41	(546.41)	+++
7136	Laborer	72,620.00	(12,000.00)	60,620.00	.00	.00	23,950.93	36,669.07	40
7193	Clothing Allowance	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
7199	Overtime	1,000.00	.00	1,000.00	.00	.00	138.48	861.52	14
7250	Other Equipment	5,000.00	.00	5,000.00	.00	299.67	4,374.93	325.40	93
7410	Supplies And Materials	30,000.00	.00	30,000.00	.00	7,106.76	22,151.43	741.81	98
7420	Utilities	155,000.00	.00	155,000.00	.00	14,991.64	92,509.34	47,499.02	69
7421	Telephone Expense	38,500.00	.00	38,500.00	.00	5,260.00	13,306.55	19,933.45	48
7440	Contractual Services	60,000.00	.00	60,000.00	.00	6,989.98	52,192.56	817.46	99
7445	Lease Payments	.00	12,000.00	12,000.00	.00	8,000.00	4,000.00	.00	100
7460	Miscellaneous	.00	.00	.00	.00	.00	546.41	(546.41)	+++
Department 1620 - Buildings Totals		\$363,120.00	\$0.00	\$363,120.00	\$0.00	\$42,648.05	\$213,717.04	\$106,754.91	71%
Department 1670 - Central Print/Mail									
7470	Postage	7,500.00	(4,271.60)	3,228.40	.00	3,173.41	54.99	.00	100
Department 1670 - Central Print/Mail Totals		\$7,500.00	(\$4,271.60)	\$3,228.40	\$0.00	\$3,173.41	\$54.99	\$0.00	100%
Department 1680 - Central Data Processing									
7440	Contractual Services	65,000.00	.00	65,000.00	.00	3,758.34	30,370.41	30,871.25	53
Department 1680 - Central Data Processing Totals		\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$3,758.34	\$30,370.41	\$30,871.25	53%
Department 1900 - Special Items									
7431	Liability Insurance	277,500.00	.00	277,500.00	.00	.00	279,190.70	(1,690.70)	101
7432	Judgements & Claims	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0
7433	Taxes On Real Property	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0
7440	Contractual Services	27,500.00	.00	27,500.00	.00	.00	4,394.00	23,106.00	16
7448	Contingency Fund	165,181.00	(100,614.00)	64,567.00	.00	.00	.00	64,567.00	0
7451	Single Audit City Share	70,000.00	.00	70,000.00	.00	.00	28,427.50	41,572.50	41
Department 1900 - Special Items Totals		\$548,181.00	(\$100,614.00)	\$447,567.00	\$0.00	\$0.00	\$312,012.20	\$135,554.80	70%



Budget Performance Report

Date Range 08/01/23 - 07/31/24

Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - General Fund									
EXPENSE									
Department 3120 - Police									
7100	Executive	190,988.00	.00	190,988.00	.00	.00	131,030.48	59,957.52	69
7110	Supervisory	635,884.00	.00	635,884.00	.00	.00	343,846.90	292,037.10	54
7130	Public Safety Operations	1,227,370.00	.00	1,227,370.00	.00	.00	712,615.69	514,754.31	58
7150	Clerical	358,242.00	.00	358,242.00	.00	.00	323,400.42	34,841.58	90
7185	Medical Fitness Test	4,000.00	.00	4,000.00	.00	1,590.00	1,970.00	440.00	89
7187	Medical Fund	26,572.00	.00	26,572.00	.00	.00	.00	26,572.00	0
7188	Salary Adjustment	142,377.00	.00	142,377.00	.00	.00	.00	142,377.00	0
7189	Command Pay	64,816.00	.00	64,816.00	.00	.00	55,819.98	8,996.02	86
7190	Holiday Pay	102,958.00	.00	102,958.00	.00	.00	.00	102,958.00	0
7191	Vacation Buy Back	90,000.00	.00	90,000.00	.00	.00	33,669.28	56,330.72	37
7192	Longevity	43,475.00	.00	43,475.00	.00	.00	26,780.31	16,694.69	62
7193	Clothing Allowance	37,000.00	.00	37,000.00	.00	.00	26,850.00	10,150.00	73
7194	Sick Leave Incentive	38,150.00	.00	38,150.00	.00	.00	17,966.64	20,183.36	47
7199	Overtime								
7199	Overtime	425,000.00	.00	425,000.00	.00	.00	535,474.73	(110,474.73)	126
7199.0001	Overtime TRAFFIC SAFETY GRANT	15,000.00	.00	15,000.00	.00	.00	8,311.55	6,688.45	55
	7199 - Overtime Totals	\$440,000.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$543,786.28	(\$103,786.28)	124%
7220	Office Equipment	3,000.00	.00	3,000.00	.00	.00	187.85	2,812.15	6
7250	Other Equipment	85,000.00	2,825.00	87,825.00	.00	6,343.20	35,471.38	46,010.42	48
7260	Vehicle	70,000.00	17,523.37	87,523.37	.00	(20,076.69)	88,025.83	19,574.23	78
7410	Supplies And Materials	25,000.00	.00	25,000.00	.00	2,971.22	16,206.49	5,822.29	77
7413	Gasoline / Diesel Fuel	55,000.00	.00	55,000.00	.00	.00	30,070.69	24,929.31	55
7429	Vehicle Maintenance	45,000.00	9,779.30	54,779.30	.00	13,281.94	31,316.42	10,180.94	81
7430	Accident & Dismemberment Ins	8,500.00	.00	8,500.00	.00	.00	.00	8,500.00	0
7440	Contractual Services	146,300.00	.00	146,300.00	.00	3,983.11	123,028.68	19,288.21	87
7462	Investigation Fund	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0
7463	Training And Conferences	15,000.00	.00	15,000.00	.00	.00	5,098.36	9,901.64	34
7804	Hospital And Medical Ins								
7804.0001	Hospital And Medical Ins Health Insurance Buyout	34,562.00	.00	34,562.00	.00	.00	7,395.12	27,166.88	21
	7804 - Hospital And Medical Ins Totals	\$34,562.00	\$0.00	\$34,562.00	\$0.00	\$0.00	\$7,395.12	\$27,166.88	21%
	Department 3120 - Police Totals	\$3,892,194.00	\$30,127.67	\$3,922,321.67	\$0.00	\$8,092.78	\$2,554,536.80	\$1,359,692.09	65%
Department 3410 - Fire Department									
7100	Executive	55,000.00	.00	55,000.00	.00	.00	41,299.98	13,700.02	75
7170	Firefighter	826,948.00	3,355.80	830,303.80	.00	.00	584,200.28	246,103.52	70
7175	Firefighter-Captains	277,980.00	132.64	278,112.64	.00	.00	192,222.04	85,890.60	69
7183	Emt	38,000.00	.00	38,000.00	.00	.00	24,691.32	13,308.68	65
7190	Holiday Pay	54,594.00	.00	54,594.00	.00	.00	.00	54,594.00	0
7191	Vacation Buy Back	7,000.00	(3,863.54)	3,136.46	.00	.00	3,136.46	.00	100



Budget Performance Report

Date Range 08/01/23 - 07/31/24

Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - General Fund									
EXPENSE									
Department 3410 - Fire Department									
7192	Longevity	14,150.00	.00	14,150.00	.00	.00	12,244.53	1,905.47	87
7193	Clothing Allowance	16,800.00	.00	16,800.00	.00	.00	16,000.00	800.00	95
7194	Sick Leave Incentive	7,000.00	.00	7,000.00	.00	.00	5,950.00	1,050.00	85
7196	Kelly Days	90,579.00	.00	90,579.00	.00	.00	57,542.30	33,036.70	64
7199	Overtime	226,424.00	362.80	226,786.80	.00	.00	231,378.55	(4,591.75)	102
7215	Computer Equipment	1,500.00	.00	1,500.00	.00	.00	1,457.98	42.02	97
7220	Office Equipment	1,500.00	.00	1,500.00	.00	.00	1,500.00	.00	100
7250	Other Equipment	67,884.00	69,784.95	137,668.95	.00	15,479.20	110,188.18	12,001.57	91
7410	Supplies And Materials	17,500.00	.00	17,500.00	.00	1,944.45	21,111.55	(5,556.00)	132
7412	Uniforms	7,500.00	.00	7,500.00	.00	263.28	6,155.33	1,081.39	86
7413	Gasoline / Diesel Fuel	20,000.00	.00	20,000.00	.00	.00	14,898.21	5,101.79	74
7414	Physicals	10,000.00	.00	10,000.00	.00	9,126.00	374.00	500.00	95
7440	Contractual Services	80,000.00	12,240.85	92,240.85	.00	3,039.07	86,929.66	2,272.12	98
7456	Ems Director	3,500.00	.00	3,500.00	.00	.00	.00	3,500.00	0
7463	Training And Conferences	12,000.00	.00	12,000.00	.00	757.00	12,080.58	(837.58)	107
7469	EMS Training	5,850.00	1,500.00	7,350.00	.00	529.02	7,083.58	(262.60)	104
7804	Hospital And Medical Ins								
7804.0001	Hospital And Medical Ins Health Insurance Buyout	30,545.00	.00	30,545.00	.00	.00	1,794.78	28,750.22	6
	7804 - Hospital And Medical Ins Totals	\$30,545.00	\$0.00	\$30,545.00	\$0.00	\$0.00	\$1,794.78	\$28,750.22	6%
7809	Volunteer Retirement	6,500.00	.00	6,500.00	.00	.00	.00	6,500.00	0
	Department 3410 - Fire Department Totals	\$1,878,754.00	\$83,513.50	\$1,962,267.50	\$0.00	\$31,138.02	\$1,432,239.31	\$498,890.17	75%
	Department 3510 - Control Of Dogs								
7440	Contractual Services	.00	7,970.00	7,970.00	.00	1,516.40	6,453.60	.00	100
	Department 3510 - Control Of Dogs Totals	\$0.00	\$7,970.00	\$7,970.00	\$0.00	\$1,516.40	\$6,453.60	\$0.00	100%
	Department 3620 - Building and Code Enforcement								
7100	Executive	66,011.00	.00	66,011.00	.00	.00	54,703.39	11,307.61	83
7120	Professional/Technical	120,000.00	(5,000.00)	115,000.00	.00	.00	56,719.49	58,280.51	49
7150	Clerical	29,867.00	.00	29,867.00	.00	.00	26,388.19	3,478.81	88
7194	Sick Leave Incentive	200.00	.00	200.00	.00	.00	766.67	(566.67)	383
7410	Supplies And Materials	2,000.00	.00	2,000.00	.00	57.87	928.42	1,013.71	49
7413	Gasoline / Diesel Fuel	3,500.00	.00	3,500.00	.00	.00	1,496.14	2,003.86	43
7428	Demolitions	30,000.00	41,367.00	71,367.00	.00	.00	71,367.00	.00	100
7429	Vehicle Maintenance	2,000.00	.00	2,000.00	.00	1,098.00	.00	902.00	55
7440	Contractual Services	4,000.00	3,000.00	7,000.00	.00	1,721.48	2,603.06	2,675.46	62
7463	Training And Conferences	.00	2,000.00	2,000.00	.00	470.00	.00	1,530.00	24
	Department 3620 - Building and Code Enforcement Totals	\$257,578.00	\$41,367.00	\$298,945.00	\$0.00	\$3,347.35	\$214,972.36	\$80,625.29	73%
	Department 5010 - Maintenance Of Roads								
7110	Supervisory	52,054.00	.00	52,054.00	.00	.00	55,460.27	(3,406.27)	107



Budget Performance Report

Date Range 08/01/23 - 07/31/24

Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - General Fund									
EXPENSE									
Department 5010 - Maintenance Of Roads									
7136	Laborer	606,516.00	748.08	607,264.08	.00	.00	414,403.01	192,861.07	68
7160	Seasonal	15,000.00	.00	15,000.00	.00	.00	1,480.32	13,519.68	10
7191	Vacation Buy Back	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0
7192	Longevity	437.00	.00	437.00	.00	.00	.00	437.00	0
7193	Clothing Allowance	8,500.00	.00	8,500.00	.00	.00	.00	8,500.00	0
7199	Overtime	20,000.00	.00	20,000.00	.00	.00	19,620.91	379.09	98
7250	Other Equipment	25,000.00	.00	25,000.00	.00	7,972.27	7,417.49	9,610.24	62
7410	Supplies And Materials	60,000.00	.00	60,000.00	.00	17,080.64	36,066.45	6,852.91	89
7413	Gasoline / Diesel Fuel	60,000.00	.00	60,000.00	.00	9,125.44	30,611.05	20,263.51	66
7440	Contractual Services	45,000.00	.00	45,000.00	.00	10,575.52	32,712.45	1,712.03	96
7466	Community Enhancement	10,000.00	.00	10,000.00	.00	7,840.00	.00	2,160.00	78
7468	Chips								
7468	Chips	423,136.00	.00	423,136.00	.00	(63,650.00)	364,456.06	122,329.94	71
7468.0001	Chips Pave NY	138,722.00	.00	138,722.00	.00	.00	23,842.60	114,879.40	17
	7468 - Chips Totals	\$561,858.00	\$0.00	\$561,858.00	\$0.00	(\$63,650.00)	\$388,298.66	\$237,209.34	58%
7476	Boat Dock Maintenance	3,500.00	.00	3,500.00	.00	.00	1,600.00	1,900.00	46
	Department 5010 - Maintenance Of Roads Totals	\$1,477,865.00	\$748.08	\$1,478,613.08	\$0.00	(\$11,056.13)	\$987,670.61	\$501,998.60	66%
Department 5110 - Highway Administration									
7440	Contractual Services	.00	21,400.00	21,400.00	.00	.00	21,272.17	127.83	99
	Department 5110 - Highway Administration Totals	\$0.00	\$21,400.00	\$21,400.00	\$0.00	\$0.00	\$21,272.17	\$127.83	99%
Department 5142 - Snow Removal									
7199	Overtime	27,000.00	(3,062.00)	23,938.00	.00	.00	9,198.59	14,739.41	38
7250	Other Equipment	15,000.00	.00	15,000.00	.00	.00	11,741.95	3,258.05	78
7410	Supplies And Materials	75,000.00	.00	75,000.00	.00	19,931.84	35,184.16	19,884.00	73
7440	Contractual Services	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0
	Department 5142 - Snow Removal Totals	\$127,000.00	(\$3,062.00)	\$123,938.00	\$0.00	\$19,931.84	\$56,124.70	\$47,881.46	61%
Department 5182 - Street Lighting									
7420	Utilities	300,000.00	.00	300,000.00	.00	.00	185,632.63	114,367.37	62
7440	Contractual Services	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0
	Department 5182 - Street Lighting Totals	\$305,000.00	\$0.00	\$305,000.00	\$0.00	\$0.00	\$185,632.63	\$119,367.37	61%
Department 6772 - Programs For Aging									
7440	Contractual Services	9,200.00	.00	9,200.00	.00	.00	.00	9,200.00	0
	Department 6772 - Programs For Aging Totals	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$9,200.00	0%
Department 7110 - Recreation									
7160	Seasonal	45,000.00	.00	45,000.00	.00	.00	48,887.00	(3,887.00)	109
7258	Replacement Equipment	25,000.00	.00	25,000.00	.00	.00	.00	25,000.00	0
7410	Supplies And Materials	400.00	.00	400.00	.00	46.50	46.50	307.00	23
7440	Contractual Services	8,500.00	.00	8,500.00	.00	1,296.00	.00	7,204.00	15



Budget Performance Report

Date Range 08/01/23 - 07/31/24

Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - General Fund									
EXPENSE									
Department 7110 - Recreation Totals		\$78,900.00	\$0.00	\$78,900.00	\$0.00	\$1,342.50	\$48,933.50	\$28,624.00	64%
Department 7310 - Youth Bureau									
7100	Executive	12,875.00	.00	12,875.00	.00	.00	8,507.72	4,367.28	66
7160	Seasonal	.00	.00	.00	.00	.00	600.00	(600.00)	+++
7410	Supplies And Materials	200.00	.00	200.00	.00	.00	64.88	135.12	32
7440	Contractual Services	450.00	.00	450.00	.00	.00	72.17	377.83	16
7494	Bureau Sponsered Special Event	1,000.00	.00	1,000.00	.00	.00	235.00	765.00	24
7495	Coyne Field Maintenance	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0
7497	Summer Recreations Program	2,500.00	.00	2,500.00	.00	.00	.00	2,500.00	0
7498	Bldg Rental Boy & Girl Club	5,000.00	7,000.00	12,000.00	.00	.00	12,000.00	.00	100
7499	Printing	150.00	.00	150.00	.00	.00	.00	150.00	0
Department 7310 - Youth Bureau Totals		\$27,175.00	\$7,000.00	\$34,175.00	\$0.00	\$0.00	\$21,479.77	\$12,695.23	63%
Department 7550 - City Historian									
7400	City Historian	600.00	.00	600.00	.00	.00	.00	600.00	0
7401	Memorial Day Parade	8,500.00	.00	8,500.00	.00	2,036.25	57.00	6,406.75	25
7405	Christmas In The City	3,500.00	4,575.00	8,075.00	.00	58.98	6,306.92	1,709.10	79
7406	Veterans Banners	500.00	(500.00)	.00	.00	.00	.00	.00	+++
Department 7550 - City Historian Totals		\$13,100.00	\$4,075.00	\$17,175.00	\$0.00	\$2,095.23	\$6,363.92	\$8,715.85	49%
Department 8020 - Planning Board									
7100	Executive	77,997.00	.00	77,997.00	.00	.00	32,537.17	45,459.83	42
7120	Professional/Technical	80,633.00	.00	80,633.00	.00	.00	59,640.73	20,992.27	74
7192	Longevity	350.00	.00	350.00	.00	.00	.00	350.00	0
7210	Capital Outlay								
7210.0051	Capital Outlay McManus Center	.00	4,640.00	4,640.00	.00	.00	.00	4,640.00	0
7210.0052	Capital Outlay Barnet Mills	.00	4,350.00	4,350.00	.00	.00	.00	4,350.00	0
7210 - Capital Outlay Totals		\$0.00	\$8,990.00	\$8,990.00	\$0.00	\$0.00	\$0.00	\$8,990.00	0%
7220	Office Equipment	2,000.00	.00	2,000.00	.00	.00	870.51	1,129.49	44
7406	Veterans Banners	.00	500.00	500.00	.00	.00	(850.00)	1,350.00	-170
7410	Supplies And Materials	2,000.00	.00	2,000.00	.00	372.00	567.38	1,060.62	47
7440	Contractual Services	38,000.00	.00	38,000.00	.00	1,206.27	11,193.77	25,599.96	33
7463	Training And Conferences	1,500.00	.00	1,500.00	.00	.00	175.00	1,325.00	12
Department 8020 - Planning Board Totals		\$202,480.00	\$9,490.00	\$211,970.00	\$0.00	\$1,578.27	\$104,134.56	\$106,257.17	50%
Department 9000 - Employee Benefits									
7430	Accident & Dismemberment Ins	21,000.00	.00	21,000.00	.00	.00	11,249.33	9,750.67	54
7801	Social Security	535,000.00	229.50	535,229.50	.00	.00	377,893.33	157,336.17	71
7802	Nys Police & Fire Retirement	1,335,240.00	.00	1,335,240.00	.00	.00	1,302,530.10	32,709.90	98
7804	Hospital And Medical Ins	2,475,000.00	.00	2,475,000.00	.00	.00	2,163,914.50	311,085.50	87
7805	Disability Insurance	30,000.00	.00	30,000.00	.00	7,869.38	14,958.30	7,172.32	76
7810	Nys Employee Retirement	306,872.00	.00	306,872.00	.00	.00	270,430.00	36,442.00	88



Budget Performance Report

Date Range 08/01/23 - 07/31/24

Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - General Fund									
EXPENSE									
Department 9000 - Employee Benefits									
7841	Workers Compensation	238,500.00	.00	238,500.00	.00	.00	219,729.50	18,770.50	92
7850	Unemployment Insurance	20,000.00	.00	20,000.00	.00	.00	.00	20,000.00	0
7855	EAP Program	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0
Department 9000 - Employee Benefits Totals		\$4,966,612.00	\$229.50	\$4,966,841.50	\$0.00	\$7,869.38	\$4,360,705.06	\$598,267.06	88%
Department 9730 - Bond Anticipation Notes									
7602	Bond Payments	366,762.00	.00	366,762.00	.00	.00	.00	366,762.00	0
7702	Interest On Bonds	152,455.00	.00	152,455.00	.00	.00	72,734.38	79,720.62	48
Department 9730 - Bond Anticipation Notes Totals		\$519,217.00	\$0.00	\$519,217.00	\$0.00	\$0.00	\$72,734.38	\$446,482.62	14%
Department 9900 - Interfund Transfers									
9901	Transfer To	141,703.00	3,062.00	144,765.00	.00	.00	141,703.00	3,062.00	98
Department 9900 - Interfund Transfers Totals		\$141,703.00	\$3,062.00	\$144,765.00	\$0.00	\$0.00	\$141,703.00	\$3,062.00	98%
EXPENSE TOTALS		\$16,306,528.00	\$149,336.75	\$16,455,864.75	\$0.00	\$178,657.84	\$11,621,786.49	\$4,655,420.42	72%
Fund A - General Fund Totals									
REVENUE TOTALS		16,306,528.00	232,336.75	16,538,864.75	.00	.00	13,154,373.62	3,384,491.13	80%
EXPENSE TOTALS		16,306,528.00	149,336.75	16,455,864.75	.00	178,657.84	11,621,786.49	4,655,420.42	72%
Fund A - General Fund Totals		\$0.00	\$83,000.00	\$83,000.00	\$0.00	(\$178,657.84)	\$1,532,587.13	(\$1,270,929.29)	
Fund CD - Community Development									
REVENUE									
Department 0000 - Non-Departmental									
2401	Interest Earnings	.00	.00	.00	.00	.00	673.95	(673.95)	+++
4989	Federal Aid-Home Program	548,000.00	.00	548,000.00	.00	.00	.00	548,000.00	0
Department 0000 - Non-Departmental Totals		\$548,000.00	\$0.00	\$548,000.00	\$0.00	\$0.00	\$673.95	\$547,326.05	0%
REVENUE TOTALS		\$548,000.00	\$0.00	\$548,000.00	\$0.00	\$0.00	\$673.95	\$547,326.05	0%
EXPENSE									
Department 8020 - Planning Board									
7474	Community Development Block Grant								
7474.0002	Community Development Block Grant Home Grant	.00	548,000.00	548,000.00	.00	9,863.75	100,146.70	437,989.55	20
7474.0003	Community Development Block Grant CDBG	548,000.00	(548,000.00)	.00	.00	88.00	.00	(88.00)	+++
7474 - Community Development Block Grant Totals		\$548,000.00	\$0.00	\$548,000.00	\$0.00	\$9,951.75	\$100,146.70	\$437,901.55	20%
Department 8020 - Planning Board Totals		\$548,000.00	\$0.00	\$548,000.00	\$0.00	\$9,951.75	\$100,146.70	\$437,901.55	20%
EXPENSE TOTALS		\$548,000.00	\$0.00	\$548,000.00	\$0.00	\$9,951.75	\$100,146.70	\$437,901.55	20%
Fund CD - Community Development Totals									
REVENUE TOTALS		548,000.00	.00	548,000.00	.00	.00	673.95	547,326.05	0%
EXPENSE TOTALS		548,000.00	.00	548,000.00	.00	9,951.75	100,146.70	437,901.55	20%
Fund CD - Community Development Totals		\$0.00	\$0.00	\$0.00	\$0.00	(\$9,951.75)	(\$99,472.75)	\$109,424.50	



Budget Performance Report

Date Range 08/01/23 - 07/31/24

Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund CL - Solid Waste Fund									
REVENUE									
Department 0000 - Non-Departmental									
2130	Charges								
2130.0001	Charges City Charges	806,000.00	.00	806,000.00	.00	.00	713,777.40	92,222.60	89
2130.0002	Charges Relevey Charges	.00	.00	.00	.00	.00	69,450.00	(69,450.00)	+++
2130.0005	Charges Refund from Scrap	3,500.00	.00	3,500.00	.00	.00	5,888.69	(2,388.69)	168
2130.0008	Charges Fees Commercial	8,500.00	.00	8,500.00	.00	.00	4,989.12	3,510.88	59
	2130 - Charges Totals	\$818,000.00	\$0.00	\$818,000.00	\$0.00	\$0.00	\$794,105.21	\$23,894.79	97%
2401	Interest Earnings								
2401	Interest Earnings	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0
2401.0001	Interest Earnings Penalties on Unpaid Fines	30,000.00	.00	30,000.00	.00	.00	24,972.53	5,027.47	83
	2401 - Interest Earnings Totals	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$24,972.53	\$8,027.47	76%
2405	Miscellaneous Revenue								
2405.0001	Miscellaneous Revenue MISC REV	32,000.00	.00	32,000.00	.00	.00	5,293.66	26,706.34	17
	2405 - Miscellaneous Revenue Totals	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$5,293.66	\$26,706.34	17%
	Department 0000 - Non-Departmental Totals	\$883,000.00	\$0.00	\$883,000.00	\$0.00	\$0.00	\$824,371.40	\$58,628.60	93%
	REVENUE TOTALS	\$883,000.00	\$0.00	\$883,000.00	\$0.00	\$0.00	\$824,371.40	\$58,628.60	93%
EXPENSE									
Department 1900 - Special Items									
7431	Liability Insurance	20,000.00	.00	20,000.00	.00	.00	20,000.00	.00	100
	Department 1900 - Special Items Totals	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	100%
Department 8160 - Refuse & Garbage									
7110	Supervisory	50,608.00	.00	50,608.00	.00	.00	48,572.64	2,035.36	96
7132	Motor Equipment Operator	85,399.00	.00	85,399.00	.00	.00	61,010.66	24,388.34	71
7140	Trades	112,288.00	.00	112,288.00	.00	.00	71,682.63	40,605.37	64
7150	Clerical	39,653.00	.00	39,653.00	.00	.00	22,291.16	17,361.84	56
7191	Vacation Buy Back	2,600.00	.00	2,600.00	.00	.00	.00	2,600.00	0
7192	Longevity	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
7193	Clothing Allowance	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0
7199	Overtime	10,000.00	.00	10,000.00	.00	.00	8,024.06	1,975.94	80
7250	Other Equipment	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
7410	Supplies And Materials	10,000.00	.00	10,000.00	.00	3,665.23	6,255.50	79.27	99
7413	Gasoline / Diesel Fuel	29,000.00	.00	29,000.00	.00	9,712.71	10,287.29	9,000.00	69
7429	Vehicle Maintenance	20,000.00	.00	20,000.00	.00	3,520.02	16,142.74	337.24	98
7440	Contractual Services	35,000.00	.00	35,000.00	.00	13,602.97	21,088.13	308.90	99
7447	Landfill Expenses	249,202.00	.00	249,202.00	.00	80,593.68	120,854.78	47,753.54	81
	Department 8160 - Refuse & Garbage Totals	\$648,750.00	\$0.00	\$648,750.00	\$0.00	\$111,094.61	\$386,209.59	\$151,445.80	77%
Department 9000 - Employee Benefits									
7801	Social Security	22,000.00	.00	22,000.00	.00	.00	15,625.95	6,374.05	71
7804	Hospital And Medical Ins	114,000.00	.00	114,000.00	.00	.00	(5,538.81)	119,538.81	-5



Budget Performance Report

Date Range 08/01/23 - 07/31/24

Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund CL - Solid Waste Fund									
EXPENSE									
Department 9000 - Employee Benefits									
7805	Disability Insurance	2,500.00	.00	2,500.00	.00	.00	.00	2,500.00	0
7810	Nys Employee Retirement	48,000.00	.00	48,000.00	.00	.00	48,000.00	.00	100
7841	Workers Compensation	27,750.00	.00	27,750.00	.00	.00	.00	27,750.00	0
Department 9000 - Employee Benefits Totals		\$214,250.00	\$0.00	\$214,250.00	\$0.00	\$0.00	\$58,087.14	\$156,162.86	27%
EXPENSE TOTALS		\$883,000.00	\$0.00	\$883,000.00	\$0.00	\$111,094.61	\$464,296.73	\$307,608.66	65%
Fund CL - Solid Waste Fund Totals									
REVENUE TOTALS		883,000.00	.00	883,000.00	.00	.00	824,371.40	58,628.60	93%
EXPENSE TOTALS		883,000.00	.00	883,000.00	.00	111,094.61	464,296.73	307,608.66	65%
Fund CL - Solid Waste Fund Totals		\$0.00	\$0.00	\$0.00	\$0.00	(\$111,094.61)	\$360,074.67	(\$248,980.06)	
Fund FX - Water Fund									
REVENUE									
Department 0000 - Non-Departmental									
2140 Metered Water Sales									
2140	Metered Water Sales	1,865,540.00	.00	1,865,540.00	.00	.00	1,286,433.87	579,106.13	69
2140.0004	Metered Water Sales Pump Station Surcharge	.00	.00	.00	.00	.00	695,976.11	(695,976.11)	+++
2140 - Metered Water Sales Totals		\$1,865,540.00	\$0.00	\$1,865,540.00	\$0.00	\$0.00	\$1,982,409.98	(\$116,869.98)	106%
2142 Other Water Sales									
2142.0003	Other Water Sales Other Water (HVCC) Armory Sewer	1,500.00	.00	1,500.00	.00	.00	1,500.00	.00	100
2142.0007	Other Water Sales North Greenbush Water Dist	205,000.00	.00	205,000.00	.00	.00	102,672.33	102,327.67	50
2142 - Other Water Sales Totals		\$206,500.00	\$0.00	\$206,500.00	\$0.00	\$0.00	\$104,172.33	\$102,327.67	50%
2144 Service Charges									
2144	Service Charges	35,000.00	.00	35,000.00	.00	.00	.00	35,000.00	0
2144.0002	Service Charges Fire Service Charges	14,000.00	.00	14,000.00	.00	.00	.00	14,000.00	0
2144 - Service Charges Totals		\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00	\$49,000.00	0%
2148	Penalties On Water Rents	30,000.00	.00	30,000.00	.00	.00	.00	30,000.00	0
2378 Other Water Serv									
2378.0002	Other Water Serv Reimbursement from EastGreenbush	220,000.00	.00	220,000.00	.00	.00	106,792.07	113,207.93	49
2378 - Other Water Serv Totals		\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$106,792.07	\$113,207.93	49%
2401	Interest Earnings	9,500.00	.00	9,500.00	.00	.00	.00	9,500.00	0
2405 Miscellaneous Revenue									
2405.0001	Miscellaneous Revenue MISC REV	.00	.00	.00	.00	.00	26.77	(26.77)	+++
2405 - Miscellaneous Revenue Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.77	(\$26.77)	+++
Department 0000 - Non-Departmental Totals		\$2,380,540.00	\$0.00	\$2,380,540.00	\$0.00	\$0.00	\$2,193,401.15	\$187,138.85	92%
REVENUE TOTALS		\$2,380,540.00	\$0.00	\$2,380,540.00	\$0.00	\$0.00	\$2,193,401.15	\$187,138.85	92%
EXPENSE									
Department 1900 - Special Items									
7431	Liability Insurance	22,000.00	.00	22,000.00	.00	.00	22,000.00	.00	100



Budget Performance Report

Date Range 08/01/23 - 07/31/24

Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund FX - Water Fund									
EXPENSE									
Department 1900 - Special Items Totals		\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	100%
Department 8310 - Administration									
7100	Executive	45,396.00	.00	45,396.00	.00	.00	31,576.78	13,819.22	70
7134	Meter Reader	35,848.00	.00	35,848.00	.00	.00	25,394.69	10,453.31	71
7192	Longevity	750.00	.00	750.00	.00	.00	.00	750.00	0
7193	Clothing Allowance	650.00	.00	650.00	.00	.00	.00	650.00	0
7410	Supplies And Materials	10,000.00	.00	10,000.00	.00	4,714.21	1,116.36	4,169.43	58
7440	Contractual Services	10,000.00	.00	10,000.00	.00	2,611.50	5,888.50	1,500.00	85
7463	Training And Conferences	800.00	.00	800.00	.00	.00	.00	800.00	0
Department 8310 - Administration Totals		\$103,444.00	\$0.00	\$103,444.00	\$0.00	\$7,325.71	\$63,976.33	\$32,141.96	69%
Department 8320 - Source Sup. & Pump									
7110	Supervisory	38,934.00	.00	38,934.00	.00	.00	39,492.33	(558.33)	101
7192	Longevity	1,300.00	.00	1,300.00	.00	.00	.00	1,300.00	0
7193	Clothing Allowance	650.00	.00	650.00	.00	470.74	179.26	.00	100
7199	Overtime	10,000.00	.00	10,000.00	.00	.00	2,636.78	7,363.22	26
7220	Office Equipment	1,000.00	.00	1,000.00	.00	.00	549.99	450.01	55
7250	Other Equipment	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0
7410	Supplies And Materials	7,500.00	.00	7,500.00	.00	286.45	2,965.44	4,248.11	43
7411	Fuel Oil	2,000.00	.00	2,000.00	.00	735.33	764.67	500.00	75
7416	Chlorine	15,000.00	.00	15,000.00	.00	4,700.50	5,299.50	5,000.00	67
7420	Utilities	250,000.00	.00	250,000.00	.00	.00	116,336.15	133,663.85	47
7440	Contractual Services	20,000.00	.00	20,000.00	.00	9,701.50	2,669.04	7,629.46	62
7449	Purchase Of Water For Resale	1,100,000.00	.00	1,100,000.00	.00	(65,918.25)	535,469.59	630,448.66	43
Department 8320 - Source Sup. & Pump Totals		\$1,456,384.00	\$0.00	\$1,456,384.00	\$0.00	(\$50,023.73)	\$706,362.75	\$800,044.98	45%
Department 8340 - Transportation & Distribution									
7110	Supervisory	57,995.00	.00	57,995.00	.00	.00	35,459.92	22,535.08	61
7132	Motor Equipment Operator	78,962.00	.00	78,962.00	.00	.00	26,264.73	52,697.27	33
7193	Clothing Allowance	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
7195	Double Time	874.00	.00	874.00	.00	.00	.00	874.00	0
7199	Overtime	25,000.00	.00	25,000.00	.00	.00	14,309.92	10,690.08	57
7410	Supplies And Materials	45,000.00	.00	45,000.00	.00	18,765.07	23,282.29	2,952.64	93
7413	Gasoline / Diesel Fuel	7,000.00	.00	7,000.00	.00	3,028.95	1,148.56	2,822.49	60
7429	Vehicle Maintenance	7,500.00	.00	7,500.00	.00	240.61	1,092.00	6,167.39	18
7440	Contractual Services	35,000.00	.00	35,000.00	.00	6,328.15	26,823.85	1,848.00	95
7461	Water Testing And Surveys	10,000.00	.00	10,000.00	.00	4,963.00	1,550.00	3,487.00	65
Department 8340 - Transportation & Distribution Totals		\$268,331.00	\$0.00	\$268,331.00	\$0.00	\$33,325.78	\$129,931.27	\$105,073.95	61%
Department 9000 - Employee Benefits									
7801	Social Security	20,500.00	.00	20,500.00	.00	.00	13,076.91	7,423.09	64



Budget Performance Report

Date Range 08/01/23 - 07/31/24

Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund FX - Water Fund									
EXPENSE									
Department 9000 - Employee Benefits									
7804	Hospital And Medical Ins								
7804	Hospital And Medical Ins	150,000.00	.00	150,000.00	.00	.00	(350.92)	150,350.92	0
7804.0001	Hospital And Medical Ins Health Insurance Buyout	400.00	.00	400.00	.00	.00	.00	400.00	0
	7804 - Hospital And Medical Ins Totals	\$150,400.00	\$0.00	\$150,400.00	\$0.00	\$0.00	(\$350.92)	\$150,750.92	0%
7805	Disability Insurance	400.00	.00	400.00	.00	.00	.00	400.00	0
7810	Nys Employee Retirement	35,000.00	.00	35,000.00	.00	.00	35,000.00	.00	100
7841	Workers Compensation	17,500.00	.00	17,500.00	.00	.00	.00	17,500.00	0
	Department 9000 - Employee Benefits Totals	\$223,800.00	\$0.00	\$223,800.00	\$0.00	\$0.00	\$47,725.99	\$176,074.01	21%
Department 9730 - Bond Anticipation Notes									
7602	Bond Payments	277,960.00	.00	277,960.00	.00	.00	.00	277,960.00	0
7702	Interest On Bonds	28,621.00	.00	28,621.00	.00	.00	.00	28,621.00	0
	Department 9730 - Bond Anticipation Notes Totals	\$306,581.00	\$0.00	\$306,581.00	\$0.00	\$0.00	\$0.00	\$306,581.00	0%
	EXPENSE TOTALS	\$2,380,540.00	\$0.00	\$2,380,540.00	\$0.00	(\$9,372.24)	\$969,996.34	\$1,419,915.90	40%
Fund FX - Water Fund Totals									
	REVENUE TOTALS	2,380,540.00	.00	2,380,540.00	.00	.00	2,193,401.15	187,138.85	92%
	EXPENSE TOTALS	2,380,540.00	.00	2,380,540.00	.00	(9,372.24)	969,996.34	1,419,915.90	40%
	Fund FX - Water Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$9,372.24	\$1,223,404.81	(\$1,232,777.05)	
Fund G - Sanitary Sewers									
REVENUE									
Department 0000 - Non-Departmental									
2401	Interest Earnings	20,000.00	.00	20,000.00	.00	.00	13,359.74	6,640.26	67
2405	Miscellaneous Revenue								
2405.0001	Miscellaneous Revenue MISC REV	15,000.00	.00	15,000.00	.00	.00	19,956.12	(4,956.12)	133
	2405 - Miscellaneous Revenue Totals	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$19,956.12	(\$4,956.12)	133%
2772	Sewer Maintenance Revenue	575,641.00	.00	575,641.00	.00	.00	545,817.35	29,823.65	95
5031	Interfund Transfers	.00	3,062.00	3,062.00	.00	.00	.00	3,062.00	0
	Department 0000 - Non-Departmental Totals	\$610,641.00	\$3,062.00	\$613,703.00	\$0.00	\$0.00	\$579,133.21	\$34,569.79	94%
	REVENUE TOTALS	\$610,641.00	\$3,062.00	\$613,703.00	\$0.00	\$0.00	\$579,133.21	\$34,569.79	94%
EXPENSE									
Department 1900 - Special Items									
7431	Liability Insurance	20,000.00	.00	20,000.00	.00	.00	20,000.00	.00	100
	Department 1900 - Special Items Totals	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	100%
Department 8120 - Sanitary Sewers									
7110	Supervisory	50,798.00	.00	50,798.00	.00	.00	32,170.84	18,627.16	63
7193	Clothing Allowance	1,800.00	.00	1,800.00	.00	.00	.00	1,800.00	0
7195	Double Time	.00	.00	.00	.00	.00	266.64	(266.64)	+++
7199	Overtime	6,000.00	3,062.00	9,062.00	.00	.00	13,017.18	(3,955.18)	144



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Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund G - Sanitary Sewers									
EXPENSE									
Department 8120 - Sanitary Sewers									
7250	Other Equipment	15,000.00	.00	15,000.00	.00	.00	.00	15,000.00	0
7410	Supplies And Materials	15,000.00	.00	15,000.00	.00	6,088.83	6,524.65	2,386.52	84
7413	Gasoline / Diesel Fuel	5,000.00	.00	5,000.00	.00	3,500.00	1,569.21	(69.21)	101
7429	Vehicle Maintenance	10,000.00	.00	10,000.00	.00	1,662.13	662.87	7,675.00	23
7440	Contractual Services	100,000.00	.00	100,000.00	.00	7,411.06	58,728.90	33,860.04	66
7459	MS4 Compliance	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0
7463	Training And Conferences	300.00	.00	300.00	.00	.00	.00	300.00	0
7465	Combined Sewer Overflow	15,000.00	.00	15,000.00	.00	7,000.00	4,425.00	3,575.00	76
7467	Albany Pool	15,250.00	.00	15,250.00	.00	.00	1,540.35	13,709.65	10
Department 8120 - Sanitary Sewers Totals		\$244,148.00	\$3,062.00	\$247,210.00	\$0.00	\$25,662.02	\$118,905.64	\$102,642.34	58%
Department 9000 - Employee Benefits									
7801	Social Security	5,000.00	.00	5,000.00	.00	.00	3,547.39	1,452.61	71
7804	Hospital And Medical Ins	43,000.00	.00	43,000.00	.00	.00	(1,097.28)	44,097.28	-3
7810	Nys Employee Retirement	9,000.00	.00	9,000.00	.00	.00	9,000.00	.00	100
7841	Workers Compensation	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0
Department 9000 - Employee Benefits Totals		\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$11,450.11	\$51,549.89	18%
Department 9730 - Bond Anticipation Notes									
7602 Bond Payments									
7602.0002	Bond Payments Sewer Fund	207,801.00	.00	207,801.00	.00	.00	.00	207,801.00	0
7602 - Bond Payments Totals		\$207,801.00	\$0.00	\$207,801.00	\$0.00	\$0.00	\$0.00	\$207,801.00	0%
7701	Interest On Bans/ Bonds	75,692.00	.00	75,692.00	.00	.00	.00	75,692.00	0
Department 9730 - Bond Anticipation Notes Totals		\$283,493.00	\$0.00	\$283,493.00	\$0.00	\$0.00	\$0.00	\$283,493.00	0%
EXPENSE TOTALS		\$610,641.00	\$3,062.00	\$613,703.00	\$0.00	\$25,662.02	\$150,355.75	\$437,685.23	29%
Fund G - Sanitary Sewers Totals									
REVENUE TOTALS		610,641.00	3,062.00	613,703.00	.00	.00	579,133.21	34,569.79	94%
EXPENSE TOTALS		610,641.00	3,062.00	613,703.00	.00	25,662.02	150,355.75	437,685.23	29%
Fund G - Sanitary Sewers Totals		\$0.00	\$0.00	\$0.00	\$0.00	(\$25,662.02)	\$428,777.46	(\$403,115.44)	
Fund H - Capital Fund									
REVENUE									
Department 0000 - Non-Departmental									
2390 Share of Joint Activity									
2390.0003	Share of Joint Activity Albany CSO Pool	.00	360,134.40	360,134.40	.00	.00	.00	360,134.40	0
2390 - Share of Joint Activity Totals		\$0.00	\$360,134.40	\$360,134.40	\$0.00	\$0.00	\$0.00	\$360,134.40	0%
2401	Interest Earnings	.00	.00	.00	.00	.00	14,446.68	(14,446.68)	+++
2770	Othr.Unclassified Revenue	.00	.00	.00	.00	.00	169,822.01	(169,822.01)	+++
3497 St. Aid-Capital Project									
3497.3137	St. Aid-Capital Project Tennis Court Renovations	.00	125,000.00	125,000.00	.00	.00	.00	125,000.00	0



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Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund H - Capital Fund									
REVENUE									
Department 0000 - Non-Departmental									
3497 - St. Aid-Capital Project Totals		\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00	0%
3501	State Aid CHIPS								
3501.0013	State Aid CHIPS NYS Touring Funding	.00	412,804.00	412,804.00	.00	.00	.00	412,804.00	0
3501 - State Aid CHIPS Totals		\$0.00	\$412,804.00	\$412,804.00	\$0.00	\$0.00	\$0.00	\$412,804.00	0%
3597	Transportation Capital Grants								
3597	Transportation Capital Grants	.00	1,441,758.00	1,441,758.00	.00	.00	.00	1,441,758.00	0
3597.0050	Transportation Capital Grants Wilson Street	.00	1,000,000.00	1,000,000.00	.00	.00	.00	1,000,000.00	0
3597 - Transportation Capital Grants Totals		\$0.00	\$2,441,758.00	\$2,441,758.00	\$0.00	\$0.00	\$0.00	\$2,441,758.00	0%
4597	Transportation Capital Grants Federal	.00	488,000.00	488,000.00	.00	.00	.00	488,000.00	0
4897	Federal Aid Parks								
4897.3136	Federal Aid Parks Federal Aid Parks Safe Park	.00	1,927,000.00	1,927,000.00	.00	.00	84,504.18	1,842,495.82	4
4897 - Federal Aid Parks Totals		\$0.00	\$1,927,000.00	\$1,927,000.00	\$0.00	\$0.00	\$84,504.18	\$1,842,495.82	4%
5031	Interfund Transfers								
5031	Interfund Transfers	.00	77,000.00	77,000.00	.00	.00	.00	77,000.00	0
5031.3137	Interfund Transfers Tennis Court Renovations	.00	30,467.00	30,467.00	.00	.00	.00	30,467.00	0
5031 - Interfund Transfers Totals		\$0.00	\$107,467.00	\$107,467.00	\$0.00	\$0.00	\$0.00	\$107,467.00	0%
5786	EFC Debt Proceeds	.00	.00	.00	.00	.00	1,056,108.15	(1,056,108.15)	+++
Department 0000 - Non-Departmental Totals		\$0.00	\$5,862,163.40	\$5,862,163.40	\$0.00	\$0.00	\$1,324,881.02	\$4,537,282.38	23%
REVENUE TOTALS		\$0.00	\$5,862,163.40	\$5,862,163.40	\$0.00	\$0.00	\$1,324,881.02	\$4,537,282.38	23%
EXPENSE									
Department 5110 - Highway Administration									
7210	Capital Outlay								
7210.0013	Capital Outlay Culvert Construction	.00	1,399,822.00	1,399,822.00	.00	.00	767,863.77	631,958.23	55
7210.0045	Capital Outlay Federal-PSAP Grant	.00	409,740.00	409,740.00	.00	.00	73,751.64	335,988.36	18
7210.0050	Capital Outlay Wilson Street Culvert	.00	1,000,000.00	1,000,000.00	.00	6,600.00	34,389.15	959,010.85	4
7210 - Capital Outlay Totals		\$0.00	\$2,809,562.00	\$2,809,562.00	\$0.00	\$6,600.00	\$876,004.56	\$1,926,957.44	31%
Department 5110 - Highway Administration Totals		\$0.00	\$2,809,562.00	\$2,809,562.00	\$0.00	\$6,600.00	\$876,004.56	\$1,926,957.44	31%
Department 7110 - Recreation									
7250	Other Equipment								
7250.3136	Other Equipment Other Equipment Safe Park	.00	1,927,000.00	1,927,000.00	.00	.00	10,945.44	1,916,054.56	1
7250 - Other Equipment Totals		\$0.00	\$1,927,000.00	\$1,927,000.00	\$0.00	\$0.00	\$10,945.44	\$1,916,054.56	1%
Department 7110 - Recreation Totals		\$0.00	\$1,927,000.00	\$1,927,000.00	\$0.00	\$0.00	\$10,945.44	\$1,916,054.56	1%
Department 7210 - Contracted Services									
7250	Other Equipment								
7250.3137	Other Equipment Tennis Court Renovations	.00	155,467.00	155,467.00	.00	1,800.40	.00	153,666.60	1
7250 - Other Equipment Totals		\$0.00	\$155,467.00	\$155,467.00	\$0.00	\$1,800.40	\$0.00	\$153,666.60	1%
Department 7210 - Contracted Services Totals		\$0.00	\$155,467.00	\$155,467.00	\$0.00	\$1,800.40	\$0.00	\$153,666.60	1%



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Include Rollup Account and Rollup to Item

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Fund H - Capital Fund									
EXPENSE									
Department 8020 - Planning Board									
7210 Capital Outlay									
7210.0046	Capital Outlay TAP- Riverfront Trail Phase #1	.00	.00	.00	.00	.00	529.69	(529.69)	+++
7210.0047	Capital Outlay TAP Hollow Trail Grant	.00	310,000.00	310,000.00	.00	.00	17,797.30	292,202.70	6
7210.0049	Capital Outlay South Street Bridge	.00	300,000.00	300,000.00	.00	.00	31,390.63	268,609.37	10
7210 - Capital Outlay Totals		\$0.00	\$610,000.00	\$610,000.00	\$0.00	\$0.00	\$49,717.62	\$560,282.38	8%
7418	Open Space Plan/Grant	.00	.00	.00	.00	.00	8,231.86	(8,231.86)	+++
7471	Brownsfield Epa Grant	.00	85,000.00	85,000.00	.00	.00	2,600.00	82,400.00	3
Department 8020 - Planning Board Totals		\$0.00	\$695,000.00	\$695,000.00	\$0.00	\$0.00	\$60,549.48	\$634,450.52	9%
Department 8120 - Sanitary Sewers									
7467	Albany Pool	.00	360,134.40	360,134.40	.00	.00	300,120.84	60,013.56	83
Department 8120 - Sanitary Sewers Totals		\$0.00	\$360,134.40	\$360,134.40	\$0.00	\$0.00	\$300,120.84	\$60,013.56	83%
EXPENSE TOTALS		\$0.00	\$5,947,163.40	\$5,947,163.40	\$0.00	\$8,400.40	\$1,247,620.32	\$4,691,142.68	21%
Fund H - Capital Fund Totals									
REVENUE TOTALS		.00	5,862,163.40	5,862,163.40	.00	.00	1,324,881.02	4,537,282.38	23%
EXPENSE TOTALS		.00	5,947,163.40	5,947,163.40	.00	8,400.40	1,247,620.32	4,691,142.68	21%
Fund H - Capital Fund Totals		\$0.00	(\$85,000.00)	(\$85,000.00)	\$0.00	(\$8,400.40)	\$77,260.70	(\$153,860.30)	
Fund L - Library Fund									
REVENUE									
Department 0000 - Non-Departmental									
2706	County Aid Library	5,700.00	.00	5,700.00	.00	.00	.00	5,700.00	0
2760	LLSA State Funding	2,700.00	.00	2,700.00	.00	.00	.00	2,700.00	0
2770	Othr.Unclassified Revenue	3,000.00	.00	3,000.00	.00	.00	3,453.55	(453.55)	115
2810	Interfund Revenue	141,703.00	.00	141,703.00	.00	.00	141,703.00	.00	100
Department 0000 - Non-Departmental Totals		\$153,103.00	\$0.00	\$153,103.00	\$0.00	\$0.00	\$145,156.55	\$7,946.45	95%
REVENUE TOTALS		\$153,103.00	\$0.00	\$153,103.00	\$0.00	\$0.00	\$145,156.55	\$7,946.45	95%
EXPENSE									
Department 7410 - Library									
7100	Executive	51,885.00	.00	51,885.00	.00	.00	36,714.54	15,170.46	71
7150	Clerical	68,218.00	.00	68,218.00	.00	.00	41,079.57	27,138.43	60
7192	Longevity	500.00	.00	500.00	.00	.00	.00	500.00	0
7220	Office Equipment	2,000.00	.00	2,000.00	.00	456.05	1,006.99	536.96	73
7410	Supplies And Materials	24,000.00	.00	24,000.00	.00	7,589.58	14,866.41	1,544.01	94
7440	Contractual Services	6,000.00	.00	6,000.00	.00	2,518.10	3,455.90	26.00	100
7463	Training And Conferences	500.00	.00	500.00	.00	.00	350.00	150.00	70
Department 7410 - Library Totals		\$153,103.00	\$0.00	\$153,103.00	\$0.00	\$10,563.73	\$97,473.41	\$45,065.86	71%
EXPENSE TOTALS		\$153,103.00	\$0.00	\$153,103.00	\$0.00	\$10,563.73	\$97,473.41	\$45,065.86	71%



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Fund L - Library Fund Totals									
	REVENUE TOTALS	153,103.00	.00	153,103.00	.00	.00	145,156.55	7,946.45	95%
	EXPENSE TOTALS	153,103.00	.00	153,103.00	.00	10,563.73	97,473.41	45,065.86	71%
Fund L - Library Fund Totals									
		\$0.00	\$0.00	\$0.00	\$0.00	(\$10,563.73)	\$47,683.14	(\$37,119.41)	
Fund T - Trust Fund									
REVENUE									
Department 0000 - Non-Departmental									
2401	Interest Earnings	.00	.00	.00	.00	.00	190.08	(190.08)	+++
	Department 0000 - Non-Departmental Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190.08	(\$190.08)	+++
	REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190.08	(\$190.08)	+++
Fund T - Trust Fund Totals									
	REVENUE TOTALS	.00	.00	.00	.00	.00	190.08	(190.08)	+++
	EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++
Fund T - Trust Fund Totals									
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190.08	(\$190.08)	
Grand Totals									
	REVENUE TOTALS	20,881,812.00	6,097,562.15	26,979,374.15	.00	.00	18,222,180.98	8,757,193.17	68%
	EXPENSE TOTALS	20,881,812.00	6,099,562.15	26,981,374.15	.00	334,958.11	14,651,675.74	11,994,740.30	56%
	Grand Totals	\$0.00	(\$2,000.00)	(\$2,000.00)	\$0.00	(\$334,958.11)	\$3,570,505.24	(\$3,237,547.13)	