

**CITY OF RENSSELAER
COMMON COUNCIL MEETING
REGULAR MEETING
WEDNESDAY EVENING
JUNE 4, 2025**

THE COUNCIL CONVENED AT 6:30PM AND WAS CALLED TO ORDER BY PRESIDENT DEFRANCESCO.

PUBLIC SPEAKERS: MAYOR STAMMEL, CHUCK HALL

THE ROLL BEING CALLED, THE FOLLOWING ANSWERED TO THEIR NAMES:

ALDERPERSON: DEFRANCESCO
VANVORST
DAMBROSE
LEAHEY
KRETZSCHMAR
ENDRES
BURTON

EXCUSED:

CITY OFFICIALS IN ATTENDANCE: MAYOR STAMMEL, TOM HULIHAN, PLANNING DIRECTOR; FIRE CHIEF BILL BROOKING

ALDERPERSON ENDRES MOVED THAT THE MINUTES BE ADOPTED AS PRINTED, SUBJECT TO CORRECTIONS, SECONDED BY ALDERPERSON BURTON. PRESIDENT DEFRANCESCO DECLARED THIS MOTION DULY ADOPTED.

COMMUNICATIONS: NONE

COMMUNICATIONS FROM DEPARTMENT HEADS: NONE

CITY CLERK, NANCY HARDT, REPORTS THAT THE MAYOR VETOED RESOLUTION #9 FROM THE COMMON COUNCIL MEETING HELD ON MAY 21, 2025. ALL OTHER RESOLUTIONS PASSED.

PRESENTATION OF ACCOUNTS:

ALDERPERSON KRETZSCHMAR MADE A MOTION TO WAIVE THE READING OF THE BILLS AND PAYROLL, SECONDED BY ALDERPERSON VAVVORST.

VOTES TO WAIVE THE READING OF BILLS

AYES: VANVORST, DAMBROSE, LEAHEY, KRETZSCHMAR, BURTON AND ENDRES.

NOES:

PRESIDENT DEFRANCESCO DECLARED THIS MOTION DULY ADOPTED

ALDERPERSON ENDRES MADE A MOTION TO ACCEPT THE BILLS AND PAYROLL AS PRINTED SUBJECT TO CORRECTION, SECONDED BY ALDERPERSON DAMBROSE .

VOTES TO ACCEPT THE BILLS AND PAYROLL:

AYES: VANVORST, DAMBROSE, LEAHEY, KRETZSCHMAR, BURTON AND ENDRES.

NOES:

PRESIDENT DEFRANCESCO DECLARED THIS MOTION DULY ADOPTED

COMMITTEE & WARD REPORTS:

WARD#1

WARD#2: ALDERPERSON DAMBROSE ADVISED THAT HE'S HAD COMPLAINTS ABOUT HIGH GRASS AT 1107 BROADWAY AND THE SIDEWALK IN FRONT OF 93 PARTITION STREET. THE HIGH GRASS IS BEING TAKEN CARE OF AND ALDERPERSON REFERRED THE SIDEWALK ISSUE TO THE ENGINEERING DEPARTMENT.

WARD#3

WARD#4 ALDERPERSON KRETZSCHMAR PASSED VARIOUS COMPLAINTS ON TO THE DPW COMMISSIONER.

WARD#5 ALDERPERSON ENDRES WALKED THROUGH HIS WARD WITH A RESIDENT OF 10TH STREET AND DISCUSSED VARIOUS ISSUES. MR. ENDRES THEN THANKED DPW COMMISSIONER FOR HAVING THE DILAPIDATED EASTLAND PARK SIGN REMOVED.

WARD#6 ALDERPERSON BURTON ADVISED THE PUBLIC AND THE COUNCIL OF A PROPERTY AT THE END OF STERLING RIDGE THAT HAS A SWIMMING POOL WITH 2 ½ FEET OF STANDING WATER AND NO FENCE AROUND IT. THESE ARE HEALTH AND SAFETY ISSUES AND MS. BURTON WOULD LIKE TO SEE THE POOL DRAINED OF ALL WATER. ALDERPERSON BURTON WENT ON TO DISCUSS THE TEACHING GARDEN AND A GRANT THROUGH CAPITAL ROOTS THAT WILL HELP WITH THE GARDEN.

COUNCIL PRESIDENT DEFRANCESCO:

BIDS: NONE

CLAIMS: NONE

PETITIONS: NONE

RESOLUTIONS: THERE WERE 14 RESOLUTIONS ON THE AGENDA THIS EVENING.

ALDERPERSON DEFRANCESCO MADE A MOTION TO TABLE RESOLUTION NUMBER 13 "A RESOLUTION INSTITUTING SPENDING FREEZE" AND ALDERPERSON LEAHEY SECONDED THE MOTION.

VOTES ON THE MOTION:

AYES: VANVORST, LEAHEY, BURTON AND ENDRES.

NOES: DAMBROSE, KRETZSCHMAR

PRESIDENT DEFRANCESCO DECLARED THIS MOTION DULY ADOPTED

A MOTION WAS MADE BY ALDERPERSON VANVORST TO ADJOURN AT 7:07PM AND SECONDED BY ALDERPERSON LEAHEY.

VOTES TO ADJOURN:

AYES: VANVORST, DAMBROSE, LEAHEY, KRETZSCHMAR, BURTON AND ENDRES.

NOES:

PRESIDENT DEFRANCESCO DECLARED THIS MOTION DULY ADOPTED.

NEXT MEETING: JUNE 18, 2025

CITY OF RENSSELAER, COMMON COUNCIL MEETING
June 4, 2025

Aldersperson_moved that all bills and payrolls be referred to the Auditing Committee. The City Clerk reports that the bills and payrolls amounted to:

BILLS ENCUMBERED THROUGH:	May 21, 2025	June 4, 2025
General Fund (A)	\$333,434.12	\$64,924.51
Water Fund (FX)	32,479.08	17,094.52
Solid Waste Fund (CL)	28,521.96	1,962.33
Sewer Fund (G)	3,501.33	533.06
Library Fund (L)	1,061.80	573.15
Community Development (CD) Home	96,780.00	0.00
Capital Fund (H) NYSDOT	36,770.15	5,824.41
LETECH - POLICE (H)	1,736.80	2,253.38
Capital Project (H) Brownfield		75.60
Total	\$534,285.24	\$93,240.96

PAYROLL DATES: **5/9/2025** **5/23/2025**

Departments:		
Common Council Payroll	2,323.87	2,323.87
General Fund Admin. Payroll	52,517.03	51,770.64
Library Payroll	4,547.13	4,643.99
Public Works Payroll	32,794.40	30,074.17
Public Works Overtime	663.33	1,335.79
Public Works Vacation	627.44	2,494.53
Public Works Sick	1,265.95	1,080.15
Public Works Personal	80.54	54.68
Public Works Out of Title	30.00	15.00
Water Department Payroll	10,134.54	10,475.44
Water Department Overtime	6,485.61	6,929.48
Water Department Sick	693.20	71.32
Water Department Personal	-	65.18
Water Department Vacation	-	156.40
Water Department Out of Title	5.00	5.00
Solid Waste Payroll	10,672.81	10,264.55
Solid Waste Overtime	1,719.88	646.98
Solid Waste Sick	1,060.24	463.69
Solid Waste Personal	22.53	-
Solid Waste Vacation	568.32	1,553.61
Sewer Payroll	1892.16	2,049.84
Sewer Overtime	177.39	591.30
Sewer Sick	105.12	52.56
Sewer Personal	-	-
Sewer Out of Title	5.00	-
Fire Department Payroll	42,795.46	43,117.31
Fire Department Overtime	11,057.88	21,071.52
Fire Department Kelly Days	2,367.72	4,437.72
Fire Department Longevity	501.97	505.82
Fire Department EMT	1,307.64	1,307.64
Fire Department Health Opt Out	3,670.86	-
Police Department Payroll	91,170.20	91,072.79
Police Department Overtime	13,144.53	17,085.00
Police Department Command	2,657.79	2,657.79
Police Department Longevity	2,347.18	1,122.18
Police Department OCP	600.00	600.00
Police Department Vacation Buy Back	1,920.80	-
Youth Services	470.77	470.77
Employee SS	18,100.65	18,546.96
Employee Medicare	4,233.15	4,337.63
TOTAL:	324,738.09	333,451.30

I hereby certify that the above claims are were duly audited and ordered paid at a meeting of the Common Council held on this date: **June 4, 2025**

TO THE TREASURER OF THE CITY OF RENSSELAER, NY:

Pay to the claimants named herein the amounts of the claims set opposite their respective names, and charge to the funds specified, and this shall be your warrant.



NANCY E. HARDT
City Clerk

CITY OF RENSSELAER

OFFICE OF THE CITY CLERK

CITY HALL
62 WASHINGTON STREET
RENSSELAER, NEW YORK 12144

(518) 462-4266
Fax: (518) 462-0890

AGENDA REGULAR COMMON COUNCIL MEETING JUNE 4, 2025

1. A RESOLUTION SCHEDULING PUBLIC HEARING ON THE PROPOSED 2025-2026 CITY OF RENSSELAER BUDGET
2. A RESOLUTION AUTHORIZING THE PURCHASE OF E BIKES AND ACCESSORIES-POLICE DEPARTMENT
3. A RESOLUTION APPROVING PROPOSED LOCAL LAW #1 OF 2025 AS TO FORM AND SUBSTANCE AFTER CONDUCTING A PUBLIC HEARING THEREON
4. RESOLUTION APPROVING CLINICAL AFFILIATION AGREEMENT INVOLVING THE CITY OF RENSSELAER PUBLIC LIBRARY AND THE STATE UNIVERSITY OF NEW YORK
5. RESOLUTION AUTHORIZING REFUND

6. A RESOLUTION FOR HARRIET TUBMAN UNDERGROUND RAILROAD NEW YORK BYWAY NOMINATION AND CORRIDOR MANAGEMENT PLAN ADOPTION
7. A RESOLUTION AMENDING THE 2024-2025 CITY BUDGET-FIRE DEPARTMENT
8. A RESOLUTION APPROVING PAYMENT TO THE TOWN OF EAST GREENBUSH FOR PUMP STATION REPAIRS AND UPGRADES
9. A RESOLUTION TO OVERRIDE VETO OF MAYOR OF PRIOR RESOLUTION NUMBER 9 ADOPTED BY COMMON COUNCIL ON MAY 21, 2025; “A RESOLUTION APPOINTING BUDGET ADVISOR TO COMMON COUNCIL” - COMMON COUNCIL
10. RESOLUTION BY THE CITY OF RENSSELAER COMMON COUNCIL IN SUPPORT OF AN APPLICATION TO THE NYS DEPARTMENT OF STATE FOR ENHANCEMENTS ALONG MILL CREEK IN RIVERFRONT PARK AND AT HUYCK SQUARE
11. RESOLUTION URGING DRIVER SAFETY IN MEMORY OF ROBERT BORNT
12. A RESOLUTION APPROVING PERMA WORKERS COMPENSATION INSURANCE COVERAGE THREE YEAR PROPOSAL FOR THE CITY OF RENSSELAER – OFFICE OF THE COMPTROLLER
13. A RESOLUTION INSTITUTING SPENDING FREEZE
14. A RESOLUTION APPROVING A COMPLAINT TO THE ATTORNEY GENERAL CONCERNING THE UNAUTHORIZED ACTIVITIES OF RENSSELAER VOLUNTEER AMBULANCE SERVICE

4/

By Alderperson : _____ COUNCIL AS A WHOLE _____

Seconded by Alderperson : _____


A RESOLUTION SCHEDULING A PUBLIC HEARING ON THE PROPOSED 2025-2026 BUDGET

WHEREAS, The City of Rensselaer is desirous of scheduling a Public Hearing on the proposed 2025-2026 City Budget, and

NOW, THEREFORE BE IT RESOLVED, that a Public Hearing will be held at 6:30 p.m. on June 18, 2025, at the City Hall of the City of Rensselaer located at 62 Washington Street, Rensselaer, New York, so as to allow the Common Council to hear Public Comment on the proposed 2025-2026 City Budget, and

BE IT FURTHER RESOLVED, that the City Clerk is hereby authorized and directed to issue appropriate Public Notice of the Public Hearing scheduled herein.

Approved as to form and sufficiency
this 4th day of June, 2025



Corporation Counsel



Mayor

James Van Vorst	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Ernest K. Dambrose	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Bryan Leahey	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Andrew P. Kretschmar	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Eric Endres	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Gene E. Burton	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
John DeFrancesco	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Vote Totals	7 Aye	0 No	0 Abstain	0 Absent
Result	PASSED			

By Alderperson : COUNCIL AS A WHOLE

Seconded by Alderperson : _____

A RESOLUTION AUTHORIZING THE PURCHASE OF E-BIKES AND ACCESSORIES – RENSSELAER POLICE DEPARTMENT

WHEREAS, The City of Rensselaer Police Department wishes to use available grant monies from the Byrne/JAG Grant to purchase e-bikes and accessories per the attached quotes, and such items having been confirmed by the City Purchasing Agent to be Sole Source Purchases, and the City Comptroller having confirmed that Grant Funding is available for such purchases, and the subject items being deemed helpful to the Rensselaer Police Department in providing safety and security to the Residents of the City of Rensselaer, and

WHEREAS, the Common Council, on behalf of the City of Rensselaer and the Rensselaer Police Department, is desirous of approving such purchases,

NOW, THEREFORE BE IT RESOLVED, that the City of Rensselaer hereby approves the subject purchases, per the attached quotes.

Approved as to form and sufficiency
this 4th day of June, 2025

Shirley J. Danaher

Corporation Counsel

SO APPROVED!

Michael Stammel

Mayor

James Van Vorst	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Ernest K. Dambrose	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Bryan Leahey	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Andrew P. Kretschmar	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Eric Endres	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Anne E. Burton	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
John DeFrancesco	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Vote Totals	7 Aye	0 No	0 Abstain	0 Absent
Result	PASSED			

**M S MARTIN ENTERPRISES,
INC.**

1319 Sacandaga Road
West Charlton, NY 12010
+18004881049
info@msmpublicsafety.com



Estimate 6403

ADDRESS	SHIP TO
Chief Warren Famiglietti Rensselaer Police Department 201 Broadway Rensselaer, NY 12144	Chief Warren Famiglietti Rensselaer Police Department 201 Broadway Rensselaer, NY 12144

DATE 05/13/2025	TOTAL \$13,867.00	EXPIRATION DATE 09/01/2025
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SALES REP
EH

PRODUCT / SERVICES	QTY	RATE	AMOUNT
Ranger Police Interceptor Matte Black 17" Ranger, Police Interceptor, 6061 aluminum alloy frame with lifetime warranty, bike, battery and battery cells are all Certified to UL 2271 & UL 2849 Standards, 1000watt mid-drive Bafang brand BBSHD high-torque motor, LG or Samsung 48v/21.0amp battery, Bafang color DP display controller with 5 assist levels, RST forks, Shimano Altus derailleur, Shimano Hyperglide 32T SRAM 8-gear cassette, Bafang 44T narrow wide chain ring, Tektro Auriga e-comp Hydraulic 4-piston brakes front and rear, 203mm disc brakes front and rear, derailleur guard, Joytech front and rear hubs, double-wall no hole 80mm rims, 4" Kenda tires with K-Shield puncture resistant lining, Wellgo B807 DU pedals with reflectors, Velo Plush seat, promax770mm handlebar with locking hand grips, ProMax Ma-50 stem, 32" standover height, front and rear 6061 aluminum black fenders, Bushnell LED light, black 6061 tubular rear black rack, 48v to 12v auxiliary power cord wired directly to battery for police equipment add-ons. Includes self-contained siren.	2	3,995.00	7,990.00
MPOWERKIT4 SoundOff QUAD kit; mPower 4x2 Light kit with 4 lighthead (front, rear, 2 sides) includes scene lighting capability and 'cruise mode'. Each lighthead is tri-color 1,836 lumens. Powered via harness from integrated Lithiumlon battery. Front can also be a headlight and rear can also be tail-light.	2	999.00	1,998.00
Police duty bag Gear bag, weatherized, heavy nylon, mounts to rear of bike	2	129.00	258.00
Hitch Hauler Hitch hauler; 2" receiver, specific for heavy eBikes, holds 2 bikes. Includes 6' HD cable bike lock	2	499.00	998.00
RECON BIKE:21 Amp battery 21Amp 48V battery for Ranger Interceptor. Battery is Certified to UL 2271 & UL 2849 Standards	2	699.00	1,398.00
2ea. Bike build Two complete bikes, fully-built with factory installed integrated equipment. Bikes are QC'd with all warning lights, siren racks, duty bag. Ships 2 per pallet via insured, LTL carrier and ready-to-ride	2	375.00	750.00

PRODUCT / SERVICES	QTY	RATE	AMOUNT
TRAINING INCLUDED - On-site operations training as well as maintenance	1	0.00	0.00

SUBTOTAL 13,392.00
SHIPPING 475.00

TOTAL **\$13,867.00**

THANK YOU.

Accepted By

Accepted Date



RECON

ALL TERRAIN POWERBIKES PURPOSE-BUILT FOR PUBLIC SAFETY

INTERCEPTOR

PATROL SAFER, FARTHER, AND FASTER



POWER BIKE PATROL ADVANTAGES

- COVERAGE:** Patrol a bigger area with more frequency
- MOBILITY:** Maneuver through tight areas, crowds and different terrain
- SPEED:** Faster Response times with speeds up to 28 mph
- STRENGTH:** Boost from the motor allows officers to arrive on scene less fatigued
- FUNCTIONALITY:** Nearly any officer can ride a power bike
- EASE:** Easy to use and minimal training
- COST EFFECTIVENESS:** All these advantages at a cost not much higher than a standard patrol mountain bike
- TRAINING:** eBike patrol certification training available



SPECIFICATIONS

FRAME	AL6061
MOTOR	750-1000 Watt Mid Drive
BATTERY	48V 21AH Lithium Ion
SHIFTER	Shimano 9 Speed
WHEEL	26"
TIRES	4" Kenda Puncture Resistant
CHARGER	AC 100-240 V
FRONT FORK	Front Suspension
BRAKES	Quad Piston Hydraulic
POLICE LIGHTS	3 Options Available
-BASIC PACKAGE	(2)Front/Back Lights External Battery
-mPOWER-DUAL	(2)Front/Back Lights Wired in Bike, 6 Modes
-mPOWER-QUAD	(4)Front/Back/Sides Lights Wired in Bike, 6 Modes

LCD DISPLAY	Color, Smart LCD
COLOR OPTIONS	Black, White
SPEED	*Up to 28 mph
RANGE	*Up to 60 + miles (PA 1-3) *Varies based on weight, terrain and use of pedal assist
ALPR	Options available
CERTIFICATIONS	ANSI/CAN/UL2849 & UL 2271
COMMAND APP	In Development - Mid to Late 2025



*All bikes include front/back metal fenders, back rack and front light



MSMPUBLICSAFETY.COM | (800)488-1049





RECON Power Bikes

SOLE SOURCE SUPPLIER

Jan. 5, 2024

To Whom It May Concern:

This letter is to confirm that the *Recon Power Bikes Police Interceptor* is a sole source product, manufactured, sold and distributed exclusively by *Recon Power Bikes*. No other company, makes a similar or competing product. This product must be purchased directly by institutions from *Recon Power Bikes* at the address listed below, or a RECON authorized dealer.

MSM Public Safety is the New York authorized dealer of RECON Power Bikes.

There is no other like item(s) or product(s) available for purchase that would serve the same purpose or function and there is only one price for the above names item(s) or product(s) because of exclusive distribution and marketing rights.

If you desire additional information, don't hesitate to contact me at 888.485.2589 at any time or visit our website at PolicePowerBikes.com Thank you for your Interest in our Power Bikes.

Sincerely,

Jeffrey Fuze

Jeff Fuze
Manager
RECON POWER BIKES



Why choose RECON eBikes & MSM for your agency?

RECON & MSM Public Safety

7 Years of manufacturing and supplying E-Bikes to the LE market, military, and Fire/EMS

MSM Public Safety is RECON's largest distributor in the USA

90% of RECON business is Law Enforcement, US Agency, and Military

Attend and Support almost all national LE tradeshows and conferences. IACP, NSA, Federal shows, etc.

Largest supplier of E-Bikes to law enforcement, US Agencies and Military in the country

We have over 800+ departments in all 50 states, 6 Countries, 30+ Federal Agencies, State Departments, 3 military branches, 70+ Universities, 20+ Nat'l Parks

About our bikes for you; the *Ranger Interceptor* and the *Responder*

- **Certified to ANSI/CAN/UL 2849 Standard** for safety & Electrical Systems for E-Bikes
- **Panasonic/LG Batteries Certified by ACT Labs to UL Standard 2271**
- Most used Patrol E-Bike model being used in the US
- 1000-Watt Mid Drive Motor for plenty of torque to assist your ride
- 48V 21AH Lithium Ion Battery for long shift time in the saddle between charges
- Quad Piston Hydraulic Brakes for incredibly balanced stopping power
- Front Suspension, 4" puncture resistant tires, color smart LCD full-function display
- Up to 28 MPH
- Up to 60-70 miles on a single charge.
- Proprietary Wiring harness for emergency lights fully-integrated into the bike
- Rider Programmable to align with Class 1, Class 2, or Class 3. Govern speed and watts.
- Rated for 350 lbs.

** E-Bikes in general are not a race to have the most battery amp/hrs. or highest watt motor or how fast they can go. Our bikes are designed for you, the LE and Public Safety professional. To get you safely and quickly on-scene

WARRANTY

- Lifetime warranty on frame
- 18 Month warranty on the motor
- 12 Month warranty on battery

ACCESSORIES

- We offer two packages of our emergency lights; both offerings made exclusively for RECON by SoundOff lights, one of the 'Big 4'. These lighthoods are 12 diode LEDs, and tri-color including a steady-burn scenelight mode and a 'cruise mode'.

The two offerings are 'fully loaded': 4 lighthoods; headlight, taillight, and two sides for maximum warning light projection and rider visibility; almost 360deg.

The other option is headlight and taillight only.

Both options, when the rider engages the headlight, the red taillight automatically comes on

- We also have L/E duty bags for the rear rack, a 3-section pannier bag for our EMTs, choices for Vehicle mounted racks. We also have an LPR option!

SERVICES & TRAINING

- All RECON Patrol E-Bikes are fully assembled, tested upfitted and either shipped or delivered.
- Training – OnSite training by MSM (if feasible)
- RECON is an IPMBA corporate sponsor.
- First E-Bike Training Facility in the Country in Fort Wayne, IN.
- World Class Service: 66 years of bike experience on our in-house technical team

3

By Alderperson : COUNCIL AS A WHOLE

Seconded by Alderperson : _____

A RESOLUTION TO APPROVE PROPOSED LOCAL LAW NO. 1 OF 2025 AFTER PUBLIC HEARING THEREON

WHEREAS, The City of Rensselaer is desirous of having the ability to override the New York State Tax Cap, if needed, for the 2025/2026 City Budget pursuant to New York State General Municipal Law Section 3-c, Subdivision 5, and


WHEREAS, the Common Council has reviewed proposed Local Law No. 1 of the year 2025, a copy of which is attached hereto, and

WHEREAS, such Local Law appears appropriate as to form and effect, and a Public Hearing having been conducted thereon so as to consider public comments on such proposed Local Law,

NOW, THEREFORE, BE IT RESOLVED, that proposed Local Law No. 1 of the year 2025 is hereby approved and adopted, effective immediately, and

BE IT FURTHER RESOLVED, that the City Clerk is hereby authorized and directed to file a certified copy of such Local Law No. 1 of 2025 with the Office of the New York State Secretary of State.

Approved as to form and sufficiency
this 4th day of June, 2025


Corporation Counsel


Mayor

James Van Vorst	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Ernest K. Dambrose	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Bryan Leahey	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Andrew P. Kretschmar	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Eric Endres	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Anne E. Burton	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
John DeFrancesco	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Vote Totals	7 Aye	0 No	0 Abstain	0 Absent
Result	PASSED			

CITY OF RENSSELAER

**LOCAL LAW NO.1 OF 2025 - A LOCAL LAW TO OVERRIDE
THE TAX LEVY LIMIT ESTABLISHED IN GENERAL
MUNICIPAL LAW SECTION 3-C**

**Be it enacted by the City of Rensselaer in the
County of Rensselaer, as follows:**

Section 1. Legislative Intent.

It is the intent of this Local Law to override the limit on the amount of real property taxes that may be levied by the City of Rensselaer, County of Rensselaer, State of New York (hereinafter "Rensselaer") pursuant to General Municipal Law § 3-c, and to allow Rensselaer to adopt a budget for (a) City purposes and (b) any other special or improvement district governed by the Common Council for the fiscal year 2025/2026 that requires a real property tax levy in excess of the "tax levy limit" as defined by General Municipal Law § 3-c.

Section 2. Authority.

This local law is adopted pursuant to subdivision 5 of General Municipal Law § 3-c, which expressly authorizes the Common Council to override the tax levy limit by the adoption of a local law approved by vote of sixty percent (60%) of the Common Council.

Section 3. Tax Levy Limit Override.

The Common Council of the City of Rensselaer is hereby authorized to adopt a budget for the fiscal year 2025/2026 that requires a real property tax levy in excess of the limit specified in General Municipal Law, § 3-c.

Section 4. Severability.

If any clause, sentence, paragraph, subdivision, or part of this Local Law or the application thereof to any person, firm or corporation, or circumstance, shall be adjusted by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this Local

Law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

Section 5. Effective date.

This local law shall take effect immediately upon filing with the Secretary of State. PLEASE TAKE NOTICE TO THE EXTENT THAT THIS LOCAL LAW MAY CONFLICT WITH APLICABLE PORTIONS OF THE GENERAL CITY LAW OF THE STATE OF NEW YORK, IT IS THE STATED INTENTION OF THE CITY TO EXERCISE ITS AUTHORITY TO SUPERSEDE AND AMEND, AS GRANTED UNDER THE MUNICIPAL HOME RULE LAW OF THE STATE OF NEW YORK, SECTION 10. THE CITY HEREBY PROVIDES NOTICE THAT IT IS EXERCISING ITS AUTHORITY TO SUPERSEDE AND AMEND

1. (Final adoption by local legislative body only.)

I hereby certify that the local law annexed hereto, designated as Local Law No. 1 of 2025 of the City of Rensselaer was duly passed by the Common Council on _____, in accordance with the applicable provisions of law.

2. (Passage by local legislative body with approval, no disapproval or repassage after disapproval by Elective Chief Executive Officer*.)

I hereby certify that the local law annexed hereto, designated as Local Law No. 1 of 2025 of the City of Rensselaer was duly passed by the Common Council on _____, 2025, and was approved by the Elective Chief Executive Officer*, Mayor Michael Stammel, and deemed duly adopted on _____, 2025.

3. (Final adoption by referendum.)

I hereby certify that the local law annexed hereto, designated as Local Law No. _____ of 202 of the _____ was duly passed by the Town Board on _____, 202, and was (approved)(not approved)(repassed after disapproval) by the Elective Chief Executive Officer*, _____ on _____, 202. Such Local Law was submitted to the people by reason of a (mandatory)(permissive) referendum, and received the affirmative vote of a majority of the qualified electors voting thereon at the (general)(special)(annual) election held on _____, 202, in accordance with the applicable provisions of law.

4. (Subject to permissive referendum and final adoption because no valid petition was filed requesting referendum.)

I hereby certify that the local law annexed hereto, designated as Local Law No. _____ of 202____ of the City of Rensselaer was duly passed by the Common Council on _____, 202, and was (approved)(not approved)(repassed after disapproval) by the Elective Chief Officer*, _____, on _____, 202. Such local law was subject to permissive referendum and no valid petition requesting such referendum was filed as of _____, 202, in accordance with the applicable provisions of law.

5. (City local law concerning Charter revision proposed by petition.)

I hereby certify that the local law annexed hereto, designated as Local Law No. _____ of 202 of the City

of Rensselaer having been submitted to referendum pursuant to the provisions of section (36)(37) of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of such city voting thereon at the (special)(general) election held on _____, 202 , became operative.

* Elective Chief Officer means or includes the chief executive officer of a county elected on a county-wide basis or, if there be none, the chairperson of the county legislative body, the mayor of a city or village, or the supervisor of a town where such officer is vested with the power to approve or veto local laws or ordinances.

6. (County local law concerning adoption of Charter.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 202 of the County of _____ State of New York, having been submitted to the electors at the General Election of November _____, 202 , pursuant to subdivisions 5 and 7 of section 33 of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of the cities of said county as a unit and a majority of the qualified electors of the towns of said county considered as a unit voting at said general election, became operative.

I further certify that I have compared the preceding local law with the original on file in this office and that the same is a correct transcript therefrom and of the whole of such original local law, and was finally adopted in the manner indicated in paragraph 2, above.

Clerk of the _____, City, Town or Village
Clerk of the _____ by local legislative body
DRAFT
CITY CLERK

(Seal)

Date: _____

(Certification to be executed by County Attorney, Corporation Counsel, Town Attorney, Village Attorney or other authorized attorney of locality.)

State of New York
County of Rensselaer

I, the undersigned, hereby certify that the foregoing Local Law contains the correct text and that all proper proceedings have been had or taken for the enactment of the Local Law annexed hereto.

DRAFT

Corporation Counsel
Title

CITY OF: RENSELAER

Date: _____

#4

By Alderperson:

COUNCIL AS A WHOLE

Seconded by Alderperson:


RESOLUTION APPROVING CLINICAL AFFILIATION AGREEMENT INVOLVING THE CITY OF RENSSELAER PUBLIC LIBRARY AND THE STATE UNIVERSITY OF NEW YORK

WHEREAS, the State University of New York has submitted a proposal for a Clinical Affiliation Agreement involving the City of Rensselaer Public Library, so as provide training and services as set forth in the Agreement and Documents attached hereto, and

WHEREAS, in that such Clinical Affiliation Agreement will be in the best interests of the City and its residents, it is

NOW, THEREFORE, RESOLVED, that the City of Rensselaer Common Council hereby approves the attached Clinical Affiliation Agreement under the terms and conditions as set forth in the attached agreement, with the City Librarian hereby authorized to sign such agreement on behalf of the City of Rensselaer.

Approved as to form and sufficiency
this 4th day of June, 2025


Corporation Counsel

Approved by:


Mayor

James Van Vorst	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Ernest K. Dambrose	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Bryan Leahey	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Andrew P. Kretschmar	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Eric Endres	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Anne E. Burton	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
John DeFrancesco	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Vote Totals	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Result	PASSED			

CLINICAL AFFILIATION AGREEMENT BETWEEN
RENSSELAER PUBLIC LIBRARY AND
STATE UNIVERSITY OF NEW YORK, for and on behalf of
THE UNIVERSITY AT ALBANY

This Agreement is made by and between Rensselaer Public Library, a corporation organized and existing under the laws of the State of New York, with its principal office located at 676 East Street, Rensselaer, New York 12144 (hereinafter referred to as "Affiliate") and the State University of New York, an educational corporation organized and existing under the laws of the State of New York, and having its principal place of business located at H. Carl McCall SUNY Building, 353 Broadway, Albany, New York 12246, for and on behalf of The University at Albany, SUNY, 1400 Washington Avenue, Albany, NY 12222, (hereinafter referred to as "University").

WHEREAS, the University has undertaken an educational program in the discipline of Social Work; and

WHEREAS, the Hospital/Affiliate operates a facility under Article 28 of the Public Health Law, if applicable; and

WHEREAS, the University and Affiliate desire to affiliate for the purpose of carrying out said educational program in the discipline of Social Work and meeting the medical needs of the Affiliate's patients.

NOW, THEREFORE, it is agreed that:

1. The University shall assume full responsibility for planning and executing the educational program in the discipline of Social Work including programming, administration, curriculum content, faculty appointments, faculty administration and the requirements for matriculation, promotion, and graduation, and shall bear all costs and expenses in connection therewith. Attached as Exhibit B is a copy of the curriculum. The University further agrees to coordinate the program with the Affiliate's designee.
2. The University shall be responsible for assigning students to the Affiliate for clinical practice. The University shall notify the Affiliate one (1) month in advance of the planned schedule of student assignments to clinical duties including the dates, number of students and instructors. The schedule shall be subject to written approval by the Affiliate.
3. The University, at its sole cost and expense, shall provide faculty as may be required for the teaching and supervision of students assigned to the Affiliate for clinical experience.
4. The University agrees to inform the students of the need for comprehensive infection control training, including blood borne pathogens, prior to assignment at the Affiliate. The University also agrees to inform students of the need for a hepatitis B vaccination prior to their assignment at the Affiliate.
5. The University agrees that at all times students and faculty members are subject to the supervision of the Affiliate's administration and are considered part of the Affiliate's workforce only for purposes of access to and disclosure of protected health information ("PHI") as defined by 45 CFR 164.501 only. The University shall inform students and faculty that they must comply with all rules applicable to both students and faculty while at the Affiliate, and that failure to comply shall constitute a cause for terminating such student's assignment to or such faculty member's relationship with the Affiliate. The Affiliate will provide copies of all policies and procedures to the students and faculty members.
6. The University shall advise each student and faculty member that the Affiliate may require, and shall be provided upon its request, the following health information: (a) a physician's statement that the student or faculty member is free from any health impairment which may pose a risk of illness/injury to Affiliate patients or interfere with the performance of his/her assigned duties; (b) PPD (Mantoux) skin test for tuberculosis performed within one year, and a chest x-ray if positive; (c) Td (Tetanus-diphtheria) booster within ten years; and (d) proof of immunity against measles (Rubella) and German measles (Rubeola); such proof is documentation of adequate immunization or serologic confirmation.

7. Students and faculty members shall respect the confidential nature of all information that they have access to in accordance with the policies and procedures of the University and the Affiliate. The University and Affiliate agree to cooperate with one another's operational, regulatory, licensure and accreditation requirements including but not limited to related surveys, audits and other reviews. The University shall advise all students and faculty of the importance of complying with all relevant state and federal confidentiality laws, to the extent applicable, including the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"). Affiliate agrees to provide students and faculty with training regarding Affiliate's policies and procedures relative to HIPAA. University and Affiliate acknowledge that students and faculty may use patients' personal health information for educational purposes at the Affiliate and as permitted by HIPAA. Information removed from the Affiliate for educational use must be appropriately de-identified as that term is defined in 45 CFR 164.514. Information removed for other purposes as permitted by HIPAA must be removed in a manner approved in writing by the Affiliate prior to the removal. Identifiable information removed as permitted by HIPAA may not be used beyond the original purpose unless it is appropriately de-identified as that term is defined in 45 CFR 164.514. Identifiable information as removed by HIPAA must be destroyed or rendered de-identifiable as soon as practicable once the original purpose for the removal has been satisfied.
8. Affiliate may terminate any student's or faculty member's assignment from the Affiliate when a student or faculty member is unacceptable to the Affiliate for reasons of health, performance, or for other reasons which, in the Affiliate's reasonable judgment and to the extent allowed by law, cause the continued presence of such student or faculty member at the Affiliate not to be in the best interest of the Affiliate. Any such action will be reported by the Affiliate to the University orally and in writing.
9. Notwithstanding any other provision of this Agreement, the Affiliate is responsible for patient care and treatment rendered at the Affiliate.
10. The Affiliate, as it deems necessary and proper, shall make available for student experience classrooms and clinical areas, including equipment and supplies, libraries, and cafeteria facilities, consistent with its current policies in regard to availability. The Affiliate shall also provide orientation for the University faculty and students.
11. The Affiliate shall have no responsibility for the transportation of faculty or students to and from the Affiliate.
12. In case of a student or faculty emergency illness or injury during the clinical fieldwork experience, Affiliate will provide emergency care to students or faculty at the student's or faculty member's own expense. In the event that care, or treatment is required beyond the emergency, the student or faculty member shall be responsible for arranging such care or treatment and for all associated costs.
13. Except as set forth in paragraph 5 of this Agreement, students and faculty members shall not be deemed to be employees, servants, or agents of the Affiliate, but shall be considered invitees. Neither party shall pay the other any compensation or benefits pursuant to this Agreement. The parties acknowledge that the Affiliate is not providing any insurance, professional or otherwise, covering any students or faculty members.
14. The University agrees that it shall secure New York State Workers' Compensation and Disability Insurances for the benefit of all faculty members and other University employees required to be insured by Workers' Compensation and Disability Insurance and shall maintain such coverage throughout the duration of this Agreement. The laws of the state where the Affiliate is located shall dictate whether a student is covered by Workers' Compensation Law.
15. Subject to the availability of lawful appropriations (pursuant to Section 41 of NYS Finance Law) and consistent with Section 8 of the New York State Court of Claims Act, the University shall hold the Affiliate harmless from and indemnify it for any final judgment of a court of competent jurisdiction for the University's failure to perform its obligations hereunder or to the extent attributable to the negligence of

the University or of its officers or employees when acting within the course and scope of this Agreement.

16. Affiliate shall fully indemnify, defend, and save the University, its officers, employees, and agents harmless, without limitation, from and against any and all damages, expenses (including reasonable attorney's fees), claims, judgments, liabilities, losses, awards, and costs which may finally be assessed against the University in any action for or arising out of or related to this Agreement. The State of New York reserves the right to join in any such claim, demand or suit, at its sole expense, when it determines there is an issue involving a significant public interest.
17. State University of New York, for and on behalf of the University, shall maintain during the term of this Agreement general and professional liability insurance, in amounts not less than \$3,000,000 for bodily injury and property damage combined single limit; and the Affiliate is to be additionally named insured under such liability policy or policies. The persons insured under such policy or policies shall be the students of the State University of New York with respect to liability arising out of their participation in the clinical training program carried out under this Agreement. The University's faculty members are covered by the defense and indemnification provisions of section 17 of the Public Officers Law with respect to liability arising out of their participation in the clinical program carried out under this Agreement. The University agrees to notify the Affiliate in writing no less than ten (10) days prior to the cancellation, modification or non-renewal of any insurance coverage. Notwithstanding the foregoing, the Affiliate shall remain liable for direct damages resulting from its negligence.
18. The University is subject to the New York State Freedom of Information Law ("FOIL"), and as such, all agreements to which the University is a party are considered public record and subject to disclosure.
19. It is mutually agreed that neither party shall discriminate against any student, faculty member, patient or Affiliate employee based upon color, religion, sex, sexual orientation, national origin, age, veteran status, disability, or any other trait protected by law.
20. The provisions of Exhibit A, State University of New York Standard Contract Clauses, attached hereto, are hereby incorporated into this Agreement, and made part hereof. The laws of the State of New York will govern this Agreement, without regard for New York's choice of law statute. This Agreement contains the entire understanding of the parties with respect to the matters contained herein. In the event of any conflict between the terms and conditions set forth in this Agreement, the following order of precedence shall apply: (1) Exhibit A; (2) this Agreement.
21. The effective date of this Agreement shall be the date of the agreement execution by the University and shall continue in full force and effect for no more than five (5) years from date of execution, or until terminated as set forth in this paragraph. This Agreement may be terminated by either party upon ninety (90) days written notice to the other, provided, however, that no such termination shall take effect until the students already placed in the program have completed their scheduled clinical training, unless termination is for cause, as stated in paragraph 8.
22. Affiliate represents and warrants that for the term of this Agreement that they will follow all applicable laws and regulations regarding safety protocols associated with a pandemic or any other crisis. Failure to comply with this provision will be considered a material breach of this Agreement.
23. For purposes of written notification:
To the UNIVERSITY:

University at Albany, SUNY
Gerard Marino
Assistant Vice President and Controller
1400 Washington Avenue, UNH 212
Albany, New York 12222

Training Coordinator:
School of Social Welfare Representative
135 Western Avenue, Richardson Hall
Albany, New York 12222

To the AFFILIATE:
Rensselaer Public Library
Jane Chirgwin
676 East Street
Rensselaer, New York 12144

Email Address: chirgwinj@rensselaerlibrary.org

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the dates set forth below:

By: AFFILIATE:

DRAFT

Rensselaer Public Library Representative Date

By: UNIVERSITY:

DRAFT

Training Coordinator Date
School of Social Welfare Representative

Gerard Marino Date
Assistant Vice President and Controller

EXHIBIT B

CLINICAL FIELD WORK EXPERIENCE COURSE DESCRIPTIONS AND OBJECTIVES

Field instruction is an experiential form of teaching that takes place in an agency setting engaged in the delivery of social welfare services in the community. The field experience gives the student an opportunity to integrate the social welfare knowledge obtained in the classroom with practice situations experienced in the field work setting. In this way, students have the opportunity to practice in settings that are grounded in social work values and ethics. Students are expected to develop competence in their social work practice under the supervision of an experienced professional.

Field experience for students seeking the baccalaureate degree consists of two semesters of practice for a minimum of 350 hours, plus attendance at a weekly seminar on campus. The educational objectives of the two semesters of field experience involve the acquisition of generic social work skills, including ability to integrate and apply the necessary knowledge, skills and attitudes for work in social welfare settings, and basic assessment and intervention skills.

The required baccalaureate field instruction courses include the following: RSSW 400 and 410.

Field experience for students seeking the M.S.W. degree consists of 4 semesters or of practicum for a minimum of 900 hours. The educational objectives of the first two semesters of field experience are considered generalist and include basic social work knowledge and skills, applicable to both clinical or management concentrations. The educational objectives for third and fourth semesters are more specific and emphasize mastery of practice skills necessary to begin a career as a professional social worker. The field placement in the second year corresponds with the students selected concentration, either MACRO Practice or Clinical Practice.

The required M.S.W. field instruction courses are the following: RSSW 650, 651, 752, 753.

The parties to the attached contract, license, lease, amendment or other agreement of any kind (hereinafter, "contract") agree to be bound by the following clauses which are hereby made a part of the contract (the word "Contractor" herein refers to any party other than the State or State University of New York, whether a Contractor, licensor, licensee, lessor, lessee or any other party; the State University of New York shall hereinafter be referred to as "SUNY"):

1. **EXECUTORY CLAUSE.** In accordance with Section 41 of the State Finance Law, the State shall have no liability under this contract to the Contractor or to anyone else beyond funds appropriated and available for this contract.

2. **PROHIBITION AGAINST ASSIGNMENT.** In accordance with Section 138 of the State Finance Law, this contract may not be assigned by the Contractor or its right, title or interest therein assigned, transferred, conveyed, sublet or otherwise disposed of without the State's previous written consent, and attempts to do so are null and void. Notwithstanding the foregoing, such prior written consent of an assignment of a contract let pursuant to Article XI of the State Finance Law may be waived at the discretion of SUNY and with the concurrence of the State Comptroller where the original contract was subject to the State Comptroller's approval, where the assignment is due to a reorganization, merger or consolidation of the Contractor's business entity or enterprise. SUNY retains its right to approve an assignment and to require that any Contractor demonstrate its responsibility to do business with SUNY. The Contractor may, however, assign its right to receive payments without SUNY's prior written consent unless this contract concerns Certificates of Participation pursuant to Article 5-A of the State Finance Law.

3. **COMPTROLLER'S APPROVAL.** (a) In accordance with Section 112 of the State Finance Law, the State Comptroller's approval is required for the following contracts: (i) goods, services, construction, and construction-related services for State University hospital or healthcare facilities which exceed \$150,000; (ii) purchases utilizing an Office of General Services (OGS) centralized contract which exceed \$200,000 (iii) goods, services, construction, and construction-related services not described in (i) or (ii) and which exceed \$75,000;

(b) If this contract exceeds the threshold amounts listed above in Paragraph 3(a), or if this is an amendment for any amount to a contract which, as so amended, exceeds said threshold amounts, or if, by this contract, the State agrees to give something other than money when the value or reasonably estimated value of such consideration exceeds \$25,000, it shall not be valid, effective or binding upon the State, and the State shall bear no liability, until it has been approved by the State Comptroller and filed in his or her office.

4. **WORKERS' COMPENSATION BENEFITS.** In accordance with Section 142 of the State Finance Law, this contract shall be void and of no force and effect unless the Contractor shall provide and maintain coverage during the life of this contract for the benefit of such employees as are required to be covered by the provisions of the Workers' Compensation Law.

5. **NON-DISCRIMINATION REQUIREMENTS.** To the extent required by Article 15 of the Executive Law (also known as the Human Rights Law) and all other State and Federal statutory and constitutional non-discrimination provisions, the Contractor will not discriminate against any employee or applicant for employment, nor subject any individual to harassment, because of age, race, creed, color, national origin, citizenship or immigration status, sexual orientation, gender identity or expression, military status, sex, disability, predisposing genetic characteristics, familial status, marital status, or domestic violence victim status or because the individual has opposed any practices forbidden under the Human Rights Law or has filed a complaint, testified, or assisted in any proceeding under the Human Rights Law. Furthermore, in accordance with Section 220-e of the Labor Law, if this is a contract for the construction, alteration or repair of any public building or public work or for the manufacture, sale or distribution of materials, equipment or supplies, and to the extent that this contract shall be performed within the State of New York, Contractor agrees that neither it nor its subcontractors shall, by reason of race, creed, color, disability, sex, or national origin: (a) discriminate in hiring against any New York State citizen who is qualified and available to perform the work; or (b) discriminate against or intimidate any employee hired for the performance of work under this contract. If this is a building service contract as defined in Section 230 of the Labor Law, then, in accordance with Section 239 thereof, Contractor agrees that neither it nor its subcontractors shall by reason of race, creed, color, national origin, age, sex or disability: (a) discriminate in hiring against any New York State citizen who is qualified and available to perform the work; or (b) discriminate against or intimidate any employee hired for the performance of work under this contract. Contractor is subject to fines of \$50.00 per person per day for any violation of Section 220-e or Section 239 as well as possible termination of this contract and forfeiture of all moneys due hereunder for a second or subsequent violation

6. **WAGE AND HOURS PROVISIONS.** If this is a public work contract covered by Article 8 of the Labor Law or a building service contract covered by Article 9 thereof, neither Contractor's employees nor the employees of its subcontractors may be required or permitted to work more than the number of hours or days stated in said statutes, except as otherwise provided in the Labor Law and as set forth in prevailing wage and supplement schedules issued by the State Labor Department. Furthermore, Contractor and its subcontractors must pay at least the prevailing wage rate and pay or provide the prevailing supplements, including the premium rates for overtime pay, as determined by the State Labor Department in accordance with the Labor Law. Additionally, effective April 28, 2008, if this is a public work contract covered by Article 8 of the Labor Law, the Contractor understands and agrees that the filing of payrolls in a manner consistent with Subdivision 3-a of Section 220 of the Labor Law shall be a condition precedent to payment by the State of any State-approved sums due and owing for work done upon the project.

7. **NON-COLLUSIVE BIDDING CERTIFICATION.** In accordance with Section 139-d of the State Finance Law, if this contract was awarded based upon the submission of competitive bids, Contractor affirms, under penalty of perjury, that its bid was arrived at independently and without collusion aimed at restricting competition. Contractor further affirms that, at the time Contractor submitted its bid, an authorized and responsible person executed and delivered to SUNY a non-collusive bidding certification on Contractor's behalf.

8. **INTERNATIONAL BOYCOTT PROHIBITION.** In accordance with Section 220-f of the Labor Law and Section 139-h of the State Finance Law, if this contract exceeds \$5,000, the Contractor agrees, as a material condition of the contract, that neither the Contractor nor any substantially owned or affiliated person, firm, partnership or corporation has participated, is participating, or shall participate in an international boycott in violation of the federal Export Administration Act of 1979 (50 USC App. Sections 2401 *et seq.*) or regulations thereunder. If such Contractor, or any of the aforesaid affiliates of Contractor, is convicted or is otherwise found to have violated said laws or regulations upon the final determination of the United States Commerce Department or any other appropriate agency of the United States subsequent to the contract's execution, such contract, amendment or modification thereto shall be rendered forfeit and void. The Contractor shall so notify the State Comptroller within five (5) business days of such conviction, determination or disposition of appeal (2 NYCRR § 105.4).

9. **SET-OFF RIGHTS.** The State shall have all of its common law, equitable and statutory rights of set-off. These rights shall include, but not be limited to, the State's option to withhold for the purposes of set-off any moneys due to the Contractor under this contract up to any amounts due and owing to the State with regard to this contract, any other contract with any State department or agency, including any contract for a term commencing prior to the term of this contract, plus any amounts due and owing to the State for any other reason including, without limitation, tax delinquencies, fee delinquencies or monetary penalties relative thereto. The State shall exercise its set-off rights in accordance with normal State practices including, in cases of set-off pursuant to an audit, the finalization of such audit by SUNY, its representatives, or the State Comptroller.

10. **RECORDS.** The Contractor shall establish and maintain complete and accurate books, records, documents, accounts and other evidence directly pertinent to performance under this contract (hereinafter, collectively, "the Records"). The Records must be kept for the balance of the calendar year in which they were made and for six (6) additional years thereafter. The State Comptroller, the Attorney General and any other person or entity authorized to conduct an examination, as well as SUNY and any other agencies involved in this contract, shall have access to the Records during normal business hours at an office of the Contractor within the State of New York or, if no such office is available, at a mutually agreeable and reasonable venue within the State, for the term specified above for the purposes of inspection, auditing and copying. SUNY shall take reasonable steps to protect from public disclosure any of the Records which are exempt from disclosure under Section 87 of the Public Officers Law (the "Statute") provided that: (i) the Contractor shall timely inform an appropriate SUNY official, in writing, that said Records should not be disclosed; and (ii) said Records shall be sufficiently identified; and (iii) designation of said Records as exempt under the Statute is reasonable. Nothing contained herein shall diminish, or in any way adversely affect, SUNY's or the State's right to discovery in any pending or future litigation.

11. **IDENTIFYING INFORMATION AND PRIVACY NOTIFICATION.**

(a) Identification Number(s). Every invoice or New York State Claim for Payment submitted to SUNY by a payee, for payment for the sale of goods or services or for transactions (e.g., leases, easements, licenses, etc.) related to real or personal property must include the payee's identification number. The number is any or all of the following: (i) the payee's Federal employer identification number, (ii) the payee's Federal social security number, and/or (iii) the payee's Vendor Identification Number assigned by the Statewide Financial System. Failure to include such number or numbers may delay payment. Where the payee does not have such number or numbers, the payee, on its invoice or Claim for Payment, must give the reason or reasons why the payee does not have such number or numbers.

(b) Privacy Notification. (1) The authority to request the above personal information from a seller of goods or services or a lessor of real or personal property, and the authority to maintain such information, is found in Section 5 of the State Tax Law. Disclosure of this information by the seller or lessor to SUNY or the State is mandatory. The principal purpose for which the information is collected is to enable the State to identify individuals, businesses and others who have been delinquent in filing tax returns or may have understated their tax liabilities and to generally identify persons affected by the taxes administered by the Commissioner of Taxation and Finance. The information will be used for tax administration purposes and for any other purpose authorized by law. (2) The personal information is requested by the purchasing unit of SUNY contracting to purchase the goods or services or lease the real or personal property covered by this contract or lease. The information is maintained in the Statewide Financial System by the Vendor Management Unit within the Bureau of State Expenditures, Office of the State Comptroller, 110 State Street, Albany, New York 12236.

12. **EQUAL EMPLOYMENT OPPORTUNITIES FOR MINORITIES AND WOMEN.**

In accordance with Section 312 of the Executive Law and 5 NYCRR Part 143, if this

contract is: (i) a written agreement or purchase order instrument, providing for a total expenditure in excess of \$25,000.00, whereby a contracting agency is committed to expend or does expend funds in return for labor, services, supplies, equipment, materials or any combination of the foregoing, to be performed for, or rendered or furnished to the contracting agency; or (ii) a written agreement in excess of \$100,000.00 whereby a contracting agency is committed to expend or does expend funds for the acquisition, construction, demolition, replacement, major repair or renovation of real property and improvements thereon; or (iii) a written agreement in excess of \$100,000.00 whereby the owner of a State assisted housing project is committed to expend or does expend funds for the acquisition, construction, demolition, replacement, major repair or renovation of real property and improvements thereon for such project, then the following shall apply and by signing this agreement the Contractor certifies and affirms that it is Contractor's equal employment opportunity policy that:

(a) The Contractor will not discriminate against employees or applicants for employment because of race, creed, color, national origin, sex, age, disability or marital status, shall make and document its conscientious and active efforts to employ and utilize minority group members and women its workforce on State contracts and will undertake or continue existing programs of affirmative action to ensure that minority group members and women are afforded equal employment opportunities without discrimination. Affirmative action shall mean recruitment, employment, job assignment, promotion, upgrading, demotion, transfer, layoff, or termination and rates of pay or other forms of compensation;

(b) at SUNY's request, Contractor shall request each employment agency, labor union, or authorized representative of workers with which it has a collective bargaining or other agreement or understanding, to furnish a written statement that such employment agency, labor union or representative will not discriminate on the basis of race, creed, color, national origin, sex, age, disability or marital status and that such union or representative will affirmatively cooperate in the implementation of the Contractor's obligations herein; and

(c) the Contractor shall state, in all solicitations or advertisements for employees, that, in the performance of the State contract, all qualified applicants will be afforded equal employment opportunities without discrimination because of race, creed, color, national origin, sex, age, disability or marital status.

Contractor will include the provisions of "a," "b," and "c" above, in every subcontract over \$25,000.00 for the construction, demolition, replacement, major repair, renovation, planning or design of real property and improvements thereon (the "Work") except where the Work is for the beneficial use of the Contractor. Section 312 does not apply to: (i) work, goods or services unrelated to this contract; or (ii) employment outside New York State. The State shall consider compliance by a contractor or sub-contractor with the requirements of any federal law concerning equal employment opportunity which effectuates the purpose of this clause. SUNY shall determine whether the imposition of the requirements of the provisions hereof duplicate or conflict with any such federal law and if such duplication or conflict exists, SUNY shall waive the applicability of Section 312 to the extent of such duplication or conflict. Contractor will comply with all duly promulgated and lawful rules and regulations of the Department of Economic Development's Division of Minority and Women's Business Development pertaining hereto.

13. CONFLICTING TERMS. In the event of a conflict between the terms of the contract (including any and all attachments thereto and amendments thereof) and the terms of this Exhibit A, the terms of this Exhibit A shall control.

14. GOVERNING LAW. This contract shall be governed by the laws of the State of New York except where the Federal supremacy clause requires otherwise.

15. LATE PAYMENT. Timeliness of payment and any interest to be paid to Contractor for late payment shall be governed by Article 11-A of the State Finance Law to the extent required by law.

16. NO ARBITRATION. Disputes involving this contract, including the breach or alleged breach thereof, may not be submitted to binding arbitration (except where statutorily authorized) but must, instead, be heard in a court of competent jurisdiction of the State of New York.

17. SERVICE OF PROCESS. In addition to the methods of service allowed by the State Civil Practice Law & Rules ("CPLR"), Contractor hereby consents to service of process upon it by registered or certified mail, return receipt requested. Service hereunder shall be complete upon Contractor's actual receipt of process or upon the State's receipt of the return thereof by the United States Postal Service as refused or undeliverable. Contractor must promptly notify the State, in writing, of each and every change of address to which service of process can be made. Service by the State to the last known address shall be sufficient. Contractor will have thirty (30) calendar days after service hereunder is complete in which to respond.

18. PROHIBITION ON PURCHASE OF TROPICAL HARDWOODS. The Contractor certifies and warrants that all wood products to be used under this contract award will be in accordance with, but not limited to, the specifications and provisions of State Finance Law §165 (Use of Tropical Hardwoods), which prohibits purchase and use of tropical hardwoods, unless specifically exempted, by the State or any governmental agency or political subdivision or public benefit corporation. Qualification for an exemption under this law will be the responsibility of the contractor to establish to meet with the approval of the State.

In addition, when any portion of this contract involving the use of woods, whether supply or installation, is to be performed by any subcontractor, the prime Contractor will indicate and certify in the submitted bid proposal that the subcontractor has been informed and is in compliance with specifications and provisions regarding use of tropical hardwoods as detailed in Section 165 of the State Finance Law. Any such use must meet with the approval of the State, otherwise, the bid may not be considered responsive. Under bidder certifications, proof of qualification for exemption will be the responsibility of the Contractor to meet with the approval of the State.

19. MACBRIDE FAIR EMPLOYMENT PRINCIPLES. In accordance with the MacBride Fair Employment Principles (Chapter 807 of the Laws of 1992), the Contractor hereby stipulates that the Contractor either (a) has no business operations in Northern Ireland, or (b) shall take lawful steps in good faith to conduct any business operations in Northern Ireland in accordance with the MacBride Fair Employment Principles (as described in Section 165 of the New York State Finance Law), and shall permit independent monitoring of compliance with such principles.

20. OMNIBUS PROCUREMENT ACT OF 1992.

It is the policy of New York State to maximize opportunities for the participation of New York State business enterprises, including minority and women-owned business enterprises as bidders, subcontractors and suppliers on its procurement contracts.

Information on the availability of New York State subcontractors and suppliers is available from:

NYS Department of Economic Development
Division for Small Business and Technology Development
625 Broadway
Albany, NY 12245
Telephone: 518-292-5100

A directory of certified minority and women-owned business enterprises is available from:

NYS Department of Economic Development
Division of Minority and Women's Business Development
633 Third Avenue 33rd Floor
New York, NY 10017
646-846-7364
email: mwbebusinessdev@esd.ny.gov
<https://ny.newnycontracts.com/FrontEnd/searchcertifieddirectory.asp>

The Omnibus Procurement Act of 1992 (Chapter 844 of the Laws of 1992, codified in State Finance Law § 139-i and Public Authorities Law § 2879(3)(n)-(p)) requires that by signing this bid proposal or contract, as applicable, Contractors certify that whenever the total bid amount is greater than \$1 million:

(a) The Contractor has made reasonable efforts to encourage the participation of New York State Business Enterprises as suppliers and subcontractors, including certified minority and women-owned business enterprises, on this project, and has retained the documentation of these efforts to be provided upon request to SUNY;

(b) The Contractor has complied with the Federal Equal Employment Opportunity Act of 1972 (P.L. 92-261), as amended;

(c) The Contractor agrees to make reasonable efforts to provide notification to New York State residents of employment opportunities on this project through listing any such positions with the Job Service Division of the New York State Department of Labor, or providing such notification in such manner as is consistent with existing collective bargaining contracts or agreements. The Contractor agrees to document these efforts and to provide said documentation to the State upon request; and

(d) The Contractor acknowledges notice that the State may seek to obtain offset credits from foreign countries as a result of this contract and agrees to cooperate with the State in these efforts.

21. RECIPROCITY AND SANCTIONS PROVISIONS. Bidders are hereby notified that if their principal place of business is located in a country, nation, province, state or political subdivision that penalizes New York State vendors, and if the goods or services they offer will be substantially produced or performed outside New York State, the Omnibus Procurement Act of 1994 and 2000 amendments (Chapter 684 and Chapter 383, respectively, codified in State Finance Law § 165(6) and Public Authorities Law § 2879(5))

require that they be denied contracts which they would otherwise obtain.

NOTE: As of May 2023, the list of discriminatory jurisdictions subject to this provision includes the states of South Carolina, Alaska, West Virginia, Wyoming, Louisiana and Hawaii.

22. COMPLIANCE WITH BREACH NOTIFICATION AND DATA SECURITY LAWS.

Contractor shall comply with the provisions of the New York State Information Security Breach and Notification Act (General Business Law § 899-aa, § 899-bb, and State Technology Law § 208).

23. COMPLIANCE WITH CONSULTANT DISCLOSURE LAW. If this is a contract for consulting services, defined for purposes of this requirement to include analysis, evaluation, research, training, data processing, computer programming, engineering, environmental health and mental health services, accounting, auditing, paralegal, legal or similar services, then in accordance with Section 163(4)(g) of the State Finance Law (as amended by Chapter 10 of the Laws of 2006), the Contractor shall timely, accurately and properly comply with the requirement to submit an annual employment report for the contract to SUNY, the Department of Civil Service and the State Comptroller.

24. PURCHASES OF APPAREL AND SPORTS EQUIPMENT. In accordance with State Finance Law Section 165(7), SUNY may determine that a bidder on a contract for the purchase of apparel or sports equipment is not a responsible bidder as defined in State Finance Law Section 163 based on (a) the labor standards applicable to the manufacture of the apparel or sports equipment, including employee compensation, working conditions, employee rights to form unions and the use of child labor; or (b) bidder's failure to provide information sufficient for SUNY to determine the labor conditions applicable to the manufacture of the apparel or sports equipment.

25. PROCUREMENT LOBBYING. To the extent this contract is a "procurement contract" as defined by State Finance Law §§ 139-j and 139-k, by signing this contract the Contractor certifies and affirms that all disclosures made in accordance with State Finance Law §§ 139-j and 139-k are complete, true and accurate. In the event such certification is found to be intentionally false or intentionally incomplete, the State may terminate the contract by providing written notification to the Contractor in accordance with the terms of the contract.

26. CERTIFICATION OF REGISTRATION TO COLLECT SALES AND COMPENSATING USE TAX BY CERTAIN STATE CONTRACTORS, AFFILIATES AND SUBCONTRACTORS. To the extent this contract is a contract as defined by Tax Law § 5-a, if the Contractor fails to make the certification required by Tax Law § 5-a or if

during the term of the contract, the Department of Taxation and Finance or SUNY discovers that the certification, made under penalty of perjury, is false, then such failure to file or false certification shall be a material breach of this contract and this contract may be terminated, by providing written notification to the Contractor in accordance with the terms of the contract, if SUNY determines that such action is in the best interests of the State.

27. IRAN DIVESTMENT ACT. By entering into this contract, Contractor certifies in accordance with State Finance Law §165-a that it is not on the "Entities Determined to be Non-Responsive Bidders/Offerers pursuant to the New York State Iran Divestment Act of 2012" ("Prohibited Entities List") posted at: <https://ogs.ny.gov/iran-divestment-act-2012>.

Contractor further certifies that it will not utilize on this contract any subcontractor that is identified on the Prohibited Entities List. Contractor agrees that should it seek to renew or extend this contract, it must provide the same certification at the time the contract is renewed or extended. Contractor also agrees that any proposed Assignee of this contract will be required to certify that it is not on the Prohibited Entities List before the contract assignment will be approved by the State.

During the term of the contract, should SUNY receive information that a person (as defined in State Finance Law §165-a) is in violation of the above-referenced certifications, SUNY will review such information and offer the person an opportunity to respond. If the person fails to demonstrate that it has ceased its engagement in the investment activity which is in violation of the Act within 90 days after the determination of such violation, then SUNY shall take such action as may be appropriate and provided for by law, rule, or contract, including, but not limited to, imposing sanctions, seeking compliance, recovering damages, or declaring the Contractor in default.

SUNY reserves the right to reject any bid, request for assignment, renewal or extension for an entity that appears on the Prohibited Entities List prior to the award, assignment, renewal or extension of a contract, and to pursue a responsibility review with respect to any entity that is awarded a contract and appears on the Prohibited Entities list after contract award.

28. ADMISSIBILITY OF REPRODUCTION OF CONTRACT. Notwithstanding the best evidence rule or any other legal principle or rule of evidence to the contrary, the Contractor acknowledges and agrees that it waives any and all objections to the admissibility into evidence at any court proceeding or to the use at any examination before trial of an electronic reproduction of this contract, in the form approved by the State Comptroller, if such approval was required, regardless of whether the original of said contract is in existence.

THE FOLLOWING PROVISIONS SHALL APPLY ONLY TO THOSE CONTRACTS TO WHICH A HOSPITAL OR OTHER HEALTH SERVICE FACILITY IS A PARTY

29. Notwithstanding any other provision in this contract, the hospital or other health service facility remains responsible for insuring that any service provided pursuant to this contract complies with all pertinent provisions of Federal, state and local statutes, rules and regulations. In the foregoing sentence, the word "service" shall be construed to refer to the health care service rendered by the hospital or other health service facility.

30. (a) In accordance with the 1980 Omnibus Reconciliation Act (Public Law 96-499), Contractor hereby agrees that until the expiration of four years after the furnishing of services under this agreement, Contractor shall make available upon written request to the Secretary of Health and Human Services, or upon request, to the Comptroller General of the United States or any of their duly authorized representatives, copies of this contract, books, documents and records of the Contractor that are necessary to certify the nature and extent of the costs hereunder.

(b) If Contractor carries out any of the duties of the contract hereunder, through a subcontract having a value or cost of \$10,000 or more over a twelve-month period, such subcontract shall contain a clause to the effect that, until the expiration of four years after the furnishing of such services pursuant to such subcontract, the subcontractor shall make available upon written request to the Secretary of Health and Human Services or upon request to the Comptroller General of the United States, or any of their duly authorized representatives, copies of the subcontract and books, documents and records of the subcontractor that are necessary to verify the nature and extent of the costs of such subcontract.

(c) The provisions of this section shall apply only to such contracts as are within the definition established by the Health Care Financing Administration, as may be amended or modified from time to time.

31. Hospital Retained Authority: Hospital Retained Authority: The Hospital retains direct, independent authority over the appointment and/or dismissal, in its sole discretion, of the facility's management level employees (including but not limited to, the Facility/Service Administrator/Director, the Medical Director, the Director of Nursing, the Chief Executive Officer, the Chief Financial Officer and the Chief Operating Officer) and all licensed or certified health care staff. The Hospital retains the right to adopt and approve, at its sole discretion, the facility's operating and capital budgets. The Hospital retains independent control over and physical possession of the facility's books and records. The Hospital retains independent control over and physical possession of the facility's operating policies and procedures. The Hospital retains full authority and responsibility for, and control over, the operations and management of the facility. The Hospital retains the right and authority to independently adopt, approve and enforce, in its sole discretion, policies affecting the facility's delivery of health care services. The Hospital retains the right to independently adopt, approve and enforce, at its sole discretion, the disposition of assets and authority to incur debts. The Hospital retains the right to approve, at its sole discretion, contracts for administrative services, management and/or clinical services. The Hospital retains the right to approve, at its sole discretion, any facility debt. The Hospital retains the right to approve, at its sole discretion, settlements of administrative proceeding or litigation to which the facility is a party. No powers specifically reserved to the Hospital may be delegated to, or shared by, the Contractor or any other person. In addition, if there is any disagreement between the parties to this Agreement regarding control between the Hospital and the Contractor, the terms of this Section shall control.

#5

By Alderperson:

ENDRES

Seconded by Alderperson:

Council AS A Whole

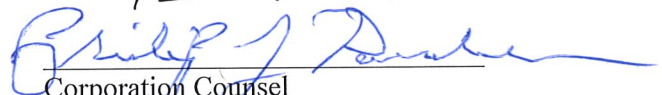
RESOLUTION AUTHORIZING REFUND

WHEREAS, Niki Enrique Cruz and Taylor Skye Leisening are the owners of 31 Birchwood Avenue in the City Rensselaer, Parcel ID: 133.82-9-3, and overpaid their tax bills by \$855.09 (interest and penalties)(see attached documentation from City Treasurer). The owners have now made a request for a refund of the overpayment, and

WHEREAS, the City of Rensselaer Treasurer has confirmed that such amount of \$855.09 should be refunded to the owners, and it is

NOW THEREFORE RESOLVED, that the overpayment of \$855.09 be refunded to the owners for the above stated reasons.

Approved as to form and sufficiency
this 4th day of June, 2025


Corporation Counsel

Approved by:


Mayor

James Van Vorst	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Ernest K. Dambrose	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Bryan Leahey	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Andrew P. Kretschmar	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Eric Endres	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Anne E. Burton	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
John DeFrancesco	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Vote Totals	7 Aye	0 No	0 Abstain	0 Absent
Result	PASSED			

5TH WARD ERIC ENDRES
 518-265-5711
 Bill No. 000128
 Sequence No. 1026
 Page No. 1 of 1

**CITY OF RENSSELAER
 2020 CITY OF RENSSELAER TAX BILL**

* For Fiscal Year 08/01/2020 to 07/31/2021 * Warrant Date 08/01/2020

MAKE CHECKS PAYABLE TO:

City of Rensselaer
 Treasurer's Office
 62 Washington Street
 Rensselaer, NY 12144

TO PAY IN PERSON

City Treasurer's Office
 City Hall
 62 Washington Street
 Mon-Fri 8:00am-4:00pm
 (518) 462-6424

Leimonas Paul
 Leimonas Teila
 31 Birchwood Ave
 Rensselaer, NY 12144-1101

Niki Cruz 607-431-0973

SWIS S/B/L ADDRESS & LEGAL DESCRIPTION & CK DIGIT

381400 133.82-9-3

Address: 31 Birchwood Ave
 City of: Rensselaer
 School: Rensselaer City

NYS Tax & Finance School District Code:

210 - 1 Family Res Roll Sect. 1
 Parcel Dimensions: 90.00 X 100.00
 Account No. 82708
 Bank Code

Estimated State Aid: CITY 1,137,317

PROPERTY TAXPAYER'S BILL OF RIGHTS

The Total Assessed Value of this property is: 32,200
 The Uniform Percentage of Value used to establish assessments in your municipality was: 21.60
 The assessor estimates the Full Market Value of this property is: 149,074

If you feel your assessment is too high, you have the right to seek a reduction in the future. A publication entitled "Contesting Your Assessment in New York State" is available at the assessor's office and on-line: www.tax.ny.gov. Please note that the period for filing complaints on the above assessment has passed.

Exemption	Value	Tax Purpose	Full Value Estimate	Exemption	Value	Tax Purpose	Full Value Estimate
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PROPERTY TAXES

Taxing Purpose	Total Tax Levy	% Change From Prior Year	Taxable Assessed Value or Units	Rates per \$1000 or per Unit	Tax Amount
Rensselaer City Tax	6,686,685	1.6	32,200.00	53.412185	1,719.87
Relieved Solid Waste			0.00		74.00

Due without penalty if paid by 8/30/2020. If paying after October 30, 2020, please call for additional interest and penalties.
 There is a \$30.00 fee for all returned checks.
 No Credit Card payments

PAID

MAY 23 2021

CITY OF RENSSELAER
 TREASURER'S OFFICE

SALE DATE 6/11/2021
 Deed DATE 6/21/2021

Property description(s): House Garage

PENALTY SCHEDULE	Penalty/Interest	Amount	Total Due
Due By: 08/30/2020	0.00	1,793.87	1,793.87
09/30/2020	35.88	1,793.87	1,829.75
10/30/2020	53.82	1,793.87	1,847.69

TOTAL TAXES DUE \$1,793.87

(MAY 30 2021) 2648.96

Apply For Third Party Notification By: _____
 Taxes paid by _____ CA CH

RETURN THE ENTIRE BILL WITH PAYMENT AND PLACE A CHECK MARK IN THIS BOX [] IF YOU WANT A RECEIPT OF PAYMENT. THE RECEIVER'S STUB MUST BE RETURNED WITH PAYMENT.

**2020 CITY OF RENSSELAER TAX BILL
 RECEIVER'S STUB**

Bill No. 000128
 381400 133.82-9-3
 Bank Code

City of: Rensselaer
 School: Rensselaer City
 Property Address: 31 Birchwood Ave
 Leimonas Paul
 Leimonas Teila
 31 Birchwood Ave
 Rensselaer, NY 12144-1101

Pay By: 08/30/2020	0.00	1,793.87	1,793.87
09/30/2020	35.88	1,793.87	1,829.75
10/30/2020	53.82	1,793.87	1,847.69

TOTAL TAXES DUE \$1,793.87

City of Rensselaer
62 Washington St.
Rensselaer, NY 12144

Posted: 5/22/25
Receipt 58781

Tax Receipt

Leisening Taylor Skye
Cruz Niki Enrique
31 Birchwood Ave
Rensselaer, NY 12144

PAID

MAY 23 2025

CITY OF RENSSELAER
TREASURER'S OFFICE

Description of Property
City of Rensselaer

Parcel ID 381400 133.82-9-3

Owner: Leisening Taylor Skye Cruz Niki Enrique

Location: 31 Birchwood Ave

Bill Number	Account	Description	Amount
000128	A.0250	Bill Item - Rensselaer City Tax	1,719.87
000128	A.0250	Bill Item - Releved Solid Waste	74.00
000128	A.0250	Interest Item - Monthly Interest	53.82
000128		Interest Item - Monthly Interest	80.72
000128	A.0250	Penalty Item - Penalty	57.85
000128	A.0250	Penalty Item - Treasurer Fee	150.00
000128	A.0000.1090	Interest Item - Tax Sale Interest	512.70
Payment by Check #107, total received:			2,648.96

Received \$2,648.96 in Full payment of the 2020-2021 City taxes, #107

**CITY OF RENSSELAER
2020 - 2021 CITY SCHOOL TAX BILL**

Bill No. 000128
Sequence No. 1026
Page No. 1 of 1

* For Fiscal Year 07/01/2020 to 06/30/2021 * Warrant Date 08/01/2020

MAKE CHECKS PAYABLE TO:

City of Rensselaer
Treasurer's Office
62 Washington St
Rensselaer, NY 12144

Leimonas Paul
Leimonas Teila
31 Birchwood Ave
Rensselaer, NY 12144-1101

TO PAY IN PERSON

City Treasurer's Office
City Hall
62 Washington St
Mon - Fri 8:00am - 4:00pm
(518) 462-6424

SWIS S/B/L ADDRESS & LEGAL DESCRIPTION & CK DIGIT

381400 133.82-9-3

Address: 31 Birchwood Ave
City of: Rensselaer
School: Rensselaer City
NYS Tax & Finance School District Code: 530
210 - 1 Family Res Roll Sect. 1
Parcel Dimensions: 90.00 X 100.00
Account No. 82708
Bank Code

Estimated State Aid: SCHL 14,822,229

PROPERTY TAXPAYER'S BILL OF RIGHTS

The Total Assessed Value of this property is: 32,200
The Uniform Percentage of Value used to establish assessments in your municipality was: 21.60
The assessor estimates the Full Market Value of this property is: 149,074

If you feel your assessment is too high, you have the right to seek a reduction in the future. A publication entitled "Contesting Your Assessment in New York State" is available at the assessor's office and on-line: www.tax.ny.gov. Please note that the period for filing complaints on the above assessment has passed.

Exemption	Value	Tax Purpose	Full Value Estimate	Exemption	Value	Tax Purpose	Full Value Estimate
Bas Star	(See Note)	7,140 SCHOOL	33,056				

PROPERTY TAXES

Taxing Purpose	Total Tax Levy	% Change From Prior Year	Taxable Assessed Value or Units (before accounting for STAR)	Rates per \$1000 or per Unit	Tax Amount
City Of Rensselaer					
Rens City School Tax	7,685,344	0.0	32,200.00	61.201086	1,970.67

Due without penalty if paid by August 31, 2020.
If paying after October 30, 2020, please call for additional interest and penalties.
No Credit Cards
There will be a \$30.00 fee for all returned checks.

PAID

MAY 23 2021

**CITY OF RENSSELAER
TREASURER'S OFFICE**

Your tax savings this year resulting from the New York State School Tax Relief (STAR) program is: **\$436.97**
Note: This year's STAR tax savings cannot exceed last year's.

Property description(s): House Garage

PENALTY SCHEDULE	Penalty/Interest	Amount	Total Due
Due By: 08/31/2020	0.00	1,533.70	1,533.70
09/30/2020	13.19	1,533.70	1,546.89
10/30/2020	26.38	1,533.70	1,560.08

TOTAL TAXES DUE

\$1,533.70

(MAY 30 2021) \$ 2299.22

Apply For Third Party Notification By:

Taxes paid by _____ CA CH

RETURN THE ENTIRE BILL WITH PAYMENT AND PLACE A CHECK MARK IN THIS BOX [] IF YOU WANT A RECEIPT OF PAYMENT. THE RECEIVER'S STUB MUST BE RETURNED WITH PAYMENT.

**2020 - 2021 CITY SCHOOL TAX BILL
RECEIVER'S STUB**

City of: Rensselaer
School: Rensselaer City
Property Address: 31 Birchwood Ave

Bill No. 000128
381400 133.82-9-3
Bank Code

Pay By: 08/31/2020	0.00	1,533.70	1,533.70
09/30/2020	13.19	1,533.70	1,546.89
10/30/2020	26.38	1,533.70	1,560.08

**TOTAL TAXES DUE
\$1,533.70**

Leimonas Paul
Leimonas Teila
31 Birchwood Ave
Rensselaer, NY 12144-1101

City of Rensselaer
62 Washington St.
Rensselaer, NY 12144

Posted: 5/22/25
Receipt 58782

Tax Receipt

Leisening Taylor Skye
Cruz Niki Enrique
31 Birchwood Ave
Rensselaer, NY 12144

PAID

MAY 23 2025

CITY OF RENSSELAER
TREASURER'S OFFICE

Description of Property
City of Rensselaer

Parcel ID 381400 133.82-9-3

Owner: Leisening Taylor Skye Cruz Niki Enrique

Location: 31 Birchwood Ave

Bill Number	Account	Description	Amount
000128	A.0290	Bill Item - Rens City School Tax	1,970.67
000128	A.0250	Bill Item - STAR Tax Savings	-436.97
000128	A.0290	Interest Item - Monthly Interest	145.09
000128	A.0000.1090	Interest Item - Tax Sale Interest	368.09
000128	A.0000.1090	Penalty Item - 5% Penalty	102.34
000128	A.0000.1090	Penalty Item - Treasurer Fee	150.00
Payment by Check #107, total received:			2,299.22

Received \$2,299.22 in Full payment of the 2020-2021 School taxes, #107

CITY OF RENSSELAER, NEW YORK

5/12/25

Parcel Status Report

Page 2 of 3

*2020-2021 School				
Rens City School Tax	000128		Delinquent	\$1,970.67
STAR Tax Savings	000128		Delinquent	(\$436.97)
			Totals:	\$1,533.70
				\$513.18
				\$252.34
				\$2,299.22
				\$0.00
2020 County				
N Y Mandates County	000128	01/30/20	Paid	\$760.95
Charge Backs County	000128	01/30/20	Paid	\$116.25
			Totals:	\$877.20
				\$0.00
				\$0.00
				\$0.00
				\$877.20
2021-2022 City				
Rensselaer City Tax	000123	08/31/21	Paid	\$1,759.95
Renss Delq Water	000123	08/31/21	Paid	\$334.00
			Totals:	\$2,093.95
				\$0.00
				\$0.00
				\$0.00
				\$2,093.95
2021-2022 School				
2021-22 School taxes	001226	12/28/21	Paid	\$1,712.49
			Totals:	\$1,712.49
				\$34.25
				\$87.34
				\$0.00
				\$1,834.08
2021 County				
N Y Mandates County	000127		Inactive	\$804.58
Charge Backs County	000127		Inactive	\$115.18
			Totals:	\$919.76
				\$0.00
				\$0.00
				\$0.00
				\$0.00
2022-2023 City				
Rensselaer City Tax	000122	10/11/22	Paid	\$1,911.40
			Totals:	\$1,911.40
				\$0.00
				\$0.00
				\$0.00
				\$1,911.40
2022 County				
N Y Mandates County	000122	01/31/22	Paid	\$722.31
Charge Backs County	000122	01/31/22	Paid	\$103.94
Returned Sewer: Cnty	000122	01/31/22	Paid	\$116.38
			Totals:	\$942.63
				\$0.00
				\$0.00
				\$0.00
				\$942.63
2023-2024 City				
Rensselaer City Tax	000122	09/21/23	Paid	\$2,057.41
			Totals:	\$2,057.41
				\$0.00
				\$0.00
				\$0.00
				\$2,057.41
2023 County				
N Y Mandates County	000122	01/31/23	Paid	\$669.22
Charge Backs County	000122	01/31/23	Paid	\$120.86
			Totals:	\$790.08
				\$0.00
				\$0.00
				\$0.00
				\$790.08
2024-2025 City				
Rensselaer City Tax	000121	10/11/24	Paid	\$2,138.59
			Totals:	\$2,138.59
				\$0.00
				\$0.00
				\$0.00
				\$2,138.59
2024 County				
N Y Mandates County	000121	01/29/24	Paid	\$667.98
Charge Backs County	000121	01/29/24	Paid	\$124.29
			Totals:	\$792.27
				\$0.00
				\$0.00
				\$0.00
				\$792.27

CITY OF RENSSELAER, NEW YORK

5/12/25

Parcel Status Report

Page 3 of 3

2025 County

N Y Mandates County	000121	01/31/25	Paid	\$684.88
Charge Backs County	000121	01/31/25	Paid	\$159.23

Totals:	\$844.11	\$0.00	\$0.00	\$0.00	\$844.11
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* Grand totals as of: 5/12/25	\$29,363.13	\$1,194.67	\$547.53	\$4,948.18	\$25,237.39
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End of Search

{ CITY/SEHL }
2020-2021

* Rd. 5/23/2025
OK
OFF IN TREN
LIST !!

225 Tentative Assessment Information

Land Assessed Value \$8,700
 Total Assessed Value \$34,000
 Equalization Rate 16.80%
 Full Market Value \$202,381
 Partial Construction No
 County Taxable \$34,000
 Municipal Taxable \$34,000
 School Taxable \$34,000
 House Garage
 Description 1
 Description 2
 Description 3
 Agricultural District? False

Property Description

Property Type 210 - 1 Family Res
 Neighborhood Code 1
 SWIS 381400
 Water Supply 3 - Comm/public
 Utilities 4 - Gas & elec
 Sewer Type 3 - Comm/public
 Zoning R1 Resid Dist #1
 School Rensselaer City
 Book 9630
 Page 253

Last Property Sale

Deed Date 06/11/2021
 Deed Book 9630
 Deed Page 253
 Contract Date 05/09/2021
 Sale Date 05/11/2021
 Full Sale Price \$187,000
 Net Sale Price \$187,000
 Usable For Valuation Yes
 Arms Length Yes
 Prior Owner Teija Leimonas

Owner Information

Owner Name	Address 1	Address 2	PO Box	City	State	Zip	Unit Name	Unit Number
Major Skye Leisening	31 Birchwood Ave			Rensselaer	NY	12144		
Enrique Cruz	31 Birchwood Ave			Rensselaer	NY	12144		

Sales

Deed Date	Deed Book	Deed Page	Contract Date	Sale Date	Last Physical Inspection Date	Sale Price	Net Sale Price	Usable for Valuation	Arms Length	Prior Owner
06/15/2021	9630	253	05/09/2021	06/11/2021		\$187,000	\$187,000	Yes	Yes	Teija Leimonas
05/15/2009	5084	133		05/29/2009		\$165,000	\$165,000	Yes	Yes	Denis Puls

Exemption Data Found

5

CITY OF RENSSELAER, NEW YORK

5/12/25

Parcel Status Report

Page 1 of 3

District: 381400

Parcel ID: 133.82-9-3

Owner: Leisening Taylor Sk

Location: 31 Birchwood Ave

Known Parcel History.....

Tax year and type	Bill #	Paid Date	Type	Base tax	Interest	Penalty	Total Due	Total paid
2017-2018 City								
Rensselaer City Tax	000124	08/29/17	Paid	\$1,651.69				
Totals:				<u>\$1,651.69</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,651.69</u>
2017-2018 School								
Rens City School Tax	000124	08/31/17	Paid	\$1,763.98				
STAR Tax Savings	000124	08/31/17	Paid	(\$473.31)				
Totals:				<u>\$1,290.67</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,290.67</u>
2018-2019 City								
Rensselaer City Tax	000127	08/30/18	Paid	\$1,680.77				
Totals:				<u>\$1,680.77</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,680.77</u>
2018-2019 School								
	000127	08/30/18	Paid	\$1,903.82				
STAR TAX SAVINGS	000127	08/30/18	Paid	\$0.00				
Totals:				<u>\$1,903.82</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,425.82</u>
2018 County								
N Y Mandates County	000124	01/31/18	Paid	\$688.98				
Charge Backs County	000124	01/31/18	Paid	\$104.59				
Totals:				<u>\$793.57</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$793.57</u>
2019-2020 City								
Rensselaer City Tax	000128	08/30/19	Paid	\$1,716.92				
Totals:				<u>\$1,716.92</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,716.92</u>
2019-2020 School								
Rens City School Tax	000128	08/29/19	Paid	\$1,999.86				
STAR Tax Savings	000128	08/29/19	Paid	(\$465.80)				
Totals:				<u>\$1,534.06</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,534.06</u>
2019 County								
N Y Mandates County	000127	01/31/19	Paid	\$765.24				
Charge Backs County	000127	01/31/19	Paid	\$96.93				
Totals:				<u>\$862.17</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$862.17</u>
*2020-2021 City								
Rensselaer City Tax	000128		Delinquent	\$1,719.87				
Relevied Solid Waste	000128		Delinquent	\$74.00				
Totals:				<u>\$1,793.87</u>	<u>\$647.24</u>	<u>\$207.85</u>	<u>\$2,648.96</u>	<u>\$0.00</u>

* Looking for a REFUND of Interest & Penalty \$855.09
(CITY ONLY !!)

#6

By Alderperson:

COUNCIL AS A WHOLE

Seconded by Alderperson: _____

Resolution for Harriet Tubman Underground Railroad New York Scenic Byway Nomination and Corridor Management Plan Adoption

WHEREAS, the historic qualities of the Harriet Tubman Underground Railroad New York Scenic Byway, as described in the corridor management plan, and the surrounding areas have been appreciated and celebrated for over a century by the residents of New York State, as well as tourists, historians, artists, authors, and other visitors to the region; and it is this unique combination of the journeys of Harriet Tubman and those Freedom Seekers who traveled on the Underground Railroad that create the special sense of place that is vital in telling the New York story of the human desire for freedom and the historic sites they utilized during their journey to emancipation; and

WHEREAS, the Steering Committee of the Harriet Tubman Underground Railroad New York Scenic Byway, composed of representatives of 22 municipalities along the proposed scenic byway route, committed to working cooperatively to protect and promote the historic, scenic, recreational, and economic well-being of the 544-mile Corridor throughout the state and agreed to pursue the nomination of the Harriet Tubman Underground Railroad New York Scenic Byway; and

WHEREAS, under the leadership of the Harriet Tubman Underground Railroad New York Scenic Byway Steering Committee, each of the 22 counties contributed to the development of this corridor management plan by encouraging public participation, confirming the vision and goals, and leading individual meetings of the Collaborative; and

WHEREAS, the Steering Committee of the Harriet Tubman Underground Railroad New York Scenic Byway, consisting of relatives of Harriet Tubman, descendants of Freedom Seekers, Harriet Tubman and/or Underground Railroad historians, representatives from state and federal agencies, has strengthened the historic integrity, representation, and the principles of the corridor management plan; and

WHEREAS, in the process of developing this corridor management plan, the Harriet Tubman Underground Railroad New York Scenic Byway Steering

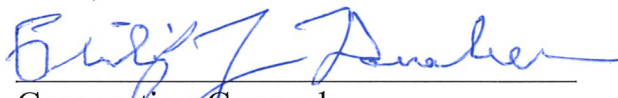
Committee has strengthened the bonds of inter-municipal cooperation, and the involved entities envision further benefit through scenic byway designation including sustained collaborative progress, increased funding opportunities for recommendations identified in the plan, enhanced partnerships with agencies responsible for the stewardship of resources along and adjacent to the byway route, and an improved visitor experience that interprets and promotes the corridor's intrinsic qualities and resources; and

NOW, THEREFORE, BE IT RESOLVED, that the City of Rensselaer supports the designation of the Harriet Tubman Underground Railroad New York Scenic Byway which includes programs for stewardship and enhancement of the historic scenic byway and guidance to manage future activities along its corridor; and

BE IT FURTHER RESOLVED, that the City of Rensselaer confirms that they will abide by and follow all existing New York State and Federal laws and regulations that are applicable to this resolution and

BE IT FURTHER RESOLVED, that the City of Rensselaer will work in partnership with the other municipalities along the Harriet Tubman Underground Railroad New York Scenic Byway and local and regional stakeholders in order to support future Byway programs, economic development, marketing, and collaborate with these interested entities to explore opportunities for cooperation to realize the Scenic Byway goals.

Approved as to form and sufficiency
this 4th day of June, 2025


Corporation Counsel

Approved by:


Mayor

James Van Vorst	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Ernest K. Dambrose	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Bryan Leahey	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Andrew P. Kretschmar	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Eric Endres	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Anne E. Burton	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
John DeFrancesco	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Vote Totals	7 Aye	0 No	0 Abstain	0 Absent
Result	PASSED			

Proposed Harriet Tubman Underground Railroad Byway (HTURB)



Sharing Authentic Stories of Harriet Tubman and Freedom Seekers in New York

What is a NY State Scenic Byway: A New York Byway is a self-guided public road recognized by the New York State Department of Transportation (NYS DOT) for its special scenic, historic, cultural, recreational, archaeological, and/or natural qualities recognized through legislation. Byways offer a unique alternative to interstate travel, inviting travelers to explore and enjoy attractions along the designated route. They enhance travel experiences and contribute to the vitality of local economies. In addition, designated New York State Byways have seen a significant economic impact within their local communities.

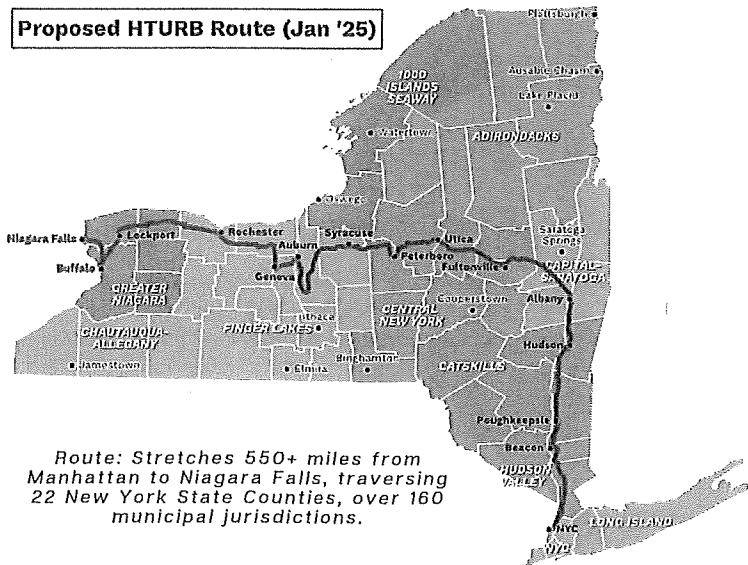
The Proposed Harriet Tubman Underground Railroad New York Byway offers opportunities to share authentic stories of Harriet Tubman and Freedom Seekers in New York.

As a vehicle for education, preservation, and economic growth, the Harriet Tubman Underground Railroad New York Byway fosters community pride, enhances residents' quality of life, preserves its historic and natural assets, inspires visitors to be agents of change, and elevates the authentic stories of Freedom Seekers on their journey to Freedom by providing exceptional and inclusive experiences along its 550-mile route.

ECONOMIC IMPACT OF SCENIC BYWAYS SIMILAR IN LENGTH AND SCOPE:

<p>Maryland's Harriet Tubman Byway (Spans 125 miles)</p>	<p>Contributes \$23 million in sales annually to the area; supporting 363 jobs for \$9.9 million in earnings.</p>
<p>Natchez Trace Parkway (444 miles through 41 county and municipal jurisdictions in Mississippi, Tennessee, and Alabama)</p>	<p>Generates \$18.4 billion of direct spending in communities within 60 miles of a national park; supports 271,544 jobs in neighboring communities.</p>
<p>Journey Through Hallowed Ground National Scenic Byway (15-county byway region of Maryland, Pennsylvania, Virginia, and West Virginia)</p>	<p>Generates \$1.06 billion in total business sales, more than 6,500 jobs, and an increase of approximately \$165.1 million in earnings.</p>

Proposed HTURB Route (Jan '25)



Route: Stretches 550+ miles from Manhattan to Niagara Falls, traversing 22 New York State Counties, over 160 municipal jurisdictions.

TIMELINE FOR COMPLETION

<p>2025</p>	<ul style="list-style-type: none"> • March: Finalize Municipality Resolutions • April-June: Public Feedback on CMP • June- Sept: Submit CMP to NY State DOT • Sept-Dec: Prepare documentation for legislative bill
<p>2026</p>	<ul style="list-style-type: none"> • Jan: Introduce Legislation • March: Host Celebrations on Designated Byway



Frequently Asked Questions



What is a Scenic Byway?

The New York Department of Transportation (NYDOT) describes a scenic byway as "a public road having special scenic, historic, recreational, cultural, archaeological, and/or natural qualities that have been recognized as such through legislation or some other official declaration."



Why is designation as a scenic byway important?

The New York State Department of Transportation (NYSDOT) designates Byways that are of particular statewide interest as "New York State Scenic Byways". Communities along official Scenic NYS DOT Byways have seen tremendous economic impacts.

The NYSDOT State Scenic Byway program encourages both economic development and resource conservation, recognizing that each of these aspects of a byway must be fostered to ensure the success of the other. There are also Billboard restrictions for New York State Byways. Source:

<https://www.dot.ny.gov/display/programs/scenic-byways/programs>



What are the local costs for the Corridor, if any?

There are no costs to local municipalities or individuals to apply for the designation. The Underground Railroad Consortium of New York State received a grant to create the Corridor Management Plan.



What is a Corridor Management Plan?

A Corridor Management Plan (CMP) guides the future promotion, preservation, tourism development, and enhancement of a designated byway. The plan results from local governments, community organizations, and byway residents working together to establish goals and objectives they hope to achieve through designation. These goals may include promoting tourism, preserving historic and natural resources, or interpreting scenic views.

The CMP is not a document of new laws, regulations, or ordinances. Instead, it utilizes existing land use plans plus local stakeholders' recommendations to take care of the byway voluntarily.



Who will implement and manage the Corridor Management Plan (CMP)?

The Underground Railroad Consortium of New York State is sponsoring the creation of the CMP and leading the designation process. A steering committee of local stakeholders will help create the CMP with assistance from Hargrove International, Inc., a heritage tourism and byway consulting firm. Once designated, the CMP will be implemented by a management entity as described in the final CMP.



What signage will be put on the byway and who will pay for them?

The NYS DOT will assume the cost of all official signage along the Scenic Byway. There is no financial commitment from the municipalities.



Regarding Billboards, please explain the resolution to "not approve any new requests for outdoor advertising along the Proposed Harriet Tubman Underground Railroad Byway."

The intent is to prohibit permitting any NEW commercial billboards and refers to any outdoor sign containing advertising unrelated to any use or activity on the premises on which the sign is located. It does not include directional signs.



How will living on the Scenic Byway affect my property?

The New York Department of Transportation has only one land use restriction - the prohibition of constructing new billboards that accompany the Byway destination. This rule applies to the Interstate, National Highway, or Federal Routes. Living on a Scenic Byway will create a greater sense of pride for landowners and may increase property values.



Does designation as a Scenic Byway mean that NY DOT will exercise Eminent Domain?

No. Designation as a Scenic Byway does not facilitate NY DOT's ability to "take" your property or increase the likelihood of such an action.

By Alderperson : Council as a Whole

#7

Seconded by Alderperson : _____

A RESOLUTION AMENDING THE 2024-2025 BUDGET – FIRE DEPARTMENT

WHEREAS, as a result of the efforts of the City Fire Chief and his staff, and the generosity of certain residents and local businesses, the Fire Department periodically receives donations towards the purchase of equipment to be used by the City's Fire Department, and

WHEREAS, these donations received in memory of C. Rebhun and A. Nabozny amount to \$75.00.

NOW, THEREFORE BE IT RESOLVED, that the Common Council for the City of Rensselaer hereby amends the 2024-2025 Adopted Budget as follows below,

DEPARTMENTAL APPROPRIATION LINE(S)					
Line Item	Description	Present	Change	Revised	Current Line Balance
A.3410.7250	Other Equipment	150595.18	75.00	150670.18	3039.82
GENERAL FUND REVENUE (A.0000)					
Line Item	Description	Present	Change	Revised	
A.0000.2705	Gifts and Donations	82322.74	75.00	82397.74	39925.00

James Van Vorst	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Ernest K. Dambrose	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Bryan Leahey	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Andrew P. Kretschmar	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Eric Endres	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Anne E. Burton	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
John DeFrancesco	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Vote Totals	7 Aye	0 No	0 Abstain	0 Absent
Result	PASSED			

Approved as to form and sufficiency

This 4th day of June 2025

Philip J. Dambrose
Corporation Counsel

Michael Stammel
Mayor

PAYMENT DATE
05/12/2025
COLLECTION STATION
Counter
RECEIVED FROM
PATRICIA WENDELL

City of Rensselaer, New York

BATCH NO.
2025-10000593
RECEIPT NO.
2025-00010690
CASHIER
Dominique Bailey
ENTRY DATE
05/12/2025 11:44:25 AM

PAID

MAY 12 2025

CITY OF RENSSELAER
TREASURER'S OFFICE

DESCRIPTION
DONATION FOR RFD

PAYMENT CODE	RECEIPT DESCRIPTION	TRANSACTION AMOUNT														
Gifts/Donations	Specific Gifts and Donations DONATION FOR RFD	\$25.00														
<p style="text-align: right;">Payments:</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">Type</th> <th style="width: 55%;">Detail</th> <th style="width: 30%;">Amount</th> </tr> </thead> <tbody> <tr> <td>Check</td> <td>1743</td> <td style="text-align: right;">\$25.00</td> </tr> </tbody> </table>	Type	Detail	Amount	Check	1743	\$25.00									
	Type	Detail	Amount													
Check	1743	\$25.00														
<table border="1" style="width: 100%; border-collapse: collapse; margin-left: auto; margin-right: auto;"> <tbody> <tr><td>Total Cash</td><td style="text-align: right;">\$0.00</td></tr> <tr><td>Total Check</td><td style="text-align: right;">\$25.00</td></tr> <tr><td>Total Charge</td><td style="text-align: right;">\$0.00</td></tr> <tr><td>Total Wire</td><td style="text-align: right;">\$0.00</td></tr> <tr><td>Total Other</td><td style="text-align: right;">\$0.00</td></tr> <tr><td>Total Remitted</td><td style="text-align: right;">\$25.00</td></tr> <tr><td>Change</td><td style="text-align: right;">\$0.00</td></tr> <tr><td>Total Received</td><td style="text-align: right;">\$25.00</td></tr> </tbody> </table>	Total Cash	\$0.00	Total Check	\$25.00	Total Charge	\$0.00	Total Wire	\$0.00	Total Other	\$0.00	Total Remitted	\$25.00	Change	\$0.00	Total Received	\$25.00
Total Cash	\$0.00															
Total Check	\$25.00															
Total Charge	\$0.00															
Total Wire	\$0.00															
Total Other	\$0.00															
Total Remitted	\$25.00															
Change	\$0.00															
Total Received	\$25.00															
Total Amount:		\$25.00														

Customer Copy

PAYMENT DATE
05/16/2025
COLLECTION STATION
Counter
RECEIVED FROM
RENSSELAER FIRE DEPT

City of Rensselaer, New York

BATCH NO.
2025-10000605
RECEIPT NO.
2025-00010794
CASHIER
Dominique Bailey
ENTRY DATE
05/16/2025 02:17:03 PM

PAID

MAY 16 2025

CITY OF RENSSELAER
TREASURER'S OFFICE

DESCRIPTION
DONATION

PAYMENT CODE	RECEIPT DESCRIPTION	TRANSACTION AMOUNT																														
Gifts/Donations	Specific Gifts and Donations RFD	\$50.00																														
<p>Payments:</p>	<table border="1"> <thead> <tr> <th>Type</th> <th>Detail</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Check</td> <td>1259</td> <td>\$50.00</td> </tr> <tr> <td colspan="2">Total Cash</td> <td>\$0.00</td> </tr> <tr> <td colspan="2">Total Check</td> <td>\$50.00</td> </tr> <tr> <td colspan="2">Total Charge</td> <td>\$0.00</td> </tr> <tr> <td colspan="2">Total Wire</td> <td>\$0.00</td> </tr> <tr> <td colspan="2">Total Other</td> <td>\$0.00</td> </tr> <tr> <td colspan="2">Total Remitted</td> <td>\$50.00</td> </tr> <tr> <td colspan="2">Change</td> <td>\$0.00</td> </tr> <tr> <td colspan="2">Total Received</td> <td>\$50.00</td> </tr> </tbody> </table>	Type	Detail	Amount	Check	1259	\$50.00	Total Cash		\$0.00	Total Check		\$50.00	Total Charge		\$0.00	Total Wire		\$0.00	Total Other		\$0.00	Total Remitted		\$50.00	Change		\$0.00	Total Received		\$50.00	
Type	Detail	Amount																														
Check	1259	\$50.00																														
Total Cash		\$0.00																														
Total Check		\$50.00																														
Total Charge		\$0.00																														
Total Wire		\$0.00																														
Total Other		\$0.00																														
Total Remitted		\$50.00																														
Change		\$0.00																														
Total Received		\$50.00																														
Total Amount:		\$50.00																														

Customer Copy

SHARON REBHUN

1259

[Redacted Address]

63-8281/2631

May 8, 2025

CHECK AMOUNT

Pay to the Order of

Rensselaer Fire Station

\$ 50.00

Fifty and 00/100

Dollars



ATM
Please
Safe
Deposit
Deliver as is

Suncoast
Credit Union
CRYSTAL RIVER, FLORIDA 34429

For

Sharon Rebhun

[Redacted Signature Line]

#8

By Alderperson : COUNCIL AS A WHOLE

Seconded by Alderperson : _____

RESOLUTION APPROVING PAYMENT TO THE TOWN OF EAST GREENBUSH

WHEREAS, pursuant to New York State General Municipal Law Article 5 - G the City of Rensselaer is authorized to participate in and approve Municipal Cooperation Agreements with nearby municipalities for joint cooperative Multi-Jurisdictional Projects, and has approved such agreements in the past, in the best interests of the residents of the City of Rensselaer, and has done so with the Town of East Greenbush for Water Pump Station Repairs and Upgrades, and

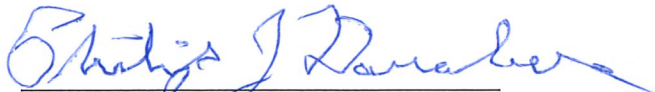
WHEREAS, due to an unforeseen incident, additional repairs were needed at the Water Pump Station as set forth at more length in the attached East Greenbush Town Board Resolution from April of 2025, and

WHEREAS, the City of Rensselaer holds the insurance policy for the project and has received insurance proceeds for the repairs in the amount of \$417,346.40 with additional funds to be paid over on the subject claim hereafter per the attached letter from the insurance company, and

WHEREAS, per the agreement between the Municipalities, the Town of East Greenbush is to make payment to the contractors who performed the emergency repairs,

NOW, THEREFORE BE IT RESOLVED, that the Common Council for the City of Rensselaer hereby directs the City Treasurer to pay over to the Town of East Greenbush the amount of \$417,346.40 so as to pay the contractors who performed the aforementioned repairs.

Approved as to Form and Sufficiency
this 4th day of June, 2025


Corporation Counsel

Approved By:


Mayor

James Van Vorst	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Ernest K. Dambrose	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Bryan Leahy	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Andrew P. Kretzschmar	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Eric Endres	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Anne E. Burton	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
John DeFrancesco	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Vote Totals	7 Aye	0 No	0 Abstain	0 Absent
Result	PASSED			

**TOWN OF EAST GREENBUSH
RESOLUTION 86-2025**

**A Resolution Authorizing the Replacement of the Cross Street Pump Station
Basement Piping following the Emergency Order Declared on April 4th, 2025**

WHEREAS, this resolution was not able to be submitted on time to be considered at the regularly scheduled pre-board meeting of April 9, 2025, and was subsequently presented to the Town Board on April 14, 2025; and

WHEREAS, the Town of East Greenbush (the “Town”), in partnership with the City of Rensselaer (the “City”), awarded the contracts for the Cross Street Pump Station upgrade project in Resolution 80-2024 awarding *Contract #1 – General Construction – Trinity Construction of Selkirk, NY* in the amount of \$1,398,573.00; and

WHEREAS, the Town of East Greenbush is serving as Project Manager for this project and will provide regular updates and monthly invoices to the City of Rensselaer for the cost of the project; and

WHEREAS, the costs for the Cross Street Pump Station upgrade project are to be split with the City of Rensselaer at 50%; the original Inter-Municipal Agreement between the Town and City states that Capital Projects shall be divided equally between the two municipalities; and

WHEREAS, Change Order No. 1 on Contract No. 1: the replacement of two valves outside of the Cross Street Pump Station was approved via Resolution 47-2025; and

WHEREAS, the valve in front of the station was successfully replaced on April 3, 2025, however, the second valve on the high-pressure side was not able to be installed due to a flange alignment issue and the existing butterfly valve was reinstalled and a versa-mega clamp was placed on the pipe as a temporary repair. As the water was slowly turned on to resume flow through the pipes, a hammer effect caused air pressure to slam back into the building causing the seals and connections on the pipe to leak; and

WHEREAS, as a result of this, the Town of East Greenbush declared a State of Emergency and issued an Emergency Order to allow project engineer, Ed Hernandez of Adirondack Mountain Engineering, to evaluate the damage and provide a recommendation to the Town for required repairs to the Cross Street Pump Station Basement Piping; and

WHEREAS, the Town has received the following estimate for repairs from Trinity Construction of Selkirk, General Contractor for the project:

- Remove & replace complete high-pressure piping from outside face of building to pump verticals.
- Remove & replace 2 Ross Valves & reconnect to existing 12” Drain line.
- Saw cut exterior wall infill at pipe interface & replace in kind.
- Remove and replace as necessary pie support blocking under existing 24” 90.
- Paint new piping per spec.

- All new piping and fittings will have 125 class flanges.
- Anticipated material lead times range from 1-2 weeks to 8-9 weeks for the longest lead items.
- Not all fittings are domestic and, in an effort to expedite, more than one manufacturer's products are included.
- Replace (3) 24" blind flange for an additional cost of \$5,683.00
- Total cost - \$500,136.00
-

WHEREAS, with the approval to proceed for this work, Trinity Construction believes that they could have Pump 3 online and pumping, allowing the Auxiliary (back-up) Pump to not run daily to supply the Town and City with water; and

WHEREAS, the City of Rensselaer holds the Insurance Policy that covers Cross Street Pump Station and a claim for damages has been made, and at this time it is believed that there should be coverage for repairs through this claim; and

WHEREAS, anything above and beyond the coverage would be split equally (50%/50%) between the Town and the City; and

WHEREAS, the Director of Finance does confirm this will have a material impact on the project to be determined upon the decision of the Insurance Company;

now, therefore, be it

RESOLVED, that the Town of East Greenbush does hereby approve the Replacement of the Cross Street Pump Station Basement Piping following the recommendation from Project Engineer, Adirondack Mountain Engineering, for an estimated cost of \$500,136.00, which the Town and City of Rensselaer anticipate coverage through the City's Insurance for the building and any additional costs will be split 50/50 by the City and Town equally.

This resolution was duly moved by Supervisor Conway and seconded by Councilor Kennedy and brought to a vote resulting as follows:

Supervisor J. Conway	VOTED: YES
Councilor H. Kennedy	VOTED: YES
Councilor E. Nestler	VOTED: YES
Councilor R. Matters	VOTED: YES
Councilor J. McHugh	VOTED: YES

Dated: April 16, 2025

#9

By Alderperson : DEFRANCESCO

Seconded by Alderperson : VAN VORST

A RESOLUTION TO OVERRIDE VETO OF MAYOR OF PRIOR RESOLUTION NUMBER 9 ADOPTED BY COMMON COUNCIL ON MAY 21, 2025; "A RESOLUTION APPOINTING BUDGET ADVISOR TO COMMON COUNCIL" - COMMON COUNCIL

WHEREAS, The Common Council of the City of Rensselaer adopted Resolution Number 9 on May 21, 2025, titled "A RESOLUTION APPOINTING BUDGET ADVISOR TO COMMON COUNCIL", and

WHEREAS, the City Common Council having been advised that the Mayor returned a veto message to the City Clerk concerning the aforementioned Resolution, and the City Common Council having now carefully reconsidered such Resolution Number 9 of the May 21st, 2025, meeting, a copy of which is attached hereto; and

WHEREAS, the City Common Council being advised that any veto override requires a 2/3 vote of the Common Council, and

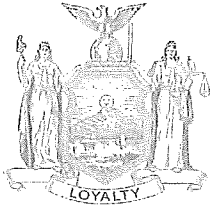
WHEREAS, the City Common Council believes Resolution Number 9 adopted on May 21, 2025, is appropriate as to form and substance, and that passage of such Resolution over the veto of the Mayor is in the best interests of the City of Rensselaer, and good cause existing therefore,

NOW, THEREFORE BE IT RESOLVED, that the attached Resolution Number 9 previously adopted by the Common Council on May 21, 2025, is hereby readopted over the veto of the Mayor, pursuant to Section 67 of the City Charter.

Approved as to form and sufficiency
this 4th day of June 2025


Ernest K. Dambrose
Corporation Counsel

James Van Vorst	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Ernest K. Dambrose	<input type="checkbox"/> Aye	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Bryan Leahey	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Andrew P. Kretschmar	<input type="checkbox"/> Aye	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Eric Endres	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Anne E. Burton	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
John DeFrancesco	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Vote Totals	5 Aye	2 No	0 Abstain	0 Absent
Result	PASSED			



MICHAEL STAMMEL
MAYOR

CITY OF RENSSELAER

OFFICE OF THE MAYOR
CITY HALL
62 WASHINGTON STREET
RENSSELAER, NEW YORK 12144



(518) 462-9511
Fax: (518) 462-9895

May 30, 2025

City Clerk
City Hall
62 Washington Street
Rensselaer, New York 12144

RE: Veto Message

Dear Clerk,

Pursuant to the Rensselaer City Charter, Section 67, I hereby veto Resolution No. 9, a **“RESOLUTION APPOINTING BUDGET ADVISOR TO COMMON COUNCIL”**, passed by the Common Council at the May 21, 2025 Common Council Meeting.

I object to such Resolution in that I believe such Resolution is only appropriate if compensation terms specifically list what services are to be provided by the Consultant and what the hourly rates are applicable for such services. I also object to such Resolution as a waste of Taxpayers monies in that the City already employs a Budget Advisor who is available to advise the Common Council on the proposed Budget. I stand ready to work with the Common Council on addressing the needs of the residents of the City of Rensselaer as they relate to the subject matter of the vetoed Resolution.

Thank you for your kind attention and assistance.

Respectfully,

Michael Stammel
Mayor

#9

By Alderperson : COUNCIL PRESIDENT DEFRADESCO

Seconded by Alderperson : VAN VORST

**A RESOLUTION APPOINTING BUDGET ADVISOR TO COMMON COUNCIL -
COMMON COUNCIL**

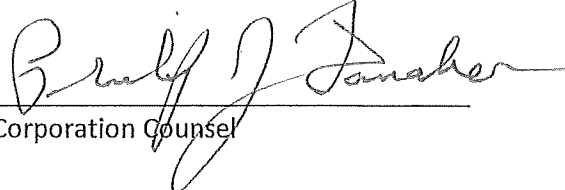
WHEREAS, the Common Council of the City of Rensselaer is authorized pursuant to the City of Rensselaer Charter Sections 16 and 80 (23) to appoint a Budget Advisor to assist and advise the Common Council in the performance of their financial duties under said Charter, and in that Syndicate Strategies, LLC, has offered to serve the Council as Budget Advisor as an Independent Contractor and will submit invoices for payment at normal and customary billing rates that will come out of Line A1010.7440 Contractual Services of the Adopted City Budget, and

WHEREAS, such appointment of Syndicate Strategies, LLC as Budget Advisor also conveys to Syndicate Strategies the power of the Common Council to have full access to the City Financial Software Data Bases and the Cooperation of all City Departments including the City Comptroller and Treasurer, as well as their staff, and good cause appearing therefore,

NOW, THEREFORE BE IT RESOLVED, that the City of Rensselaer Common Council hereby appoints Syndicate Strategies, LLC as Budget Advisor to the Common Council, under the terms and conditions stated above.

Approved as to form and sufficiency

this 21st. day of May 2024



Corporation Counsel

Mayor

James Van Vorst	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Ernest K. Dambrose	<input type="checkbox"/> Aye	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Bryan Leahey	<input type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input checked="" type="checkbox"/> Absent
Andrew P. Kretzschmar	<input type="checkbox"/> Aye	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Eric Endres	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Anne E. Burton	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
John DeFrancesco	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Vote Totals	4 Aye	2 No	0 Abstain	1 Absent
Result	PASSED			

#10

Motion By: Council AS A Whole

Seconded By: _____

**RESOLUTION BY THE CITY OF RENSSELAER COMMON COUNCIL
IN SUPPORT OF AN APPLICATION TO THE NYS DEPARTMENT OF STATE
FOR ENHANCEMENTS ALONG MILL CREEK
IN RIVERFRONT PARK AND AT HUYCK SQUARE**

WHEREAS, the City of Rensselaer’s Comprehensive Plan of 2006 states “It is the policy of the City of Rensselaer to preserve and enhance the city’s many natural resources, open space areas, and parks, allowing future generations to enjoy a similar or improved quality of life;” and

WHEREAS, the Rensselaer Local Waterfront Revitalization Plan (LWRP) of 1987 identifies Riverfront Park as a major recreational facility that is bisected by Mill Creek and encourages continued recreational use such as walking/bike paths, picnic areas, tot lots and a strengthened access point, or gateway from Broadway; and

WHEREAS, the LWRP Update of 2014 noted that enhancements and improvements to Riverfront Park have been incorporated into recently completed planning efforts in the City. Implementation of these recommendations is an on-going effort of the City and is largely based on the availability of grants and funding for such efforts; and

WHEREAS, the Open Spaces and Recreation Plan of 2024 expressed a need to assess the quality of streams and streambanks in the city to identify areas for stabilization improvements and to explore grant opportunities to enhance riparian areas with native plants and trees; and

WHEREAS, the Brownfield Opportunity Area Study of 2025 included concept plans to enhance the natural landscape around the Hudson River Inlet, specifically within Riverfront Park and along Mill Creek to Washington Street, covering approximately 1,000 feet by clearing excessive vegetation and replacing it with low-maintenance native plants, adding fencing around any risk areas for safety, and installing interpretive signs to highlight the significance of the Hudson River and Mill Creek and adding seating, overlook decks, and interactive play areas that celebrate our natural surroundings to make the area an inviting destination for visitors of all ages.; and

WHEREAS, the New York State Department of State (NYSDOS) has issued an Inland Flooding and Local Waterfront Revitalization Program Implementation Projects Request For Applications (RFA #24-OPBDA-22) that is due by June 6, 2025; and

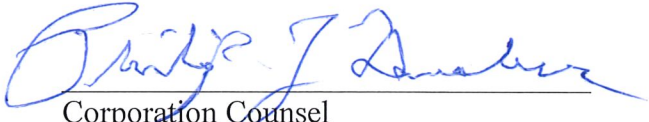
WHEREAS, the Planning Department has been diligently advancing the BOA Concept Plans for the Mill Creek Area and compiling all the necessary documents to include in an application to NYSDOS.

NOW, THEREFORE, BE IT RESOLVED, that the Common Council of the City of Rensselaer endorses and supports the City of Rensselaer's application to the New York State Department of State for the Enhancements Along Mill Creek in Riverfront Park and at Huyck Square in response to the Local Waterfront Revitalization Program Implementation Projects Request For Applications (RFA #24-OPBDA-22) that is due by June 6, 2025.

BE IT FURTHERV RESOLVED, that Mayor Michael E. Stammel is hereby authorized to sign all necessary documents related to this project.

Passed by the following vote of Common Members with voting recorded as follows:

Approved as to form and sufficiency this 24th day of JUNE, 2025


Corporation Counsel


Mayor

James Van Vorst	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Ernest K. Dambrose	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Bryan Leahy	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Andrew P. Kretschmar	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Eric Endres	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Anne E. Burton	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
John DeFrancesco	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Vote Totals	7 Aye	0 No	0 Abstain	0 Absent
Result	PASSED			

By Alderperson : DEFRANCESCO

Seconded by Alderperson : COUNCIL AS A WHOLE

RESOLUTION URGING DRIVER SAFETY IN MEMORY OF ROBERT BORNT

WHEREAS, the City of Rensselaer mourns the tragic passing on May 29th, 2025 of **Robert Bornt**, New York State Department of Transportation Highway Maintenance Supervisor, who was struck and killed by an inattentive driver while performing his duties safeguarding our roads on our behalf, and

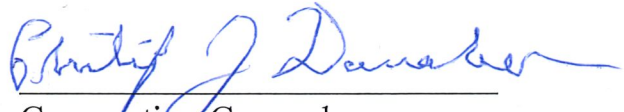
WHEREAS, under New York State Law, Motorists are required to slow down, be alert and drive carefully in all work zones. In addition, motorists are required to move over a lane if safely possible for all vehicles stopped along the road. This includes vehicles displaying red, white, blue, amber or green lights that indicate emergency response vehicles, tow trucks and highway construction and maintenance vehicles. Failure to comply will result in significant civil and possible criminal penalties, and

WHEREAS, **During 2024, there were 450 work zone intrusions on New York state roads. A work zone intrusion is defined as an incident where a motor vehicle has entered a portion of the roadway that is closed due to construction or maintenance activity. Those crashes resulted in four fatalities and 161 injuries to highway workers and vehicle occupants, and**

WHEREAS, Drivers must pay extra attention, adjust speeds accordingly and take every precaution in highway work zones to keep themselves and highway construction and maintenance workers safe so that everyone can go home safely at the end of the day.

NOW, THEREFORE BE IT RESOLVED, that the Common Council for the City of Rensselaer hereby offers its' condolences to the family of **Robert Bornt**, and urges all drivers to abide by the safety laws of the State of New York so as to prevent any further senseless loss of life.

Approved as to Form and Sufficiency
this 4th day of June, 2025


Corporation Counsel

Approved By:


Mayor

James Van Vorst	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Ernest K. Dambrose	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Bryan Leahey	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Andrew P. Kretschmar	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Eric Endres	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Anne E. Burton	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
John DeFrancesco	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Vote Totals	7 Aye	0 No	0 Abstain	0 Absent
Result	PASSED			

#12

By Alderperson : _____ COUNCIL AS A WHOLE _____
Seconded by Alderperson : _____

**A RESOLUTION APPROVING PERMA WORKERS COMPENSATION INSURANCE
COVERAGE THREE YEAR PROPOSAL FOR THE CITY OF RENSSELAER - OFFICE OF
THE COMPTROLLER**

WHEREAS, the Common Council of the City of Rensselaer has been working with the City Insurance Agent to find savings in the insurance coverage for the City of Rensselaer, and the City Insurance Agent having made a detailed recommendation to the Common Council of a Three Year Workers Compensation City insurance coverage proposal from PERMA, a copy of which is attached hereto and made a part hereof, so as to better serve the City and save significant costs to the City, and


WHEREAS, such proposed Workers Compensation insurance coverage through PERMA, per the attached Proposal, appears appropriate as to form and effect, and is estimated to save the City approximately \$80,000.00 per year, and therefore should be adopted and approved,

NOW, THEREFORE BE IT RESOLVED, that the City of Rensselaer hereby approves the attached Proposal for a Three Year Workers Compensation Insurance Policy from PERMA, and

BE IT FURTHER RESOLVED, that the City Mayor is hereby authorized to effectuate the aforementioned insurance coverage for the City of Rensselaer.

Approved as to form and sufficiency

this 27th day of June, 2025


Corporation Counsel

So Approved.


Mayor

James Van Vorst	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Ernest K. Dambrose	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Bryan Leahey	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Andrew P. Kretzschmar	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Eric Endres	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Anne E. Burton	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
John DeFrancesco	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Vote Totals	7 Aye	0 No	0 Abstain	0 Absent
Result	PASSED			



Public Employer Risk Management Association
 P.O. Box 12250, Albany, NY 12212
 P: 518-220-1111 | F: 877-737-6232
 perma.org

Multiple Year Contract Option
Workers Compensation and Employers Liability Pricing Indication

Quote Date: April 28, 2025

Quotation For:

Broker of Record:

City of Rensselaer
 505 Broadway
 Rensselaer, NY 12144

NFP Property & Casualty Services
 159 Wolf Rd
 Albany, New York 12205

Dear Broker:

In addition to PERMA's single year offer, we are pleased to offer the following multiple year contract option for the City of Rensselaer:

3 Year Contract Option

Year One Contribution

Total Contribution: 7/1/2025 To 6/30/2026	\$197,389
New York State Assessment:	<u>\$10,651</u>
Total Estimated Contribution & Assessment:	\$208,040
2% Credit on Total Contribution, if pay in full:	<u>\$3,948</u>
Total Estimated Coverage Cost due PERMA, if paid in full:	\$204,092

Year Two Contribution 7/1/2026 – 6/30/2027

Contribution is excluding New York State Assessment** (see terms and conditions):

- \$187,521 (If the Loss Ratio in year one is under 15%)
- \$190,482 (If the Loss Ratio in year one is between 15%-30%)
- \$197,391 (If the Loss Ratio in year one is between 30%-50%)
- \$207,260 (If the Loss Ratio in year one is over 50%)

Year Three Contribution 7/1/2027 – 6/30/2028

Guaranteed Cost based on the Year Two Contribution excluding New York State Assessment** (see terms and conditions):

Year Two-we would estimate the NYS Workers' Compensation Assessment of **\$10,971 for budgeting purposes for the 7/1/2026 – 6/30/2027 Year-see Terms and Conditions below. Actual rates for next years' assessment will not be known until 10/1/2025**

Year Three-we would estimate the NYS Workers' Compensation Assessment of **\$11,290 for budgeting purposes for the 7/1/2027 – 6/30/2028 Year-see Terms and Conditions below. Actual rates for next years' assessment will not be known until 10/1/2026**



Public Employer Risk Management Association
P.O. Box 12250, Albany, NY 12212
P: 518-220-1111 | F: 877-737-6232
perma.org

Terms and Conditions

- If the Member seeks to terminate the agreement prior to 6/30/2028 a short-rate penalty will apply to the total contribution \$611,912
- Payroll audit will be performed; however, this is only to verify that the exposure estimates are accurate for coding and excess insurance purposes – A change in contribution will NOT be processed.
- The contribution for Year Two of the contract will depend on the resulting loss experience from 7/1/2025 - 5/31/2026. For purposes of this calculation, the Loss Ratio is defined as incurred losses divided by earned contribution as of 5/31/2026
- The contribution for Year Three of the contract will be Guaranteed Cost based on Year Two contribution.
- In addition to the Year Two & Three contribution indicated above, the member is responsible for the applicable NYS Workers Compensation Board (WCB) Assessments. PERMA is required to collect this on behalf of the WCB and pass through the monies to the WCB when invoiced. The WCB additionally may audit the related payrolls quarterly and adjust the billing as needed.

This is a quotation only and is not a binder or a guarantee of coverage.

Jennifer Schacht
Authorized Signature

4/28/2025
Date



Public Employer Risk Management Association
 P.O. Box 12250, Albany, NY 12212
 P: 518-220-1111 | F: 877-737-6232
 perma.org

Multiple Year Contract Option
Workers Compensation and Employers Liability Pricing Indication

Quote Date: April 17, 2025

Quotation For:

Broker of Record:

City of Rensselaer 505 Broadway Rensselaer, NY 12144	NFP Property & Casualty Services 159 Wolf Rd Albany, New York 12205
--	---

Dear Broker:

In addition to PERMA's single year offer, we are pleased to offer the following multiple year contract option for the City of Rensselaer:

2 Year Contract Option

Total Contribution: 7/1/2025 To 6/30/2026	\$197,389
New York State Assessment:	<u>\$10,651</u>
Total Estimated Contribution & Assessment:	\$208,040
2% Credit on Total Contribution, if pay in full:	<u>\$3,948</u>
Total Estimated Coverage Cost due PERMA, if paid in full:	\$204,092

Contribution for Year Two 7/1/2026 – 6/30/2027

Year Two Cost is excluding New York State Assessment (see terms and conditions):

- \$187,521 (If the Loss Ratio in year one is under 15%)
- \$190,482 (If the Loss Ratio in year one is between 15%-30%)
- \$197,391 (If the Loss Ratio in year one is between 30%-50%)
- \$207,260 (If the Loss Ratio in year one is over 50%)

We would estimate the NYS Workers' Compensation Assessment of \$10,971 for budgeting purposes for the 7/1/2026 – 6/30/2027 Year-see Terms and Conditions below. Actual rates for next years' assessment will not be known until 10/1/2025

Terms and Conditions

- If the Member seeks to terminate the agreement prior to 6/30/2027 a short-rate penalty will apply to the total contribution \$404,651
- Payroll audit will be performed; however, this is only to verify that the exposure estimates are accurate for coding and excess insurance purposes – A change in contribution will NOT be processed.
- The contribution for Year Two of the contract will depend on the resulting loss experience from 7/1/2025 - 5/31/2026. For purposes of this calculation, the Loss Ratio is defined as incurred losses divided by earned contribution as of 5/31/2026.
- In addition to the Year Two contribution indicated above, the member is responsible for the applicable NYS Workers Compensation Board (WCB) Assessments. PERMA is required to collect this on behalf of the WCB and pass through the monies to the WCB when invoiced. The WCB additionally may audit the related payrolls quarterly and adjust the billing as needed.

This is a quotation only and is not a binder or a guarantee of coverage.

Jennifer Schacht

Authorized Signature

4/17/2025

Date



Public Employer Risk Management Association
 P.O. Box 12250, Albany, NY 12212
 P: 518-220-1111 | F: 877-737-6232
 perma.org

Quote Date: 4/17/2025

Member Number: WC 0001081-05	Broker of Record:
City of Rensselaer 505 Broadway Rensselaer, NY 12144	NFP Property & Casualty Services 159 Wolf Rd Albany, NY 12205

First Dollar Indication

Coverage Period: 7/1/2025 - 6/30/2026

Total Contribution:	\$207,780
New York State Assessment:	\$10,651
Total Estimated Contribution & Assessment:	\$218,431
2% Credit on Total Contribution, If pay in full by 7/1/2025:	\$4,156
Total Amount due by inception date after taking advantage of the discount:	\$214,275

Please note that the promulgated Experience Modification Factor for the City of Rensselaer is 0.82.

****This document is for quoting purposes only. Invoice will be issued upon binding of coverage to remit payment****

The invoicing of audits will be waived. An annual audit will be performed; however, this is only to verify that the exposure estimates are accurate for coding and excess insurance purposes.



Public Employer Risk Management Association
 P.O. Box 12250, Albany, NY 12212
 P: 518-220-1111 | F: 877-737-6232
 perma.org

Quote Date: 4/17/2025

Member Number: WC 0001081-05

Broker of Record:

City of Rensselaer
 505 Broadway
 Rensselaer, NY 12144

NFP Property & Casualty Services
 159 Wolf Rd
 Albany, NY 12205

First Dollar Indication

Coverage Period: 7/1/2025 - 6/30/2026

PERMA Pay Plan

****This document is for quoting purposes only. Invoice will be issued upon binding of coverage to remit payment****

Pay Plan Description
Annual Billing

<i>Description</i>	<i>Due at Inception</i>
Contribution	\$207,780.00
New York State Assessment	\$10,651.00
Total	\$218,431.00

<i>Invoice Schedule</i>	<i>Amount</i>
Due Date	
7/1/2025 Installment 1	\$218,431.00
Total	\$218,431.00

PERMA ROME Dividend Program

Eligibility- Every member upon renewal

Criteria

- 1- Longevity
- 2- Loss Experience/ Profitability
- 3- Size of contribution

Risk Management:

PESH annual training for all NYS employees, commonly includes Bloodborne pathogens, Workplace violence prevention and Hazard Communications / Right to know. NYS also requires annual Sexual Harassment training which is not regulated by PESH.

Any additionally required PESH training is based on exposure and typically relates to DPW, Hwy or facility employees.

Regional training is provided as a convenient form of training as it gathers larger groups of PERMA members - particularly towns and villages within counties.

Flagger training within the restraints of his schedule.

PERMA Safety Institute (PSI) Full access for all employees 180 online courses

In 2024, we provided over \$1M in Safety Grants and \$1.3M in ROME Dividends

References:

Town of Bethlehem

- Contact Name: Mary Tremblay-Glassman
- Contact Title: Director of Human Resources
- Contact Phone: (518) 439-4955 Ext. 1127
- Contact Email: mtremblay@townofbethlehem.org

Town of Guilderland

- Contact Name: Darci Efaw
- Contact Title: Comptroller
- Contact Phone: (518) 356-1980
- Contact Email: efawd@togny.org

Town of Berne

- Contact Name: Andrea Borst
- Contact Title: Sr. Account Clerk
- Contact Phone: (518) 872-1448 Ext. 102
- Contact Email: snracctckerk@berneny.org

Castleton on Hudson, Village of

- Contact Name: Padraic Ellis
- Contact Title: Treasurer
- Contact Phone: (518) 732-2211
- Contact Email: voctreasurer@nycap.rr.com

Village of Scotia

- Contact Name: Maria Schmitz
- Contact Title: Clerk Treasurer
- Contact Phone: (518) 374-1071
- Contact Email: mschmitz@villageofscotiany.gov

City of Middletown

- Contact Name: Leonora Liz
- Contact Title: Deputy Treasurer



Public Employer Risk Management Association
 P.O. Box 12250, Albany, NY 12212
 P: 518-220-1111 | F: 877-737-6232
 perma.org

Quote Date: 4/17/2025

Member Number: WC 0001081-05	Broker of Record:
City of Rensselaer 505 Broadway Rensselaer, NY 12144	NFP Property & Casualty Services 159 Wolf Rd Albany, NY 12205

First Dollar Indication

Coverage Period: 7/1/2025 - 6/30/2026

Workers' Compensation and Employers Liability:

Class Code	Description	Estimated Exposure	Estimated Contribution
5506	Street Maintenance-Paving	\$701,154	\$53,353
7520	Waterworks	\$205,252	\$7,139
7542	Meter Readers-Utility Company	\$36,565	\$ 768
7580	Sewer Plant	\$55,914	\$ 894
7710	Fire Department	\$1,388,588	\$33,937
7720	Police Department	\$2,359,311	\$41,665
8394	Bus/Ambulance Drivers	\$94,446	\$2,976
8810	Clerical Office	\$2,202,812	\$2,577
8820	Attorneys	\$49,415	\$ 52
8831	Animal Control Officers	\$15,014	\$ 101
8838	Library	\$123,015	\$ 398
9026	Building Operations, Custodial	\$74,755	\$1,913
9063	Recreation	\$45,900	\$ 270
9402	Street Cleaning	\$18,452	\$ 520
9403	Refuse Collection	\$263,767	\$16,070
9410	Municipal Employees	\$260,861	\$11,217
Subtotals:		\$7,895,221	\$173,850

All Volunteers - Secondary Medical Coverage:

Included

Volunteer Firefighters Benefits Law (VFBL):

Class Code	Description	Total Population	% Served	Estimated Contribution
7711	Volunteer Firefighters	9,001	100%	\$33,930
Extension of Employer Liability Coverage – included at no charge				
Subtotals:		9,001		\$33,930

Volunteer Ambulance Workers Benefit Law (VAWBL):

No Coverage Elected

- Contact Phone: (845) 346-4150
- Contact Email: lliz@middletown-ny.com

City of Rye

- Contact Name: Joseph Fazzino
- Contact Title: Deputy Comptroller
- Contact Phone: 914-967-7303
- Contact Email: finance@ryeny.gov

City of Peekskill

- Contact Name: Toni Tracy
- Contact Title: Comptroller
- Contact Phone: 914-967-7303
- Contact Email: ttracy@cityofpeekskill.com

City of Tonawanda

- Contact Name: John White
- Contact Title: Mayor
- Contact Phone: 716-695-8645
- Contact Email: mayor@tonawandacity.com

City of Port Jervis

- Contact Name: Michael Washington
- Contact Title: HR Director
- Contact Phone: (845) 858-4000 x4020

Contact Email: humanresources@portjervisny.gov

Villages, Towns & Cities

PERMA is the largest membership association that partners with public entities throughout New York state to provide comprehensive workplace safety and risk management solutions as well as strategic Workers' Compensation coverage. We understand the constraints and risks involved with operating a municipality in today's challenging environment.

PERMA's remarkable member retention rate of 97% is evidence of our commitment to personal service and diligent attention to members' needs. We share the same goal: containing costs for public entities and taxpayers by managing risks and expenses associated with workplace safety and Workers' Comp.

More Than Workers' Comp

PERMA provides a comprehensive approach to workplace safety and claim prevention, offering a full range of programs and services as part of membership:

- Risk Management Services
 - Risk Analytics
 - Facilities Site Inspection
 - Training Programs
 - Self-Directed Learning Resources
- Administrative Support Services
 - HR manuals & employee handbooks
 - Disruptive Event Management
 - Cybersecurity
 - Attorney Referral Program
- Proactive Claims Handling
- Education and Events
- Dividend Program
- Safety Grants

PERMA comprises over **800 public entities** across New York State

PERMA's site assessment and consultation helped the **Village of Wappingers Falls** improve their business operations. The municipality formed a Safety Committee, created a safety manual, inspected each of their public buildings, and corrected 100% of safety hazards identified, earning PERMA's Risk Management Award in 2021.

"Wappingers Falls' Safety Committee did more than fix problems. They changed how the village leadership approached their commitment to the safety and well-being of their employees and residents."

— John Karge, Village Clerk

Public Employer Risk
Management Association, Inc.

PO Box 12250, Albany, NY 12212 | 888-737-6269

perma.org

Training Programs

PERMA membership includes a wide range of online and in-person training options that satisfy specific training requirements for diverse public entities, including:

- Workplace violence & sexual harassment
- Bloodborne pathogens
- Personal protective equipment
- Certified Flagger training
- Hazard communication/Right-to-Know
- Safety Coordinator training & certification
- Crossing Guard training
- Vehicle and driver safety
- Lockout/Tagout
- Confined Space
- Ergonomics

Facilities Site Inspection

We work together to evaluate current practices, policies, and procedures to provide recommendations that promote a safe and healthy workplace. PERMA Facility Inspections proactively help members maintain federal (OSHA) and state (PESH) compliance and target specific exposures that may cause workplace injuries.

Personalized Claims Handling

PERMA offers dedicated claims administration utilizing nurse-driven case management and proactive case analysts. Registered Nurse Patient Advocates help implement a transitional duty program that reduces costs by returning injured employees safely to the workplace in less time. Our programs make returning to work a team effort by the injured employee, medical provider, employer and PERMA.

A Wise Investment

PERMA is a self-insured pool into which members make annual contributions – building equity rather than paying premiums. The association has an asset base of over \$350 million. Our financial health and commitment to transparency and ethics has been recognized with a Certificate of Excellence in Financial Reporting every year since 2000 by the Government Finance Officers Association (GFOA).

*"In 1996, I was first introduced to PERMA at the county level. The service has never waned in all those 28 years. In fact, the support has grown stronger and programs have evolved. Today as a Town Supervisor, I know I can continue to rely on PERMA as a trusted partner for relevant training and to help promote a strong safety culture at the **Town of Wells**."*

– Beth Hunt, Town Supervisor (Town of Wells) & PERMA Board, Vice Chair

PERMA's Mission

PERMA strives to be the best partner to public employers in New York State by providing Workers' Compensation coverage, customized workplace solutions, delivering exceptional value with membership, and prioritizing personal and dedicated service to members and their employees.

Governance

PERMA was created by municipalities for municipalities and other public entities in New York State and is governed by a Board of Directors composed of municipal members elected by our membership.

Partners

PERMA is proud to partner with:

- New York State **School Boards** Association
- New York State Association of **Counties**
- New York State Association of **Chiefs of Police**
- New York State Association of **Fire Chiefs**

Interested in PERMA Membership?

Leah Demo
Sales Executive
888-737-6269 ext. 141
sales@perma.org

Tony Cassaro
Sr. Sales Executive
888-737-6269 ext. 140
sales@perma.org



Claims Handling

PERMA partners with public entities across New York State to proactively address workplace risks, protect workers' health and safety, and reduce costs associated with Workers' Compensation.

When a claim is filed, PERMA is quick to respond – within 24 hours – and provides both the employer and the injured worker with support and exceptional customer service.

PERMA prioritizes:

- **Expert Medical Case Management**

A Registered Nurse serves as Patient Advocate on claims involving lost time. This ensures that workers get the treatment they need to return to health and productivity.

- **Personalized Approach**

We connect with injured workers to build rapport and understand their concerns. We help coordinate transitional duty plans with employers to allow injured workers to adjust to any potential challenges created by their injury.

- **Cost Containment**

We emphasize cooperative planning and ensuring the satisfaction of injured workers to minimize the risk of malingering or fraud, along with the associated costs. We identify and pursue any potential subrogation - when other entities bear some liability and associated cost for injuries.

"My patient advocate was awesome, very kind, professional and genuinely cared." – Injured worker

"PERMA knows what kind of work we do and understands that we have claims now and then. They prepare us well financially for claims and work with us to make sure the person is evaluated properly." – Pat Becher, Executive Director, Mohawk Valley Water Authority

- PERMA's claims handling achieved a 98% overall score with a "Superior" ranking. (Bickmore, 2015)
- PERMA is recognized for consistently providing industry leading service. (Northshore Consulting, 2019 & Northshore Consulting, 2025)
- Consistently exceeds New York State averages and 85% compliance threshold.
- PERMA is dedicated to resolving claims efficiently, resulting in faster resolutions and member savings.

Claims Reviews

When organizations change Third-Party Administrators (TPAs) and bring their previous claims over to PERMA, we review the member's claims, past and present. The diligent attention of our experienced team yields peace of mind – and sometimes, surprising savings.

- When Steuben County joined PERMA, they received \$400,000 in reimbursements for overpayment on Workers' Comp claims managed by their previous carrier.
- One school district switched from a Third-Party Administrator, and when PERMA reviewed their account found an overlooked claim for which the district had been penalized for late reporting, and were able to recoup \$60,000 in losses for the district.

Diligence Pays

PERMA's case analysts carry a lower than industry average caseload by design, which allows them to give members and cases more detailed attention and often find issues, errors and opportunities for savings that others don't.

A Smarter Way to Do Business

PERMA's unique model as an **insured pool** – where members make annual contributions and build equity – means that member employers benefit collectively from the PERMA team's diligent efforts to reduce claims costs.

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- New York State Association of **Counties**
- New York State Association of **Chiefs of Police**
- New York State Association of **Fire Chiefs**

Interested in PERMA
Membership?

Rich Hayes

Deputy Executive Director, Operations

518-220-0111 ext. 207 | rhayes@perma.org



Risk Management

Safety starts at the top. PERMA understands the rigors of public service organizations and works collaboratively with leadership and managers to promote safety initiatives and foster a safety culture throughout the member's organization.

PERMA knows that the best way to lower the cost of Workers' Compensation claims is to reduce them in the first place. We offer a variety of delivery methods for training, consultation, policy development, data analytics reporting and safety grants.

Risk Analytics

PERMA uses individual risk loss profiles for public employers with claims data analysis to identify areas for improvement determining the frequency and severity of common accidents. We then recommend targeted risk management strategies to minimize risk and injuries on the job.

Facilities Site Inspection

We work together to evaluate current practices, policies, and procedures to provide recommendations that promote a safe and healthy workplace. PERMA Facility Inspections proactively help members maintain federal (OSHA) and state (PESH) compliance and target specific exposures that may cause workplace injuries.

Organizations who have participated in PERMA's Crossing Guard training have seen a **60% reduction in claims.**

PERMA's risk management specialists have a combined 100 years experience in their industries.

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— John Karge, Village Clerk

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Office Ergonomics

Workplace ergonomic assessments help our members recognize ergonomic risks caused by workplace layout and surrounding environments that may be contributing to an employee's stress or physical discomfort. These assessments analyze an employee's workstation to ensure the design for the space minimizes injury and maximizes productivity, allowing your employees to work comfortably. Our Office Ergonomic Evaluators are certified through Humanscale Corporation to provide comprehensive ergonomic assessments, which address common postural problems and assess equipment challenges.

Training Programs

PERMA membership includes a wide range of training options that satisfy specific training requirements for diverse public entities, including:

- Workplace violence & sexual harassment
- Bloodborne pathogens
- Personal protective equipment
- Certified Flagger training
- Hazard communication/Right-to-Know
- Safety Coordinator training & certification
- Crossing Guard training
- Vehicle and driver safety
- Lockout/Tagout
- Confined Space
- Ergonomics

Self-Directed Learning Resources

- PERMA offers to members both an online safety training portal and a curated collection of videos. The DVD library, accessible via the PERMA website, houses almost 200 safety videos.
- The **PERMA Safety Institute** is an online learning management resource for members who want to conduct and offer workplace training and education on their own time. The Institute has more than 400 classes, tailored by type of municipality or department, that public employers can assign their employees and monitor employee progress.
- PERMA offers **certification courses** for basic and advanced safety coordinators where members can earn designations for their role. Newly introduced programs include DPW and Highway certification levels for new hires, middle management, and upper management.

PERMA's Mission

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- New York State Association of Counties
- New York State Association of Chiefs of Police
- New York State Association of Fire Chiefs

Interested in PERMA
Membership?

Christian Summers, Director
Risk Management

518-220-0111 | csummers@perma.org



Police

PERMA is the largest association that partners with public entities throughout New York state to provide comprehensive workplace safety and risk management solutions as well as Workers' Compensation coverage.

PERMA's member retention rate of 97% is evidence of our personal service; each member is assigned a dedicated team. All claims are handled using nurse-driven case management; our RN Patient Advocates can help implement transitional duty plans that reduce costs by returning injured employees safely to work in less time.

Membership in PERMA includes a full range of services tailored to your industry, including:

- **Facility Consultation & Site Inspections:** Certified PERMA staff conduct on-site visits and provide recommendations for ensuring a safe and healthy workplace and maintaining OSHA and PESH compliance.
- **Training Opportunities:** PERMA helps member agencies provide interactive training in emergency vehicle operation, School Crossing Guard, safe lifting instruction for EMS assists, training injury prevention, and safer citizen encounters as well as required PESH regulatory trainings (bloodborne pathogens, PPE, etc.)
- **207(c) Education & Referrals:** PERMA offers resources on General Municipal Law section 207(c) and can refer members to experts for further guidance.
- **Claim Reviews:** PERMA specialists run reports upon request to better understand the member's specific needs.
- **Data & Injury Analysis/Targeted Interventions:** Data is continuously reviewed to determine where and what interventions will most effectively reduce the risk of injuries and claims.
- **Advancing Safety Culture:** PERMA consultants work with agency leadership to promote safety initiatives throughout the organization.

Partner Profile

New York State Association of Chiefs of Police (NYSACOP)

A non-profit organization that supports the more than 500 Chiefs of Police in New York State.

"Our partnership with PERMA has allowed us to bring opportunities to our members. The services and solutions offered by PERMA allow our members to better serve their employees which in turn allows them to better serve their communities."

Patrick Phelan,
NYSACOP Executive Director

PERMA's membership includes more than 125 police departments across New York.

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perma.org

Above & Beyond

PERMA offers additional grant opportunities to provide members with added value and access to important resources for their personnel.

- **Bulletproof Vest Grant**

PERMA subsidizes half the cost of new body armor and outer carriers for departments that apply. Research and our pilot program show that moving some gear from a duty belt to an outer carrier with holders/pockets reduces lower back injuries and claims.

- **Lexipol Grant**

Lexipol offers customizable public safety policies that are state-specific, as well as hours of online learning content and trainings. In partnership with Lexipol, PERMA offers discounted rates for first time subscribers.

Featured Expert

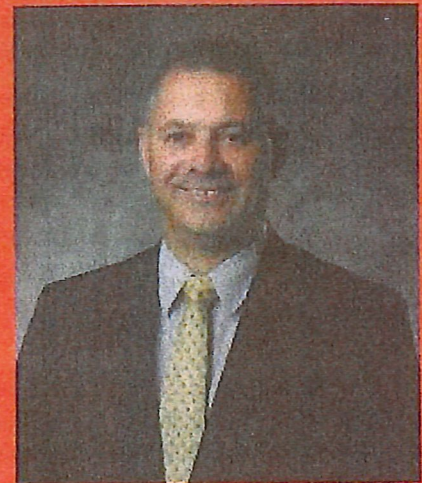
Public Safety Risk Management Specialist **Pete Frisoni** is available to consult with departments on improving operational safety. His 31-year career in law enforcement, including eight years as a chief uniquely qualifies him to provide valuable guidance to members. He has served on the board of NYSACOP and as president of the Northeastern Chiefs of Police Conference. He holds a Master of Public Administration degree from Marist College.

PERMA's Mission

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For more information on the Public Safety Risk Management program, contact **Pete Frisoni**:
pfrisoni@perma.org | 518-220-0383

Interested in PERMA Membership?

Leah Demo
Sales Executive
888-737-6269 ext. 141
sales@perma.org

Tony Cassaro
Sr. Sales Executive
888-737-6269 ext. 140
sales@perma.org

Fire & EMS

PERMA is a membership association that partners with public entities throughout New York state to provide comprehensive workplace safety and risk management solutions as well as Workers' Compensation coverage.

PERMA's member retention rate of 97% is evidence of our personal service; each member organization is assigned a dedicated team member. Claims are handled using nurse-driven case management; our RN Patient Advocate can help implement transitional duty plans that reduce costs by returning injured employees safely to work in less time.

Membership in PERMA includes a full range of services tailored to your industry, including:

- **Facility Consultation & Site Inspections:** Certified PERMA staff conduct on-site visits and provide recommendations for ensuring a safe and healthy workplace and maintaining OSHA and PESH compliance.
- **Training Opportunities:** PERMA helps member agencies provide interactive training in emergency vehicle operation, safe lifting instruction for EMS assists as well as required PESH regulatory trainings (bloodborne pathogens, PPE, etc.)
- **207(a) Education & Referrals:** PERMA offers sessions on General Municipal Law section 207(a) and can refer members to experts for further guidance.
- **Claim Reviews:** PERMA specialists run reports upon request to better understand the member organization's specific areas of need.
- **Data & Injury Analysis/Targeted Interventions:** Data is continuously reviewed to determine where and what interventions will most effectively reduce the risk of injuries and claims.
- **Advancing Safety Culture:** PERMA consultants work with department leadership to promote safety initiatives throughout the organization.

Partner Profile

New York State Association of Fire Chiefs (NYSAFC)

A non-profit organization serving the leaders and future leaders of New York's emergency services

"Since 2018, our partnership with PERMA has allowed us to work together to reduce risks and prevent common injuries for both career and volunteer firefighters. Offering grant programs, regional training and education programs alongside risk reduction initiatives demonstrates PERMA's commitment to the safety of fire service members across the state."

Bruce Heberer,
NYSAFC Chief Executive Officer

PERMA's membership includes more than 280 fire departments and districts across New York State.

Public Employer Risk
Management Association, Inc.

PO Box 12250, Albany, NY 12212 | 888-737-6269

perma.org

Above & Beyond

PERMA offers a number of programs and grant opportunities to provide members with added value and access to important resources for their firefighters.

- **Turnout Gear Washer & Dryer Grant**

PERMA and NYS AFC award grants to departments for the purchase of a special washer & dryer which cleans carcinogens from turnout gear without compromising the gear.

- **Cross Functional Training**

PERMA and NYS AFC collaborate on risk management programming with subject matter experts relevant to both memberships, such as rehabilitation guidance, safe patient lifting techniques, interactive emergency vehicle operation and more.

Featured Expert

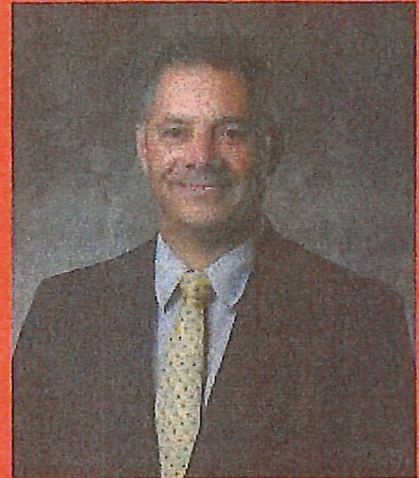
Public Safety Risk Management Specialist **Pete Frisoni** is available to consult with fire departments and districts on improving operational safety. His 31-year career in law enforcement, including eight years as a chief, uniquely qualifies him to provide valuable public safety guidance to members. He holds a Master of Public Administration degree from Marist College.

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Governance

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For more information on the Public Safety Risk Management program, contact **Pete Frisoni**:
pfrisoni@perma.org | 518-220-0383

Interested in PERMA Membership?

Leah Demo
Sales Executive

888-737-6269 ext. 141
sales@perma.org

Tony Cassaro
Sr. Sales Executive


888-737-6269 ext. 140
sales@perma.org


PERMA Points Loyalty Program

If you have any questions about this program, feel free to reach out to us using the contact info below or get in touch with your Underwriter & Account Manager.

OUR CONTACT:

518-220-1111

 perma.org/points

 points@perma.org

Our PERMA Points redemption center is powered by:

eGifter

TERMS & CONDITIONS

PERMA Points is a rewards program exclusively for active PERMA members, allowing them to redeem points for various goods and services offered by our Preferred Vendors. These vendors are independent entities and are neither owned nor controlled by PERMA. Consequently, PERMA is not responsible for the quality of goods or services provided by any Preferred Vendor, nor for any actions, errors, or omissions on their part. PERMA Points are redeemable while coverage is in force. PERMA Points cannot be redeemed for cash. PERMA reserves the right to modify or discontinue the program without prior notice. Full terms and conditions are available at perma.org/members/points.

FAQs

Here's some additional information about our Points Program. For full program details, please log in to perma.org and visit our points page.

What are PERMA Points?

PERMA Points are earned rewards that active members can use to redeem goods and/or services from PERMA preferred vendors.

What can I use PERMA Points for?

Accrued PERMA Points can be redeemed for reward cards that can be used on safety equipment or services to support and enhance your organization's safety program. Items can be selected that will be most beneficial to your organization.

What is the dollar value of each PERMA Point?

Each point is valued at one dollar. Please note that Points cannot be redeemed for cash.

Who can redeem and view your organization's Points Balance?

The designated contact will be able to log in and see a full history of your Points earned including participation in designated activities.

Do PERMA Points reset each calendar and/or policy year?

Points are valid for three years from your coverage effective date, as long as you remain an active PERMA member. Points accumulate throughout your membership.

We are committed to helping you create the safest work environment possible by providing a range of workplace safety solutions. The PERMA Points® program is just one way we show our appreciation for your continued loyalty and active involvement in your workers' compensation program.

Learn more on how to get started!

PERMA.ORG/POINTS

INTRODUCING THE PERMA POINTS® LOYALTY PROGRAM

Our new rewards initiative is designed to recognize and reward your active involvement in our workers' compensation program. Earn points by completing designated activities and redeem them for meaningful rewards tailored to your organization's needs. It's a great way to promote safety, boost engagement, and benefit from your proactive efforts.

AS A MEMBER, YOU EARN PERMA POINTS® BY ENGAGING IN DESIGNATED ACTIVITIES THROUGHOUT THE YEAR.

HOW IT WORKS

Anyone can earn and your designated contact can redeem!

- 1 Participate in designated activities that qualify for points throughout the year like attending webinars, completing online courses, completing surveys, and more!
- 2 By participating, you will earn points for your organization. Anyone at your organization can participate and earn.
- 3 Redeem your accumulated points from our preferred vendors. Choose from a variety of options to help enhance your safety program.
- 4 Utilize your rewards to improve your safety program and keep earning!

The More You Engage...

The More You Earn!

PREFERRED VENDORS



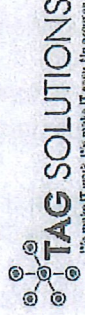
Presenters on Safety Culture and Leadership classes.



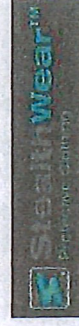
Offering Defensive Driving Courses.



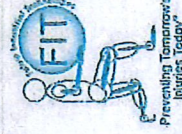
Your vendor choice from a preapproved vendors.



Available IT solutions.



Protective clothing for special education teachers.

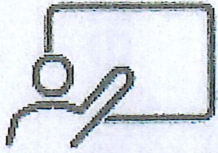


Ergonomic and job task evaluation workshops.



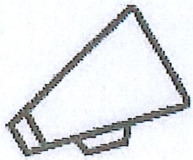
Options for employee Appreciation Luncheons.

Service Offerings



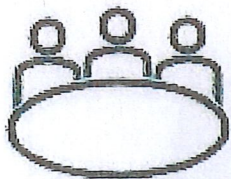
Training Programs

- Over 160 courses through the **PERMA Safety Institute**, like:
 - Workplace Violence & Sexual Harassment
 - Bloodborne pathogens
- Ergonomic Assessments
- Site Inspections
- **Certification Courses** for DPW & Highway, Member Claims Coordinator, Safety Coordinators
- Mobile Safety Solutions Center
- Certified Flagger Training
- **New! PERMA Points Loyalty Program**
Earn points through engagement and spend on your safety program!



Your Voice Matters!

- Nominate someone for the Board of Directors
- **Vote** on Board of Directors nominations
- Attend the **Annual Member Business Meeting**
- Complete the Annual Member **Survey**



Educational Conferences & Webinars

- Annual Member Conference
- PESH Safety Awareness Training
- PESH Core Training
- Webinar resources to include: Finance Series, Claims 101, 207 a/c Overviews, Seasonal Employees, Winter Driving Safety, Effective Communication, VFBL Misconceptions and more!

PERMA

Did you know these are **included** in your **PERMA** membership



Our Partners:

New York State School Boards Association

New York State Association of Counties

New York State Association of Chiefs of Police

New York State Association of Fire Chiefs

In 2024, we provided over \$1M in Safety Grants. Below are our offerings.

Bulletproof Vest & Outer Carrier

Reimburses 50% of the cost of new body armor and outer carriers.

Ongoing

up to \$5,000

Gear Washer / Dryer

Each fire department would receive \$5,000 to purchase gear washer or dryer, aimed at reducing exposure to carcinogens.

Fall

\$5,000

Lexipol Subscription Police & Fire

Discounts on annual subscriptions, supplemental policy and procedure along with implementation services.

Ongoing

30%

Wellness Grant

Available funds to enhance wellness program through education, screenings and wellness related equipment for all employees.

Ongoing

\$400

School Safety Initiative Grant

Funding to address specific safety needs identified within our members' workplaces.

Fall/Summer

up to \$10,000

Safety Training Grant

Funding to assist in additional ancillary training for members. Members need to submit an outline for approval and find the training.

Summer

up to \$5,000

Slip and Fall Prevention Grant

Utilize workplace assessments and funding to address slip and falls.

Summer

up to \$5,000

Work Zone Safety Kit

New work zone equipment package to assist with highway or public works projects.

Summer

\$3,500

Annual Member Conference Safety Initiative Grant

Three safety grants to help develop or further enhance existing safety initiatives at the workplace.

Spring

up to \$5,000



P.O. Box 12250, Albany, NY 12212

Tony Cassaro
Sr. Sales Executive

P: 518-220-1111 ext. 140
M: 518-221-3970
E: acassaro@perma.org

Public Employer Risk Management Association perma.org

By Alderperson: Dambrose

Seconded by Alderperson: Kretzschmar

tabled

A RESOLUTION INSTITUTING SPENDING FREEZE

WHEREAS, the City of Rensselaer Mayor and Common Council, after careful review of the year-to-date budget lines of the City accounts, believe it necessary and prudent to institute a spending freeze in the City at this time, and

WHEREAS, the City of Rensselaer Mayor and Common Council, on an emergency basis, believe all City Departments must, until further notice, refrain from any non-essential and/or unnecessary spending, due to the current depleted status of many of the account lines in the 2024/2025 City Budget.

NOW, THEREFORE, BE IT RESOLVED, that until further notice all Department Heads are hereby directed to refrain from any non-essential and/or unnecessary purchases or spending.

DeFrancesco made a motion to table this resolution to obtain additional info Bryan and.

Approved as to form and sufficiency
this 4th day of June, 2025

James Van Vorst	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Ernest K. Dambrose	<input type="checkbox"/> Aye	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Bryan Leahey	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Andrew P. Kretzschmar	<input type="checkbox"/> Aye	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Eric Endres	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Anne E. Burton	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
John DeFrancesco	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Vote Totals	<u>5</u> Aye	<u>2</u> No	<u>0</u> Abstain	<u>0</u> Absent
Result	<u>PASSED</u>			

Corporation Counsel

SO APPROVED!

Mayor

motion to table the resolution passed.

14

By Alderperson

De Francesco

Seconded by Alderperson

Burton

A RESOLUTION APPROVING A COMPLAINT TO THE ATTORNEY GENERAL CONCERNING THE UNAUTHORIZED ACTIVITIES OF RENSSELAER VOLUNTEER AMBULANCE SERVICE.

WHEREAS, Rensselaer Volunteer Ambulance Service, Inc. (“RVAS”), was initially formed as a charitable organization and not-for-profit corporation in 1971—to provide “non-profit ambulance services ... on a voluntary basis and without fee;” and

WHEREAS, for more than two (2) decades the City of Rensselaer (the “City”), in furtherance of its efforts to provide ambulance and emergency medical services (“Ambulance Services”) to its residents, provided financial support to, and contracted with, RVAS for such Ambulance Services; and

WHEREAS, the City’s final Agreement with RVAS terminated July 31, 2011; after which date the City declined to enter into any further Agreements with RVAS due to concerns that RVAS could no longer adequately furnish Ambulance Services to the City and its residents; and

WHEREAS, since that time RVAS has ceased to operate as a functioning charitable organization—with Mayor Michael Stammel, acting in his personal capacity, taking effective control over RVAS’s charitable assets, including its building located at 901 Third Street, Rensselaer, New York (the “RVAS Building”); and

WHEREAS, under Mr. Stammel’s control RVAS has repeatedly failed to submit Annual Filings for Charitable Organizations with the New York State Charities Bureau; and the RVAS Building has seemingly been used for purposes that are not consistent with RVAS’s Certificate of Incorporation and its obligations under State law; and

WHEREAS, under Mr. Stammel's control RVAS forfeited the Certificate of Need that had been issued to it by the State of New York and authorized RVAS to offer Ambulance Services in the City; and

WHEREAS, Mr. Stammel has refused to identify the members of RVAS’s Board of Directors, if any; and spurned requests that he disclose details and documentation relating to RVAS’s finances, including the manner in which insurance proceeds from a fire at the RVAS Building, and revenues associated with the RVAS Building’s use as a party venue, have been managed or spent; and

WHEREAS, Mr. Stammel now seeks to enter into a Lease Agreement with a third-party, for-profit, Ambulance Services provider—whereby the service provider would purportedly lease, for a fee, the RVAS Building that is controlled by Mr. Stammel; and

WHEREAS, New York State Courts have rejected Mr. Stammel’s prior attempts, as Mayor, to unilaterally change the City’s primary Ambulance Services provider to another for-profit company that was proposing to lease the RVAS Building; and

WHEREAS, Mr. Stammel, acting in his official capacity, has now caused to be added to the Rensselaer County Emergency Management Office’s dispatch list the new Ambulance Services provider he seeks to have RVAS contract with—without disclosing said provider’s apparent agreement with RVAS; and

WHEREAS, an individual Mr. Stammel resides with, acting in her purported capacity as both Secretary and Treasurer of RVAS, subsequently submitted an Application to the City’s Planning and Development Department for authorization to use the RVAS Building as a dispatch center and vehicle and staff quarters for the same provider; and

WHEREAS, members of the City’s Zoning Board of Appeals, appointed by Mr. Stammel, have since granted a highly unusual “Use Variance” for the RVAS Building—without any “competent financial evidence” having been presented that documents that the RVAS Building cannot realize a reasonable rate of return if used for a Permitted Use; and

WHEREAS, Directors of a not-for-profit corporation who vote for or concur in certain actions, including the distribution of any income or violations of Articles 10 (Non-Judicial Dissolution) and 11 (Judicial Dissolution) of the Not-For-Profit Corporation Law may be jointly and severally liable for those actions; and

WHEREAS, for important public policy purposes, Not-For-profit Corporation Law Section 510 expressly requires that the “lease ... or other disposition” of a not-for-profit corporation’s assets and property be approved by the New York State Attorney General or the State Supreme Court; and

WHEREAS, on information and belief, the RVAS Building constitutes substantially all of RVAS’s assets; and the individual Mr. Stammel resides with has neither sought nor obtained proper approval for its proposed Lease Agreement with the for-profit Ambulance Services provider; and

WHEREAS, RVAS and the RVAS Building have benefited from hundreds of thousands of taxpayer dollars that have been used to support RVAS’s activities over the

years; and the RVAS Building is an important Community resource that should not be allowed to fall into disrepair or be misused.

NOW, THEREFORE BE IT RESOLVED, that a formal Complaint should be prepared and filed with the New York State Attorney General, Charities Bureau, in connection with RVAS's unauthorized and seemingly illegal activities; and requesting that the Attorney General investigate same; and

BE IT FURTHER RESOLVED, that President DeFrancesco is authorized and directed to identify additional steps the City can take to safeguard this Community resource and prevent its misuse for personal gain.

Approved as to form and sufficiency
this 4th day of June, 2025

Corporation Council

President Common Council

James Van Vorst	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Ernest K. Dambrose	<input type="checkbox"/> Aye	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Bryan Leahey	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Andrew P. Kretschmar	<input type="checkbox"/> Aye	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Eric Endres	<input type="checkbox"/> Aye	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Anne E. Burton	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
John DeFrancesco	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Vote Totals	4 Aye	3 No	0 Abstain	0 Absent
Result	PASSED			



Budget Performance Report

Date Range 08/01/24 - 07/31/25

Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - General Fund									
REVENUE									
Department 0000 - Non-Departmental									
1001	Real Estate Taxes	7,718,473.00	.00	7,718,473.00	.00	.00	7,718,473.00	.00	100
1081	Payment In Lieu Of Taxes	1,480,000.00	.00	1,480,000.00	.00	.00	1,580,427.40	(100,427.40)	107
1090	Interest&Penalty On Taxes	150,000.00	.00	150,000.00	.00	.00	170,850.00	(20,850.00)	114
1116	Tax on Adult-Use Cannabis	400,000.00	.00	400,000.00	.00	.00	251,129.75	148,870.25	63
1120	County Sales Tax	3,580,000.00	.00	3,580,000.00	.00	.00	2,766,689.44	813,310.56	77
1130	Utility Taxes	150,000.00	.00	150,000.00	.00	.00	102,496.87	47,503.13	68
1170	Franchises (Cable)	150,000.00	.00	150,000.00	.00	.00	89,820.94	60,179.06	60
1230	Treasurer Fees	4,500.00	.00	4,500.00	.00	.00	300.00	4,200.00	7
1255	City Clerk Fees	6,500.00	.00	6,500.00	.00	.00	7,281.02	(781.02)	112
1710	DPW Services	21,000.00	.00	21,000.00	.00	.00	475.00	20,525.00	2
2115	Departmental Fees								
2115	Departmental Fees	.00	2,960.00	2,960.00	.00	.00	16,365.00	(13,405.00)	553
2115.0001	Departmental Fees Planning / Zoning	16,000.00	.00	16,000.00	.00	.00	33,089.25	(17,089.25)	207
2115.0004	Departmental Fees Building/Marshall Fees	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0
	2115 - Departmental Fees Totals	\$22,000.00	\$2,960.00	\$24,960.00	\$0.00	\$0.00	\$49,454.25	(\$24,494.25)	198%
2390	Share of Joint Activity								
2390.0001	Share of Joint Activity Certificate of Occupancy Permits	50,000.00	.00	50,000.00	.00	.00	56,379.00	(6,379.00)	113
	2390 - Share of Joint Activity Totals	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$56,379.00	(\$6,379.00)	113%
2401	Interest Earnings	115,000.00	.00	115,000.00	.00	.00	52,175.50	62,824.50	45
2542	Dog Licenses	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0
2555	Building&Alteration Prmt.	225,000.00	.00	225,000.00	.00	.00	56,679.00	168,321.00	25
2557	Vacant Building Permits	25,000.00	.00	25,000.00	.00	.00	16,000.00	9,000.00	64
2560	Street Opening Permits	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0
2561	Curb Cut Permits	300.00	.00	300.00	.00	.00	.00	300.00	0
2590	Permit Other								
2590.0000	Permit Other Dunn Hauling	500,000.00	.00	500,000.00	.00	.00	724,088.81	(224,088.81)	145
2590.0001	Permit Other New Castle Charges	150,000.00	.00	150,000.00	.00	.00	89,043.09	60,956.91	59
	2590 - Permit Other Totals	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$813,131.90	(\$163,131.90)	125%
2605	Renss.County Dwi Fund	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0
2610	Fines & Penalties-City Ct								
2610	Fines & Penalties-City Ct	45,000.00	.00	45,000.00	.00	.00	46,133.50	(1,133.50)	103
2610.0001	Fines & Penalties-City Ct Parking Violation Fines	20,000.00	.00	20,000.00	.00	.00	8,005.00	11,995.00	40
	2610 - Fines & Penalties-City Ct Totals	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$54,138.50	\$10,861.50	83%
2660	Sale Of Real Property Sale Of Real Property	.00	.00	.00	.00	.00	1.00	(1.00)	+++
2680	Insurance Recov.	25,000.00	.00	25,000.00	.00	.00	3,633.46	21,366.54	15
2705	Gifts And Donations	40,000.00	42,322.74	82,322.74	.00	.00	42,397.74	39,925.00	52
2770	Othr.Unclassified Revenue	50,000.00	(1,078.30)	48,921.70	.00	.00	84,834.46	(35,912.76)	173
2774	Reimbursement - DPW Comm - Solid Waste	20,000.00	.00	20,000.00	.00	.00	.00	20,000.00	0



Budget Performance Report

Date Range 08/01/24 - 07/31/25

Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - General Fund									
REVENUE									
Department 0000 - Non-Departmental									
2778	Reimbursement - Planning Department	92,039.00	.00	92,039.00	.00	.00	.00	92,039.00	0
2779	Reimbursement -								
2779	Reimbursement -	50,000.00	.00	50,000.00	.00	.00	.00	50,000.00	0
2779.0003	Reimbursement - Port Commission	16,856.00	.00	16,856.00	.00	.00	.00	16,856.00	0
	2779 - Reimbursement - Totals	\$66,856.00	\$0.00	\$66,856.00	\$0.00	\$0.00	\$0.00	\$66,856.00	0%
3001	State Aid-Per Capita	1,139,000.00	.00	1,139,000.00	.00	.00	190,430.00	948,570.00	17
3005	Mortgage Tax	210,000.00	.00	210,000.00	.00	.00	145,946.77	64,053.23	69
3021	Court Facility Aid	60,000.00	.00	60,000.00	.00	.00	.00	60,000.00	0
3089	State Aid Additional	.00	4,900.00	4,900.00	.00	.00	.00	4,900.00	0
3389	Public Safety/Police Grants								
3389	Public Safety/Police Grants	47,000.00	.00	47,000.00	.00	.00	.00	47,000.00	0
3389.0004	Public Safety/Police Grants DOT State Aid	.00	190.00	190.00	.00	.00	.00	190.00	0
	3389 - Public Safety/Police Grants Totals	\$47,000.00	\$190.00	\$47,190.00	\$0.00	\$0.00	\$0.00	\$47,190.00	0%
3501	State Aid CHIPS								
3501.0002	State Aid CHIPS CHIPS Program	423,136.00	.00	423,136.00	.00	.00	.00	423,136.00	0
3501.0003	State Aid CHIPS Pave NY Fund	138,722.00	.00	138,722.00	.00	.00	.00	138,722.00	0
	3501 - State Aid CHIPS Totals	\$561,858.00	\$0.00	\$561,858.00	\$0.00	\$0.00	\$0.00	\$561,858.00	0%
3820	Youth & Rec. Programs	.00	.00	.00	.00	.00	5,075.00	(5,075.00)	+++
	Department 0000 - Non-Departmental Totals	\$17,136,526.00	\$49,294.44	\$17,185,820.44	\$0.00	\$0.00	\$14,258,220.00	\$2,927,600.44	83%
	REVENUE TOTALS	\$17,136,526.00	\$49,294.44	\$17,185,820.44	\$0.00	\$0.00	\$14,258,220.00	\$2,927,600.44	83%
EXPENSE									
Department 1010 - Common Council									
7100	Executive	9,439.00	.00	9,439.00	.00	.00	7,776.93	1,662.07	82
7110	Supervisory	49,796.00	.00	49,796.00	.00	.00	40,964.34	8,831.66	82
7150	Clerical	10,000.00	39,952.00	49,952.00	.00	.00	.00	49,952.00	0
7410	Supplies And Materials	500.00	.00	500.00	.00	.00	.00	500.00	0
7440	Contractual Services	65,000.00	.00	65,000.00	.00	659.31	33,188.05	31,152.64	52
7460	Miscellaneous	30,000.00	.00	30,000.00	.00	.00	.00	30,000.00	0
	Department 1010 - Common Council Totals	\$164,735.00	\$39,952.00	\$204,687.00	\$0.00	\$659.31	\$81,929.32	\$122,098.37	40%
Department 1210 - Mayor									
7100	Executive	24,882.00	.00	24,882.00	.00	.00	20,095.74	4,786.26	81
7120	Professional/Technical	33,954.00	.00	33,954.00	.00	.00	27,019.65	6,934.35	80
7150	Clerical	46,198.00	.00	46,198.00	.00	.00	45,543.78	654.22	99
7192	Longevity	350.00	.00	350.00	.00	.00	500.00	(150.00)	143
7220	Office Equipment	1,800.00	.00	1,800.00	.00	174.18	944.17	681.65	62
7406	Veterans Banners	350.00	5,365.00	5,715.00	.00	3,835.00	1,880.00	.00	100
7410	Supplies And Materials	1,400.00	.00	1,400.00	.00	.00	941.46	458.54	67
7440	Contractual Services	5,000.00	.00	5,000.00	.00	87.47	4,411.00	501.53	90



Budget Performance Report

Date Range 08/01/24 - 07/31/25

Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - General Fund									
EXPENSE									
Department 1210 - Mayor Totals		\$113,934.00	\$5,365.00	\$119,299.00	\$0.00	\$4,096.65	\$101,335.80	\$13,866.55	88%
Department 1315 - Comptroller									
7100	Executive	85,308.00	.00	85,308.00	.00	.00	67,363.98	17,944.02	79
7110	Supervisory	55,747.00	.00	55,747.00	.00	.00	44,884.81	10,862.19	81
7120	Professional/Technical	35,000.00	.00	35,000.00	.00	.00	29,391.84	5,608.16	84
7191	Vacation Buy Back	2,200.00	.00	2,200.00	.00	.00	.00	2,200.00	0
7192	Longevity	500.00	.00	500.00	.00	.00	200.00	300.00	40
7194	Sick Leave Incentive	800.00	.00	800.00	.00	.00	.00	800.00	0
7220	Office Equipment	1,000.00	.00	1,000.00	.00	.00	613.23	386.77	61
7410	Supplies And Materials	500.00	.00	500.00	.00	.00	43.79	456.21	9
7440	Contractual Services	10,000.00	.00	10,000.00	.00	98.20	3,383.68	6,518.12	35
7463	Training And Conferences	1,000.00	.00	1,000.00	.00	.00	760.00	240.00	76
Department 1315 - Comptroller Totals		\$192,055.00	\$0.00	\$192,055.00	\$0.00	\$98.20	\$146,641.33	\$45,315.47	76%
Department 1325 - Treasurer									
7100	Executive	61,332.00	.00	61,332.00	.00	.00	49,187.32	12,144.68	80
7110	Supervisory	45,245.00	.00	45,245.00	.00	.00	29,583.40	15,661.60	65
7150	Clerical	40,052.00	.00	40,052.00	.00	.00	32,349.87	7,702.13	81
7160	Seasonal	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0
7192	Longevity	200.00	.00	200.00	.00	.00	350.00	(150.00)	175
7220	Office Equipment	3,500.00	.00	3,500.00	.00	1,354.69	.00	2,145.31	39
7410	Supplies And Materials	3,500.00	.00	3,500.00	.00	311.83	775.19	2,412.98	31
7440	Contractual Services	8,000.00	.00	8,000.00	.00	1,000.00	1,483.13	5,516.87	31
7445	Lease Payments	1,632.00	.00	1,632.00	.00	.00	1,472.56	159.44	90
7463	Training And Conferences	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0
Department 1325 - Treasurer Totals		\$169,461.00	\$0.00	\$169,461.00	\$0.00	\$2,666.52	\$115,201.47	\$51,593.01	70%
Department 1345 - Purchasing									
7100	Executive	15,368.00	.00	15,368.00	.00	.00	12,711.20	2,656.80	83
7150	Clerical	20,677.00	.00	20,677.00	.00	.00	19,759.88	917.12	96
7192	Longevity	300.00	.00	300.00	.00	.00	.00	300.00	0
7215	Computer Equipment	800.00	.00	800.00	.00	.00	800.00	.00	100
7220	Office Equipment	1,200.00	.00	1,200.00	.00	.00	190.98	1,009.02	16
7410	Supplies And Materials	2,000.00	.00	2,000.00	.00	.00	820.84	1,179.16	41
7440	Contractual Services	800.00	.00	800.00	.00	357.67	442.33	.00	100
7460	Miscellaneous	500.00	.00	500.00	.00	.00	.00	500.00	0
7463	Training And Conferences	2,000.00	.00	2,000.00	.00	51.10	257.10	1,691.80	15
7804	Hospital And Medical Ins								
7804.0001	Hospital And Medical Ins Health Insurance Buyout	500.00	.00	500.00	.00	.00	(115.43)	615.43	-23
7804 - Hospital And Medical Ins Totals		\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	(\$115.43)	\$615.43	-23%
Department 1345 - Purchasing Totals		\$44,145.00	\$0.00	\$44,145.00	\$0.00	\$408.77	\$34,866.90	\$8,869.33	80%



Budget Performance Report

Date Range 08/01/24 - 07/31/25

Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - General Fund									
EXPENSE									
Department 1355 - Assessment									
7100	Executive	34,806.00	.00	34,806.00	.00	.00	28,462.91	6,343.09	82
7220	Office Equipment	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0
7410	Supplies And Materials	1,000.00	.00	1,000.00	.00	.00	43.24	956.76	4
7440	Contractual Services	105,000.00	.00	105,000.00	.00	230.91	562.37	104,206.72	1
7463	Training And Conferences	500.00	.00	500.00	.00	.00	55.00	445.00	11
Department 1355 - Assessment Totals		\$142,806.00	\$0.00	\$142,806.00	\$0.00	\$230.91	\$29,123.52	\$113,451.57	21%
Department 1410 - Clerk									
7100	Executive	108,351.00	.00	108,351.00	.00	.00	85,731.31	22,619.69	79
7150	Clerical	12,000.00	.00	12,000.00	.00	.00	6,381.00	5,619.00	53
7192	Longevity	350.00	.00	350.00	.00	.00	700.00	(350.00)	200
7220	Office Equipment	2,000.00	(800.00)	1,200.00	.00	.00	.00	1,200.00	0
7401	Memorial Day Parade	10,000.00	.00	10,000.00	.00	710.00	1,372.15	7,917.85	21
7405	Christmas In The City	3,500.00	5,000.00	8,500.00	.00	87.76	5,450.39	2,961.85	65
7410	Supplies And Materials	2,000.00	.00	2,000.00	.00	581.63	987.09	431.28	78
7440	Contractual Services	14,143.00	.00	14,143.00	.00	331.72	10,105.86	3,705.42	74
7463	Training And Conferences	1,000.00	800.00	1,800.00	.00	.00	360.00	1,440.00	20
Department 1410 - Clerk Totals		\$153,344.00	\$5,000.00	\$158,344.00	\$0.00	\$1,711.11	\$111,087.80	\$45,545.09	71%
Department 1420 - Law									
7100	Executive	34,179.00	.00	34,179.00	.00	.00	27,606.39	6,572.61	81
7120	Professional/Technical	15,236.00	.00	15,236.00	.00	.00	12,306.00	2,930.00	81
7440	Contractual Services	140,000.00	.00	140,000.00	.00	22,006.01	121,355.88	(3,361.89)	102
Department 1420 - Law Totals		\$189,415.00	\$0.00	\$189,415.00	\$0.00	\$22,006.01	\$161,268.27	\$6,140.72	97%
Department 1430 - Administrative Services									
7100	Executive	58,256.00	.00	58,256.00	.00	.00	46,596.90	11,659.10	80
7120	Professional/Technical	49,187.00	.00	49,187.00	.00	.00	38,633.88	10,553.12	79
7192	Longevity	550.00	.00	550.00	.00	.00	550.00	.00	100
7220	Office Equipment	3,500.00	.00	3,500.00	.00	.00	.00	3,500.00	0
7410	Supplies And Materials	3,000.00	.00	3,000.00	.00	.00	1,172.34	1,827.66	39
7440	Contractual Services	8,500.00	.00	8,500.00	.00	108.52	2,034.46	6,357.02	25
7441	Payroll Timekeeping Machine	4,500.00	.00	4,500.00	.00	.00	.00	4,500.00	0
7442	Payroll Check Processing	30,000.00	.00	30,000.00	.00	.00	4,914.24	25,085.76	16
7463	Training And Conferences	3,000.00	.00	3,000.00	.00	.00	1,990.00	1,010.00	66
7500	Employee Recognition	.00	5,612.00	5,612.00	.00	.00	.00	5,612.00	0
Department 1430 - Administrative Services Totals		\$160,493.00	\$5,612.00	\$166,105.00	\$0.00	\$108.52	\$95,891.82	\$70,104.66	58%
Department 1440 - Engineering									
7100	Executive	135,082.00	.00	135,082.00	.00	.00	84,744.80	50,337.20	63
7120	Professional/Technical	54,000.00	.00	54,000.00	.00	.00	.00	54,000.00	0
7192	Longevity	700.00	.00	700.00	.00	.00	350.00	350.00	50



Budget Performance Report

Date Range 08/01/24 - 07/31/25

Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - General Fund									
EXPENSE									
Department 1440 - Engineering									
7220	Office Equipment	10,000.00	.00	10,000.00	.00	.00	6,562.00	3,438.00	66
7410	Supplies And Materials	2,000.00	.00	2,000.00	.00	145.19	385.11	1,469.70	27
7440	Contractual Services	15,000.00	.00	15,000.00	.00	.00	2,403.25	12,596.75	16
7463	Training And Conferences	1,500.00	.00	1,500.00	.00	350.00	1,929.98	(779.98)	152
Department 1440 - Engineering Totals		\$218,282.00	\$0.00	\$218,282.00	\$0.00	\$495.19	\$96,375.14	\$121,411.67	44%
Department 1490 - Public Works Administration									
7100	Executive	123,352.00	.00	123,352.00	.00	.00	100,380.72	22,971.28	81
7192	Longevity	400.00	.00	400.00	.00	.00	400.00	.00	100
7250	Other Equipment	750.00	.00	750.00	.00	.00	.00	750.00	0
7410	Supplies And Materials	2,000.00	.00	2,000.00	.00	.00	860.00	1,140.00	43
7440	Contractual Services	3,000.00	.00	3,000.00	.00	.00	1,868.79	1,131.21	62
7444	Renovations To City Blds	25,000.00	.00	25,000.00	.00	4,382.42	757.58	19,860.00	21
7804 Hospital And Medical Ins									
7804.0001	Hospital And Medical Ins Health Insurance Buyout	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
7804 - Hospital And Medical Ins Totals		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
Department 1490 - Public Works Administration Totals		\$155,502.00	\$0.00	\$155,502.00	\$0.00	\$4,382.42	\$104,267.09	\$46,852.49	70%
Department 1620 - Buildings									
7130	Public Safety Operations	.00	.00	.00	.00	.00	(546.41)	546.41	+++
7136	Laborer	34,391.00	.00	34,391.00	.00	.00	30,590.96	3,800.04	89
7193	Clothing Allowance	1,000.00	.00	1,000.00	.00	.00	500.00	500.00	50
7199	Overtime	1,000.00	.00	1,000.00	.00	.00	55.59	944.41	6
7250	Other Equipment	5,000.00	.00	5,000.00	.00	2,956.01	1,430.96	613.03	88
7410	Supplies And Materials	30,000.00	.00	30,000.00	.00	14,599.80	15,317.27	82.93	100
7420	Utilities	165,000.00	.00	165,000.00	.00	6,740.72	113,678.13	44,581.15	73
7421	Telephone Expense	40,000.00	.00	40,000.00	.00	5,192.50	16,911.55	17,895.95	55
7440	Contractual Services	61,300.00	.00	61,300.00	.00	7,426.36	53,415.27	458.37	99
7445	Lease Payments	30,491.00	.00	30,491.00	.00	2,509.10	23,690.90	4,291.00	86
Department 1620 - Buildings Totals		\$368,182.00	\$0.00	\$368,182.00	\$0.00	\$39,424.49	\$255,044.22	\$73,713.29	80%
Department 1670 - Central Print/Mail									
7410	Supplies And Materials	275.00	.00	275.00	.00	.00	274.00	1.00	100
7440	Contractual Services	4,043.00	.00	4,043.00	.00	435.21	3,600.31	7.48	100
7470	Postage	14,809.00	8,000.00	22,809.00	.00	10.10	13,217.55	9,581.35	58
Department 1670 - Central Print/Mail Totals		\$19,127.00	\$8,000.00	\$27,127.00	\$0.00	\$445.31	\$17,091.86	\$9,589.83	65%
Department 1680 - Central Data Processing									
7440	Contractual Services	65,000.00	.00	65,000.00	.00	6,946.91	29,689.79	28,363.30	56
Department 1680 - Central Data Processing Totals		\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$6,946.91	\$29,689.79	\$28,363.30	56%
Department 1900 - Special Items									
7431	Liability Insurance	280,000.00	.00	280,000.00	.00	.00	306,771.91	(26,771.91)	110



Budget Performance Report

Date Range 08/01/24 - 07/31/25

Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - General Fund									
EXPENSE									
Department 1900 - Special Items									
7432	Judgements & Claims	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0
7433	Taxes On Real Property	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0
7448	Contingency Fund	157,242.00	(34,545.35)	122,696.65	.00	.00	.00	122,696.65	0
7451	Single Audit City Share	70,000.00	.00	70,000.00	.00	.00	42,127.60	27,872.40	60
Department 1900 - Special Items Totals		\$515,242.00	(\$34,545.35)	\$480,696.65	\$0.00	\$0.00	\$348,899.51	\$131,797.14	73%
Department 3120 - Police									
7100	Executive	197,078.00	.00	197,078.00	.00	.00	161,885.64	35,192.36	82
7110	Supervisory	740,300.00	.00	740,300.00	.00	.00	534,785.37	205,514.63	72
7130	Public Safety Operations	1,204,265.00	(35,000.00)	1,169,265.00	.00	.00	923,387.80	245,877.20	79
7150	Clerical	379,105.00	.00	379,105.00	.00	.00	271,616.13	107,488.87	72
7185	Medical Fitness Test	4,000.00	.00	4,000.00	.00	1,645.00	855.00	1,500.00	62
7186	Bike Patrol	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0
7187	Medical Fund	26,572.00	.00	26,572.00	.00	.00	.00	26,572.00	0
7189	Command Pay	69,101.00	.00	69,101.00	.00	.00	65,471.32	3,629.68	95
7190	Holiday Pay	104,969.00	.00	104,969.00	.00	.00	(5,628.83)	110,597.83	-5
7191	Vacation Buy Back	60,000.00	(26,882.35)	33,117.65	.00	.00	35,038.45	(1,920.80)	106
7192	Longevity	40,025.00	.00	40,025.00	.00	.00	30,604.26	9,420.74	76
7193	Clothing Allowance	35,800.00	(7,200.00)	28,600.00	.00	.00	28,600.00	.00	100
7194	Sick Leave Incentive	26,425.00	(12,683.22)	13,741.78	.00	.00	13,741.68	.10	100
7199	Overtime								
7199	Overtime	450,000.00	81,765.57	531,765.57	.00	.00	514,712.90	17,052.67	97
7199.0001	Overtime TRAFFIC SAFETY GRANT	.00	.00	.00	.00	.00	8,065.16	(8,065.16)	+++
7199.0002	Overtime LINE UP PAY	116,907.00	.00	116,907.00	.00	.00	69,740.60	47,166.40	60
7199 - Overtime Totals		\$566,907.00	\$81,765.57	\$648,672.57	\$0.00	\$0.00	\$592,518.66	\$56,153.91	91%
7216	Other Equipment								
7216.0001	Other Equipment Other Equipment - JAG Grant	.00	11,250.00	11,250.00	.00	.00	.00	11,250.00	0
7216 - Other Equipment Totals		\$0.00	\$11,250.00	\$11,250.00	\$0.00	\$0.00	\$0.00	\$11,250.00	0%
7220	Office Equipment								
7220	Office Equipment	3,000.00	.00	3,000.00	.00	339.98	.00	2,660.02	11
7220.0001	Office Equipment Office Equipment - JAG Grant	.00	35,686.00	35,686.00	.00	17,842.54	17,842.54	.92	100
7220 - Office Equipment Totals		\$3,000.00	\$35,686.00	\$38,686.00	\$0.00	\$18,182.52	\$17,842.54	\$2,660.94	93%
7250	Other Equipment	85,000.00	.00	85,000.00	.00	5,332.75	49,266.79	30,400.46	64
7260	Vehicle								
7260	Vehicle	70,000.00	.00	70,000.00	.00	380.93	67,867.91	1,751.16	97
7260.0001	Vehicle Vehicle - JAG Grant	.00	80,500.00	80,500.00	.00	13,426.20	60,360.08	6,713.72	92
7260 - Vehicle Totals		\$70,000.00	\$80,500.00	\$150,500.00	\$0.00	\$13,807.13	\$128,227.99	\$8,464.88	94%
7410	Supplies And Materials	25,000.00	75.00	25,075.00	.00	4,558.30	15,918.30	4,598.40	82
7413	Gasoline / Diesel Fuel	55,000.00	.00	55,000.00	.00	71.84	32,642.52	22,285.64	59



Budget Performance Report

Date Range 08/01/24 - 07/31/25

Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - General Fund									
EXPENSE									
Department 3120 - Police									
7429	Vehicle Maintenance	45,000.00	.00	45,000.00	.00	9,547.05	24,583.95	10,869.00	76
7430	Accident & Dismemberment Ins	8,500.00	.00	8,500.00	.00	.00	.00	8,500.00	0
7440	Contractual Services	150,000.00	.00	150,000.00	.00	11,379.13	126,190.85	12,430.02	92
7462	Investigation Fund	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0
7463	Training And Conferences	15,000.00	190.00	15,190.00	.00	3,150.00	6,315.83	5,724.17	62
7804	Hospital And Medical Ins								
7804.0001	Hospital And Medical Ins Health Insurance Buyout	22,185.00	.00	22,185.00	.00	.00	22,347.96	(162.96)	101
	7804 - Hospital And Medical Ins Totals	\$22,185.00	\$0.00	\$22,185.00	\$0.00	\$0.00	\$22,347.96	(\$162.96)	101%
	Department 3120 - Police Totals	\$3,941,232.00	\$127,701.00	\$4,068,933.00	\$0.00	\$67,673.72	\$3,076,212.21	\$925,047.07	77%
Department 3410 - Fire Department									
7100	Executive	56,100.00	.00	56,100.00	.00	.00	45,311.70	10,788.30	81
7170	Firefighter	843,787.00	.00	843,787.00	.00	.00	659,509.81	184,277.19	78
7175	Firefighter-Captains	283,540.00	.00	283,540.00	.00	.00	232,983.25	50,556.75	82
7183	Emt	38,000.00	.00	38,000.00	.00	.00	29,152.68	8,847.32	77
7190	Holiday Pay	56,677.00	.00	56,677.00	.00	.00	262.16	56,414.84	0
7191	Vacation Buy Back	8,855.00	.00	8,855.00	.00	.00	23,198.19	(14,343.19)	262
7192	Longevity	15,250.00	.00	15,250.00	.00	.00	10,689.46	4,560.54	70
7193	Clothing Allowance	17,600.00	(1,536.44)	16,063.56	.00	.00	16,063.56	.00	100
7194	Sick Leave Incentive	7,600.00	.00	7,600.00	.00	.00	21,514.18	(13,914.18)	283
7196	Kelly Days	95,168.00	.00	95,168.00	.00	.00	65,645.48	29,522.52	69
7199	Overtime	228,615.00	.00	228,615.00	.00	.00	280,614.58	(51,999.58)	123
7215	Computer Equipment	2,000.00	.00	2,000.00	.00	.00	1,963.31	36.69	98
7220	Office Equipment	2,000.00	.00	2,000.00	.00	209.88	1,762.58	27.54	99
7250	Other Equipment	126,803.00	23,792.18	150,595.18	.00	9,995.25	137,560.11	3,039.82	98
7410	Supplies And Materials	16,000.00	.00	16,000.00	.00	639.62	15,327.95	32.43	100
7412	Uniforms	7,500.00	.00	7,500.00	.00	.00	6,063.77	1,436.23	81
7413	Gasoline / Diesel Fuel	22,500.00	.00	22,500.00	.00	.00	16,236.78	6,263.22	72
7414	Physicals	14,000.00	2,342.00	16,342.00	.00	.00	15,832.00	510.00	97
7440	Contractual Services	90,000.00	16,500.00	106,500.00	.00	4,853.56	101,233.38	413.06	100
7456	Ems Director	4,500.00	(1,500.00)	3,000.00	.00	1,500.00	1,500.00	.00	100
7463	Training And Conferences	12,000.00	450.00	12,450.00	.00	395.00	8,631.95	3,423.05	73
7469	EMS Training	7,020.00	2,100.00	9,120.00	.00	.00	7,835.66	1,284.34	86
7804	Hospital And Medical Ins								
7804.0001	Hospital And Medical Ins Health Insurance Buyout	38,333.00	.00	38,333.00	.00	.00	27,246.90	11,086.10	71
	7804 - Hospital And Medical Ins Totals	\$38,333.00	\$0.00	\$38,333.00	\$0.00	\$0.00	\$27,246.90	\$11,086.10	71%
7809	Volunteer Retirement	6,500.00	.00	6,500.00	.00	.00	.00	6,500.00	0
	Department 3410 - Fire Department Totals	\$2,000,348.00	\$42,147.74	\$2,042,495.74	\$0.00	\$17,593.31	\$1,726,139.44	\$298,762.99	85%



Budget Performance Report

Date Range 08/01/24 - 07/31/25

Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - General Fund									
EXPENSE									
Department 3510 - Control Of Dogs/Animals									
7440	Contractual Services	12,000.00	3,578.30	15,578.30	.00	2,230.00	13,149.41	198.89	99
Department 3510 - Control Of Dogs/Animals Totals		\$12,000.00	\$3,578.30	\$15,578.30	\$0.00	\$2,230.00	\$13,149.41	\$198.89	99%
Department 3620 - Building and Code Enforcement									
7100	Executive	60,723.00	.00	60,723.00	.00	.00	60,856.19	(133.19)	100
7120	Professional/Technical	115,000.00	.00	115,000.00	.00	.00	72,174.42	42,825.58	63
7150	Clerical	40,052.00	(39,952.00)	100.00	.00	.00	31,932.64	(31,832.64)	31933
7192	Longevity	300.00	.00	300.00	.00	.00	.00	300.00	0
7193	Clothing Allowance	2,500.00	.00	2,500.00	.00	2,498.00	.00	2.00	100
7194	Sick Leave Incentive	200.00	.00	200.00	.00	.00	800.00	(600.00)	400
7410	Supplies And Materials	4,000.00	(1,000.00)	3,000.00	.00	.00	504.49	2,495.51	17
7413	Gasoline / Diesel Fuel	4,000.00	.00	4,000.00	.00	105.60	2,877.59	1,016.81	75
7428	Demolitions	30,000.00	.00	30,000.00	.00	6,000.00	7,451.50	16,548.50	45
7429	Vehicle Maintenance	4,500.00	.00	4,500.00	.00	351.72	3,039.35	1,108.93	75
7440	Contractual Services	4,000.00	1,000.00	5,000.00	.00	(121.89)	1,340.69	3,781.20	24
7460	Miscellaneous	.00	.00	.00	.00	.00	576.00	(576.00)	+++
7463	Training And Conferences	2,400.00	.00	2,400.00	.00	.00	2,911.26	(511.26)	121
Department 3620 - Building and Code Enforcement Totals		\$267,675.00	(\$39,952.00)	\$227,723.00	\$0.00	\$8,833.43	\$184,464.13	\$34,425.44	85%
Department 5010 - Maintenance Of Roads									
7110	Supervisory	52,370.00	.00	52,370.00	.00	.00	45,931.22	6,438.78	88
7136	Laborer	606,516.00	.00	606,516.00	.00	.00	562,337.54	44,178.46	93
7160	Seasonal	15,000.00	.00	15,000.00	.00	.00	.00	15,000.00	0
7191	Vacation Buy Back	10,000.00	.00	10,000.00	.00	.00	5,648.00	4,352.00	56
7193	Clothing Allowance	8,500.00	.00	8,500.00	.00	.00	8,250.00	250.00	97
7199	Overtime	20,000.00	.00	20,000.00	.00	.00	13,095.36	6,904.64	65
7250	Other Equipment	25,000.00	.00	25,000.00	.00	9,721.98	14,053.35	1,224.67	95
7260	Vehicle	80,000.00	.00	80,000.00	.00	.00	68,676.82	11,323.18	86
7410	Supplies And Materials	60,000.00	.00	60,000.00	.00	12,837.62	41,195.50	5,966.88	90
7413	Gasoline / Diesel Fuel	65,000.00	.00	65,000.00	.00	9,397.08	28,250.66	27,352.26	58
7440	Contractual Services	50,000.00	21,788.00	71,788.00	.00	10,733.11	54,003.34	7,051.55	90
7466	Community Enhancement	10,000.00	.00	10,000.00	.00	8,435.14	987.37	577.49	94
7468	Chips								
7468	Chips	423,136.00	.00	423,136.00	.00	138,019.00	106,447.33	178,669.67	58
7468.0001	Chips Pave NY	138,722.00	.00	138,722.00	.00	.00	.00	138,722.00	0
7468 - Chips Totals		\$561,858.00	\$0.00	\$561,858.00	\$0.00	\$138,019.00	\$106,447.33	\$317,391.67	44%
7476	Boat Dock Maintenance	3,600.00	.00	3,600.00	.00	.00	3,200.00	400.00	89
Department 5010 - Maintenance Of Roads Totals		\$1,567,844.00	\$21,788.00	\$1,589,632.00	\$0.00	\$189,143.93	\$952,076.49	\$448,411.58	72%
Department 5110 - Highway Administration									
7440	Contractual Services	25,000.00	(21,788.00)	3,212.00	.00	.00	43.28	3,168.72	1



Budget Performance Report

Date Range 08/01/24 - 07/31/25
 Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - General Fund									
EXPENSE									
Department 5110 - Highway Administration Totals		\$25,000.00	(\$21,788.00)	\$3,212.00	\$0.00	\$0.00	\$43.28	\$3,168.72	1%
Department 5142 - Snow Removal									
7199	Overtime	27,000.00	.00	27,000.00	.00	.00	33,518.95	(6,518.95)	124
7250	Other Equipment	20,000.00	(2,983.77)	17,016.23	.00	2,686.49	5,898.99	8,430.75	50
7410	Supplies And Materials	50,000.00	52,983.77	102,983.77	.00	62.80	77,920.97	25,000.00	76
Department 5142 - Snow Removal Totals		\$97,000.00	\$50,000.00	\$147,000.00	\$0.00	\$2,749.29	\$117,338.91	\$26,911.80	82%
Department 5182 - Street Lighting									
7420	Utilities	320,000.00	.00	320,000.00	.00	.00	246,957.80	73,042.20	77
7440	Contractual Services	5,000.00	.00	5,000.00	.00	.00	755.20	4,244.80	15
Department 5182 - Street Lighting Totals		\$325,000.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$247,713.00	\$77,287.00	76%
Department 6772 - Programs For Aging									
7440	Contractual Services	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0
Department 6772 - Programs For Aging Totals		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0%
Department 7110 - Recreation									
7160	Seasonal	35,000.00	.00	35,000.00	.00	.00	20,887.91	14,112.09	60
7258	Replacement Equipment	25,000.00	.00	25,000.00	.00	.00	.00	25,000.00	0
7410	Supplies And Materials	400.00	.00	400.00	.00	24.97	.00	375.03	6
7440	Contractual Services	8,500.00	.00	8,500.00	.00	1,906.00	4,125.20	2,468.80	71
Department 7110 - Recreation Totals		\$68,900.00	\$0.00	\$68,900.00	\$0.00	\$1,930.97	\$25,013.11	\$41,955.92	39%
Department 7310 - Youth Bureau									
7100	Executive	12,240.00	.00	12,240.00	.00	.00	10,086.17	2,153.83	82
7410	Supplies And Materials	200.00	.00	200.00	.00	.00	50.83	149.17	25
7440	Contractual Services	450.00	.00	450.00	.00	.00	43.24	406.76	10
7494	Bureau Sponsered Special Event	1,000.00	.00	1,000.00	.00	.00	799.00	201.00	80
7495	Coyne Field Maintenance	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0
7497	Summer Recreations Program	2,500.00	.00	2,500.00	.00	.00	.00	2,500.00	0
7498	Bldg Rental Boy & Girl Club	14,000.00	.00	14,000.00	.00	.00	14,000.00	.00	100
7499	Printing	150.00	.00	150.00	.00	.00	.00	150.00	0
Department 7310 - Youth Bureau Totals		\$35,540.00	\$0.00	\$35,540.00	\$0.00	\$0.00	\$24,979.24	\$10,560.76	70%
Department 7550 - City Historian									
7410	Supplies And Materials	600.00	.00	600.00	.00	173.58	254.67	171.75	71
Department 7550 - City Historian Totals		\$600.00	\$0.00	\$600.00	\$0.00	\$173.58	\$254.67	\$171.75	71%
Department 8020 - Planning Board									
7100	Executive	77,238.00	.00	77,238.00	.00	.00	62,885.12	14,352.88	81
7120	Professional/Technical	123,042.00	.00	123,042.00	.00	.00	93,557.64	29,484.36	76
7150	Clerical	40,052.00	.00	40,052.00	.00	.00	.00	40,052.00	0
7192	Longevity	350.00	.00	350.00	.00	.00	550.00	(200.00)	157
7220	Office Equipment	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0
7410	Supplies And Materials	2,500.00	.00	2,500.00	.00	28.70	1,022.79	1,448.51	42



Budget Performance Report

Date Range 08/01/24 - 07/31/25

Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - General Fund									
EXPENSE									
Department 8020 - Planning Board									
7440	Contractual Services	40,000.00	.00	40,000.00	.00	(235.05)	14,396.94	25,838.11	35
7463	Training And Conferences	2,500.00	.00	2,500.00	.00	.00	637.50	1,862.50	26
7804 Hospital And Medical Ins									
7804.0001	Hospital And Medical Ins Health Insurance Buyout	.00	.00	.00	.00	.00	250.00	(250.00)	+++
7804 - Hospital And Medical Ins Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	(\$250.00)	+++
Department 8020 - Planning Board Totals		\$287,682.00	\$0.00	\$287,682.00	\$0.00	(\$206.35)	\$173,299.99	\$114,588.36	60%
Department 9000 - Employee Benefits									
7430	Accident & Dismemberment Ins	21,000.00	.00	21,000.00	.00	.00	14,619.99	6,380.01	70
7801	Social Security	556,000.00	.00	556,000.00	.00	.00	446,281.92	109,718.08	80
7802	Nys Police & Fire Retirement	1,445,598.00	.00	1,445,598.00	.00	.00	1,404,260.00	41,338.00	97
7804	Hospital And Medical Ins	2,565,000.00	.00	2,565,000.00	.00	755.40	2,644,230.06	(79,985.46)	103
7805	Disability Insurance	30,000.00	.00	30,000.00	.00	.00	22,095.29	7,904.71	74
7810	Nys Employee Retirement	342,900.00	.00	342,900.00	.00	.00	273,347.00	69,553.00	80
7841	Workers Compensation	239,500.00	.00	239,500.00	.00	.00	212,959.98	26,540.02	89
7850	Unemployment Insurance	20,000.00	.00	20,000.00	.00	.00	.00	20,000.00	0
7855	EAP Program	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0
Department 9000 - Employee Benefits Totals		\$5,224,998.00	\$0.00	\$5,224,998.00	\$0.00	\$755.40	\$5,017,794.24	\$206,448.36	96%
Department 9730 - Bond Anticipation Notes									
7602	Bond Payments	378,429.00	.00	378,429.00	.00	.00	.00	378,429.00	0
7702	Interest On Bonds	137,758.00	.00	137,758.00	.00	.00	.00	137,758.00	0
Department 9730 - Bond Anticipation Notes Totals		\$516,187.00	\$0.00	\$516,187.00	\$0.00	\$0.00	\$0.00	\$516,187.00	0%
Department 9900 - Interfund Transfers									
9901	Transfer To	148,290.00	.00	148,290.00	.00	.00	(190.00)	148,480.00	0
Department 9900 - Interfund Transfers Totals		\$148,290.00	\$0.00	\$148,290.00	\$0.00	\$0.00	(\$190.00)	\$148,480.00	0%
EXPENSE TOTALS		\$17,200,019.00	\$212,858.69	\$17,412,877.69	\$0.00	\$374,557.60	\$13,287,001.96	\$3,751,318.13	78%
Fund A - General Fund Totals									
REVENUE TOTALS		17,136,526.00	49,294.44	17,185,820.44	.00	.00	14,258,220.00	2,927,600.44	83%
EXPENSE TOTALS		17,200,019.00	212,858.69	17,412,877.69	.00	374,557.60	13,287,001.96	3,751,318.13	78%
Fund A - General Fund Totals		(\$63,493.00)	(\$163,564.25)	(\$227,057.25)	\$0.00	(\$374,557.60)	\$971,218.04	(\$823,717.69)	
Fund CD - Community Development									
REVENUE									
Department 0000 - Non-Departmental									
2401	Interest Earnings	5,000.00	.00	5,000.00	.00	.00	15,972.30	(10,972.30)	319
4989	Federal Aid-Home Program	.00	.00	.00	.00	.00	319,100.92	(319,100.92)	+++
Department 0000 - Non-Departmental Totals		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$335,073.22	(\$330,073.22)	6701%
REVENUE TOTALS		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$335,073.22	(\$330,073.22)	6701%



Budget Performance Report

Date Range 08/01/24 - 07/31/25

Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund CD - Community Development									
EXPENSE									
7450	Fees For Services	.00	.00	.00	.00	.00	30.00	(30.00)	+++
Department 8020 - Planning Board									
7474 Community Development Block Grant									
7474.0002	Community Development Block Grant Home Grant 2018-2022	500,464.00	.00	500,464.00	.00	5,075.00	306,695.18	188,693.82	62
7474.0003	Community Development Block Grant CDBG	.00	.00	.00	.00	(298.62)	.00	298.62	+++
7474 - Community Development Block Grant Totals		\$500,464.00	\$0.00	\$500,464.00	\$0.00	\$4,776.38	\$306,695.18	\$188,992.44	62%
Department 8020 - Planning Board Totals		\$500,464.00	\$0.00	\$500,464.00	\$0.00	\$4,776.38	\$306,695.18	\$188,992.44	62%
EXPENSE TOTALS		\$500,464.00	\$0.00	\$500,464.00	\$0.00	\$4,776.38	\$306,725.18	\$188,962.44	62%
Fund CD - Community Development Totals									
REVENUE TOTALS		5,000.00	.00	5,000.00	.00	.00	335,073.22	(330,073.22)	6701%
EXPENSE TOTALS		500,464.00	.00	500,464.00	.00	4,776.38	306,725.18	188,962.44	62%
Fund CD - Community Development Totals		(\$495,464.00)	\$0.00	(\$495,464.00)	\$0.00	(\$4,776.38)	\$28,348.04	(\$519,035.66)	
Fund CL - Solid Waste Fund									
REVENUE									
Department 0000 - Non-Departmental									
2130 Charges									
2130.0001	Charges City Charges	825,000.00	.00	825,000.00	.00	.00	588,970.90	236,029.10	71
2130.0005	Charges Refund from Scrap	3,500.00	.00	3,500.00	.00	.00	.00	3,500.00	0
2130.0008	Charges Fees Commercial	8,500.00	.00	8,500.00	.00	.00	6,000.00	2,500.00	71
2130 - Charges Totals		\$837,000.00	\$0.00	\$837,000.00	\$0.00	\$0.00	\$594,970.90	\$242,029.10	71%
2401 Interest Earnings									
2401	Interest Earnings	3,000.00	.00	3,000.00	.00	.00	4,456.52	(1,456.52)	149
2401.0001	Interest Earnings Penalties on Unpaid Fines	35,000.00	.00	35,000.00	.00	.00	23,595.58	11,404.42	67
2401 - Interest Earnings Totals		\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$28,052.10	\$9,947.90	74%
2405 Miscellaneous Revenue									
2405.0001	Miscellaneous Revenue MISC REV	32,000.00	.00	32,000.00	.00	.00	8,786.00	23,214.00	27
2405 - Miscellaneous Revenue Totals		\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$8,786.00	\$23,214.00	27%
Department 0000 - Non-Departmental Totals		\$907,000.00	\$0.00	\$907,000.00	\$0.00	\$0.00	\$631,809.00	\$275,191.00	70%
REVENUE TOTALS		\$907,000.00	\$0.00	\$907,000.00	\$0.00	\$0.00	\$631,809.00	\$275,191.00	70%
EXPENSE									
Department 1900 - Special Items									
7431	Liability Insurance	23,000.00	.00	23,000.00	.00	.00	.00	23,000.00	0
Department 1900 - Special Items Totals		\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	0%
Department 8160 - Refuse & Garbage									
7110	Supervisory	50,608.00	.00	50,608.00	.00	.00	43,624.35	6,983.65	86
7132	Motor Equipment Operator	85,399.00	.00	85,399.00	.00	.00	78,718.68	6,680.32	92
7140	Trades	112,288.00	.00	112,288.00	.00	.00	100,985.31	11,302.69	90



Budget Performance Report

Date Range 08/01/24 - 07/31/25

Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund CL - Solid Waste Fund									
EXPENSE									
Department 8160 - Refuse & Garbage									
7150	Clerical	39,653.00	.00	39,653.00	.00	.00	35,833.60	3,819.40	90
7191	Vacation Buy Back	2,600.00	.00	2,600.00	.00	.00	908.40	1,691.60	35
7192	Longevity	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
7193	Clothing Allowance	3,000.00	.00	3,000.00	.00	.00	3,000.00	.00	100
7199	Overtime	10,202.00	.00	10,202.00	.00	.00	16,579.62	(6,377.62)	163
7250	Other Equipment	10,000.00	.00	10,000.00	.00	.00	9,038.59	961.41	90
7410	Supplies And Materials	10,000.00	.00	10,000.00	.00	3,420.06	5,610.24	969.70	90
7413	Gasoline / Diesel Fuel	30,000.00	.00	30,000.00	.00	11,724.65	8,275.35	10,000.00	67
7429	Vehicle Maintenance	20,000.00	.00	20,000.00	.00	3,782.98	16,161.98	55.04	100
7440	Contractual Services	35,000.00	.00	35,000.00	.00	5,142.37	29,906.31	(48.68)	100
7447	Landfill Expenses	260,000.00	.00	260,000.00	.00	34,499.86	168,834.13	56,666.01	78
Department 8160 - Refuse & Garbage Totals		\$669,750.00	\$0.00	\$669,750.00	\$0.00	\$58,569.92	\$517,476.56	\$93,703.52	86%
Department 9000 - Employee Benefits									
7801	Social Security	22,000.00	.00	22,000.00	.00	.00	19,287.80	2,712.20	88
7804	Hospital And Medical Ins	114,000.00	.00	114,000.00	.00	.00	(9,367.98)	123,367.98	-8
7805	Disability Insurance	2,500.00	.00	2,500.00	.00	.00	.00	2,500.00	0
7810	Nys Employee Retirement	48,000.00	.00	48,000.00	.00	.00	48,000.00	.00	100
7841	Workers Compensation	27,750.00	.00	27,750.00	.00	.00	.00	27,750.00	0
Department 9000 - Employee Benefits Totals		\$214,250.00	\$0.00	\$214,250.00	\$0.00	\$0.00	\$57,919.82	\$156,330.18	27%
EXPENSE TOTALS		\$907,000.00	\$0.00	\$907,000.00	\$0.00	\$58,569.92	\$575,396.38	\$273,033.70	70%
Fund CL - Solid Waste Fund Totals									
REVENUE TOTALS		907,000.00	.00	907,000.00	.00	.00	631,809.00	275,191.00	70%
EXPENSE TOTALS		907,000.00	.00	907,000.00	.00	58,569.92	575,396.38	273,033.70	70%
Fund CL - Solid Waste Fund Totals		\$0.00	\$0.00	\$0.00	\$0.00	(\$58,569.92)	\$56,412.62	\$2,157.30	
Fund FX - Water Fund									
REVENUE									
Department 0000 - Non-Departmental									
2140 Metered Water Sales									
2140	Metered Water Sales	1,892,588.00	.00	1,892,588.00	.00	.00	1,603,728.69	288,859.31	85
2140.0004	Metered Water Sales Pump Station Surcharge	2,000,000.00	.00	2,000,000.00	.00	.00	941,717.42	1,058,282.58	47
2140 - Metered Water Sales Totals		\$3,892,588.00	\$0.00	\$3,892,588.00	\$0.00	\$0.00	\$2,545,446.11	\$1,347,141.89	65%
2142 Other Water Sales									
2142.0003	Other Water Sales Other Water (HVCC) Armory Sewer	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0
2142.0007	Other Water Sales North Greenbush Water Dist	205,000.00	.00	205,000.00	.00	.00	387,552.14	(182,552.14)	189
2142 - Other Water Sales Totals		\$206,500.00	\$0.00	\$206,500.00	\$0.00	\$0.00	\$387,552.14	(\$181,052.14)	188%
2144 Service Charges									
2144	Service Charges	35,000.00	.00	35,000.00	.00	.00	.00	35,000.00	0



Budget Performance Report

Date Range 08/01/24 - 07/31/25

Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund FX - Water Fund									
REVENUE									
Department 0000 - Non-Departmental									
2144	Service Charges								
2144.0002	Service Charges Fire Service Charges	14,000.00	.00	14,000.00	.00	.00	.00	14,000.00	0
	2144 - Service Charges Totals	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00	\$49,000.00	0%
2148	Penalties On Water Rents	30,000.00	.00	30,000.00	.00	.00	.00	30,000.00	0
2378	Other Water Serv								
2378.0002	Other Water Serv Reimbursement from EastGreenbush	220,000.00	.00	220,000.00	.00	.00	129,078.99	90,921.01	59
	2378 - Other Water Serv Totals	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$129,078.99	\$90,921.01	59%
2401	Interest Earnings	18,000.00	.00	18,000.00	.00	.00	32,603.92	(14,603.92)	181
	Department 0000 - Non-Departmental Totals	\$4,416,088.00	\$0.00	\$4,416,088.00	\$0.00	\$0.00	\$3,094,681.16	\$1,321,406.84	70%
	REVENUE TOTALS	\$4,416,088.00	\$0.00	\$4,416,088.00	\$0.00	\$0.00	\$3,094,681.16	\$1,321,406.84	70%
EXPENSE									
Department 1900 - Special Items									
7431	Liability Insurance	22,000.00	(9,739.16)	12,260.84	.00	.00	.00	12,260.84	0
	Department 1900 - Special Items Totals	\$22,000.00	(\$9,739.16)	\$12,260.84	\$0.00	\$0.00	\$0.00	\$12,260.84	0%
Department 8310 - Administration									
7100	Executive	45,396.00	.00	45,396.00	.00	.00	37,398.90	7,997.10	82
7134	Meter Reader	35,848.00	.00	35,848.00	.00	.00	31,384.66	4,463.34	88
7192	Longevity	750.00	.00	750.00	.00	.00	750.00	.00	100
7193	Clothing Allowance	650.00	.00	650.00	.00	.00	650.00	.00	100
7199	Overtime	.00	.00	.00	.00	.00	558.45	(558.45)	+++
7410	Supplies And Materials	10,000.00	(5,000.00)	5,000.00	.00	99.99	146.71	4,753.30	5
7440	Contractual Services	10,000.00	(10,000.00)	.00	.00	.00	1,801.34	(1,801.34)	+++
7463	Training And Conferences	800.00	.00	800.00	.00	.00	.00	800.00	0
	Department 8310 - Administration Totals	\$103,444.00	(\$15,000.00)	\$88,444.00	\$0.00	\$99.99	\$72,690.06	\$15,653.95	82%
Department 8320 - Source Sup. & Pump									
7110	Supervisory	43,443.00	.00	43,443.00	.00	.00	50,111.24	(6,668.24)	115
7192	Longevity	1,300.00	.00	1,300.00	.00	.00	.00	1,300.00	0
7193	Clothing Allowance	650.00	.00	650.00	.00	400.10	249.90	.00	100
7199	Overtime	10,000.00	.00	10,000.00	.00	.00	26,396.35	(16,396.35)	264
7220	Office Equipment	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
7250	Other Equipment								
7250	Other Equipment	10,000.00	(5,509.00)	4,491.00	.00	4,319.49	.00	171.51	96
7250.0001	Other Equipment PUMP STATION REPAIR/UPGRADE	2,000,000.00	384,678.82	2,384,678.82	.00	19,931.31	252,690.75	2,112,056.76	11
	7250 - Other Equipment Totals	\$2,010,000.00	\$379,169.82	\$2,389,169.82	\$0.00	\$24,250.80	\$252,690.75	\$2,112,228.27	12%
7410	Supplies And Materials	7,500.00	.00	7,500.00	.00	3,113.08	1,160.73	3,226.19	57
7411	Fuel Oil	2,000.00	.00	2,000.00	.00	1,016.45	983.55	.00	100
7416	Chlorine	15,000.00	.00	15,000.00	.00	1,366.00	8,634.00	5,000.00	67
7420	Utilities	160,000.00	(4,221.70)	155,778.30	.00	(2,554.00)	155,018.82	3,313.48	98



Budget Performance Report

Date Range 08/01/24 - 07/31/25
 Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund FX - Water Fund									
EXPENSE									
Department 8320 - Source Sup. & Pump									
7440	Contractual Services	20,000.00	.00	20,000.00	.00	3,796.85	9,600.15	6,603.00	67
7449	Purchase Of Water For Resale	1,100,000.00	.00	1,100,000.00	.00	.00	627,166.33	472,833.67	57
Department 8320 - Source Sup. & Pump Totals		\$3,370,893.00	\$374,948.12	\$3,745,841.12	\$0.00	\$31,389.28	\$1,132,011.82	\$2,582,440.02	31%
Department 8340 - Transportation & Distribution									
7110	Supervisory	57,995.00	.00	57,995.00	.00	.00	43,579.80	14,415.20	75
7132	Motor Equipment Operator	78,962.00	.00	78,962.00	.00	.00	68,240.18	10,721.82	86
7193	Clothing Allowance	1,000.00	.00	1,000.00	.00	.00	1,500.00	(500.00)	150
7199	Overtime	25,000.00	.00	25,000.00	.00	.00	22,113.73	2,886.27	88
7410	Supplies And Materials	45,000.00	.00	45,000.00	.00	11,998.51	30,914.12	2,087.37	95
7413	Gasoline / Diesel Fuel	7,000.00	.00	7,000.00	.00	3,500.00	4,206.43	(706.43)	110
7429	Vehicle Maintenance	7,500.00	.00	7,500.00	.00	1,935.81	4,298.04	1,266.15	83
7440	Contractual Services	40,000.00	40,479.86	80,479.86	.00	13,354.97	56,439.29	10,685.60	87
7461	Water Testing And Surveys	20,000.00	.00	20,000.00	.00	5,550.50	7,640.05	6,809.45	66
Department 8340 - Transportation & Distribution Totals		\$282,457.00	\$40,479.86	\$322,936.86	\$0.00	\$36,339.79	\$238,931.64	\$47,665.43	85%
Department 9000 - Employee Benefits									
7801	Social Security	20,500.00	.00	20,500.00	.00	.00	21,134.36	(634.36)	103
7804	Hospital And Medical Ins	150,000.00	.00	150,000.00	.00	.00	(5,759.49)	155,759.49	-4
7805	Disability Insurance	400.00	.00	400.00	.00	.00	.00	400.00	0
7810	Nys Employee Retirement	35,000.00	.00	35,000.00	.00	.00	35,000.00	.00	100
7841	Workers Compensation	17,500.00	.00	17,500.00	.00	.00	.00	17,500.00	0
Department 9000 - Employee Benefits Totals		\$223,400.00	\$0.00	\$223,400.00	\$0.00	\$0.00	\$50,374.87	\$173,025.13	23%
Department 9730 - Bond Anticipation Notes									
7602	Bond Payments	394,579.00	.00	394,579.00	.00	.00	.00	394,579.00	0
7702	Interest On Bonds	19,315.00	.00	19,315.00	.00	.00	.00	19,315.00	0
Department 9730 - Bond Anticipation Notes Totals		\$413,894.00	\$0.00	\$413,894.00	\$0.00	\$0.00	\$0.00	\$413,894.00	0%
EXPENSE TOTALS		\$4,416,088.00	\$390,688.82	\$4,806,776.82	\$0.00	\$67,829.06	\$1,494,008.39	\$3,244,939.37	32%
Fund FX - Water Fund Totals									
REVENUE TOTALS		4,416,088.00	.00	4,416,088.00	.00	.00	3,094,681.16	1,321,406.84	70%
EXPENSE TOTALS		4,416,088.00	390,688.82	4,806,776.82	.00	67,829.06	1,494,008.39	3,244,939.37	32%
Fund FX - Water Fund Totals		\$0.00	(\$390,688.82)	(\$390,688.82)	\$0.00	(\$67,829.06)	\$1,600,672.77	(\$1,923,532.53)	
Fund G - Sanitary Sewers									
REVENUE									
Department 0000 - Non-Departmental									
2401	Interest Earnings	30,000.00	.00	30,000.00	.00	.00	19,685.45	10,314.55	66
2405 - Miscellaneous Revenue									
2405.0001	Miscellaneous Revenue MISC REV	20,000.00	.00	20,000.00	.00	.00	15,895.50	4,104.50	79
2405 - Miscellaneous Revenue Totals		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$15,895.50	\$4,104.50	79%



Budget Performance Report

Date Range 08/01/24 - 07/31/25

Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund G - Sanitary Sewers									
REVENUE									
Department 0000 - Non-Departmental									
2772	Sewer Maintenance Revenue	600,000.00	.00	600,000.00	.00	.00	677,571.16	(77,571.16)	113
Department 0000 - Non-Departmental Totals		\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$713,152.11	(\$63,152.11)	110%
REVENUE TOTALS		\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$713,152.11	(\$63,152.11)	110%
EXPENSE									
Department 1900 - Special Items									
7431	Liability Insurance	20,000.00	.00	20,000.00	.00	.00	.00	20,000.00	0
Department 1900 - Special Items Totals		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0%
Department 8120 - Sanitary Sewers									
7110	Supervisory	50,798.00	.00	50,798.00	.00	.00	39,871.74	10,926.26	78
7193	Clothing Allowance	1,800.00	.00	1,800.00	.00	.00	500.00	1,300.00	28
7199	Overtime	8,000.00	.00	8,000.00	.00	.00	7,253.31	746.69	91
7250	Other Equipment	19,500.00	.00	19,500.00	.00	.00	10,649.98	8,850.02	55
7410	Supplies And Materials	22,000.00	.00	22,000.00	.00	3,787.83	2,318.64	15,893.53	28
7413	Gasoline / Diesel Fuel	5,000.00	.00	5,000.00	.00	.00	1,853.64	3,146.36	37
7429	Vehicle Maintenance	10,000.00	.00	10,000.00	.00	887.18	8,837.53	275.29	97
7440	Contractual Services	100,000.00	.00	100,000.00	.00	39,198.45	31,777.01	29,024.54	71
7459	MS4 Compliance	30,000.00	.00	30,000.00	.00	.00	.00	30,000.00	0
7463	Training And Conferences	1,912.00	.00	1,912.00	.00	198.80	.00	1,713.20	10
7465	Combined Sewer Overflow	15,000.00	.00	15,000.00	.00	1,500.00	4,925.00	8,575.00	43
7467	Albany Pool	15,250.00	.00	15,250.00	.00	.00	.00	15,250.00	0
Department 8120 - Sanitary Sewers Totals		\$279,260.00	\$0.00	\$279,260.00	\$0.00	\$45,572.26	\$107,986.85	\$125,700.89	55%
Department 9000 - Employee Benefits									
7801	Social Security	5,000.00	.00	5,000.00	.00	.00	4,450.25	549.75	89
7804	Hospital And Medical Ins	43,000.00	.00	43,000.00	.00	.00	(1,467.55)	44,467.55	-3
7810	Nys Employee Retirement	9,000.00	.00	9,000.00	.00	.00	9,000.00	.00	100
7841	Workers Compensation	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0
Department 9000 - Employee Benefits Totals		\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$11,982.70	\$51,017.30	19%
Department 9730 - Bond Anticipation Notes									
7602 Bond Payments									
7602.0002	Bond Payments Sewer Fund	212,801.00	.00	212,801.00	.00	.00	.00	212,801.00	0
7602 - Bond Payments Totals		\$212,801.00	\$0.00	\$212,801.00	\$0.00	\$0.00	\$0.00	\$212,801.00	0%
7701	Interest On Bans/ Bonds	74,939.00	.00	74,939.00	.00	.00	.00	74,939.00	0
Department 9730 - Bond Anticipation Notes Totals		\$287,740.00	\$0.00	\$287,740.00	\$0.00	\$0.00	\$0.00	\$287,740.00	0%
EXPENSE TOTALS		\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$45,572.26	\$119,969.55	\$484,458.19	25%
Fund G - Sanitary Sewers Totals									
REVENUE TOTALS		650,000.00	.00	650,000.00	.00	.00	713,152.11	(63,152.11)	110%
EXPENSE TOTALS		650,000.00	.00	650,000.00	.00	45,572.26	119,969.55	484,458.19	25%



Budget Performance Report

Date Range 08/01/24 - 07/31/25

Include Rollup Account and Rollup to Item

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund G - Sanitary Sewers Totals		\$0.00	\$0.00	\$0.00	\$0.00	(\$45,572.26)	\$593,182.56	(\$547,610.30)	
Fund H - Capital Fund									
REVENUE									
Department 0000 - Non-Departmental									
2390	Share of Joint Activity								
2390.0003	Share of Joint Activity Albany CSO Pool	222,029.00	.00	222,029.00	.00	.00	86,569.08	135,459.92	39
2390 - Share of Joint Activity Totals		\$222,029.00	\$0.00	\$222,029.00	\$0.00	\$0.00	\$86,569.08	\$135,459.92	39%
2401	Interest Earnings	59,020.00	.00	59,020.00	.00	.00	21,726.66	37,293.34	37
2770	Othr.Unclassified Revenue	216,986.00	.00	216,986.00	.00	.00	14,232.72	202,753.28	7
3089	State Aid Additional								
3089.0041	State Aid Additional ARCHIVE GRANT	.00	150,000.00	150,000.00	.00	.00	.00	150,000.00	0
3089 - State Aid Additional Totals		\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	0%
3133	Brownfield Opportunity Grant	.00	.00	.00	.00	.00	(76,530.50)	76,530.50	+++
3990	Dec-Storm Sewer Cdta Project	.00	.00	.00	.00	.00	10,812.31	(10,812.31)	+++
4897	Federal Aid Parks								
4897.3136	Federal Aid Parks Federal Aid Parks Safe Park	103,828.00	.00	103,828.00	.00	.00	1,254,358.21	(1,150,530.21)	1208
4897 - Federal Aid Parks Totals		\$103,828.00	\$0.00	\$103,828.00	\$0.00	\$0.00	\$1,254,358.21	(\$1,150,530.21)	1208%
Department 0000 - Non-Departmental Totals		\$601,863.00	\$150,000.00	\$751,863.00	\$0.00	\$0.00	\$1,311,168.48	(\$559,305.48)	174%
REVENUE TOTALS		\$601,863.00	\$150,000.00	\$751,863.00	\$0.00	\$0.00	\$1,311,168.48	(\$559,305.48)	174%
EXPENSE									
Department 0000 - Non-Departmental									
7450	Fees For Services	15.00	.00	15.00	.00	.00	15.00	.00	100
Department 0000 - Non-Departmental Totals		\$15.00	\$0.00	\$15.00	\$0.00	\$0.00	\$15.00	\$0.00	100%
Department 1620 - Buildings									
7250	Other Equipment	55,024.00	.00	55,024.00	.00	.00	55,024.00	.00	100
7440	Contractual Services	.00	50,000.00	50,000.00	.00	.00	49,247.58	752.42	98
Department 1620 - Buildings Totals		\$55,024.00	\$50,000.00	\$105,024.00	\$0.00	\$0.00	\$104,271.58	\$752.42	99%
Department 3120 - Police									
7250	Other Equipment	406,986.00	.00	406,986.00	.00	15,823.50	377,808.55	13,353.95	97
Department 3120 - Police Totals		\$406,986.00	\$0.00	\$406,986.00	\$0.00	\$15,823.50	\$377,808.55	\$13,353.95	97%
Department 5110 - Highway Administration									
7210	Capital Outlay								
7210.0013	Capital Outlay Culvert Construction	98,195.00	.00	98,195.00	.00	.00	.00	98,195.00	0
7210.0045	Capital Outlay Federal-PSAP Grant	22,148.00	.00	22,148.00	.00	.00	.00	22,148.00	0
7210.0050	Capital Outlay Wilson Street Culvert	173,791.00	.00	173,791.00	.00	.00	46,475.16	127,315.84	27
7210 - Capital Outlay Totals		\$294,134.00	\$0.00	\$294,134.00	\$0.00	\$0.00	\$46,475.16	\$247,658.84	16%
Department 5110 - Highway Administration Totals		\$294,134.00	\$0.00	\$294,134.00	\$0.00	\$0.00	\$46,475.16	\$247,658.84	16%
Department 7110 - Recreation									
7250	Other Equipment								
7250.3136	Other Equipment Other Equipment Safe Park	4,157,801.00	.00	4,157,801.00	.00	(604,749.53)	1,706,452.75	3,056,097.78	26
7250 - Other Equipment Totals		\$4,157,801.00	\$0.00	\$4,157,801.00	\$0.00	(\$604,749.53)	\$1,706,452.75	\$3,056,097.78	26%



Budget Performance Report

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Fund H - Capital Fund									
EXPENSE									
Department 7110 - Recreation Totals		\$4,157,801.00	\$0.00	\$4,157,801.00	\$0.00	(\$604,749.53)	\$1,706,452.75	\$3,056,097.78	26%
Department 8020 - Planning Board									
7210 Capital Outlay									
7210.0008	Capital Outlay NYS 43 Bridge Project	48,127.00	.00	48,127.00	.00	.00	.00	48,127.00	0
7210.0046	Capital Outlay TAP- Riverfront Trail Phase #1	78,870.00	.00	78,870.00	.00	.00	.00	78,870.00	0
7210.0047	Capital Outlay TAP Hollow Trail Grant	206,022.00	.00	206,022.00	.00	.00	10,434.52	195,587.48	5
7210.0049	Capital Outlay South Street Bridge	108,961.00	.00	108,961.00	.00	.00	97,086.45	11,874.55	89
7210.0053	Capital Outlay NYSERDA Clean Mobility Grant	.00	100,000.00	100,000.00	.00	100,000.00	.00	.00	100
7210.0101	Capital Outlay ARCHIVE GRANT	.00	150,000.00	150,000.00	.00	13,604.41	132,360.00	4,035.59	97
7210 - Capital Outlay Totals		\$441,980.00	\$250,000.00	\$691,980.00	\$0.00	\$113,604.41	\$239,880.97	\$338,494.62	51%
7418	Open Space Plan/Grant	32,890.00	.00	32,890.00	.00	.00	.00	32,890.00	0
Department 8020 - Planning Board Totals		\$474,870.00	\$250,000.00	\$724,870.00	\$0.00	\$113,604.41	\$239,880.97	\$371,384.62	49%
Department 8120 - Sanitary Sewers									
7467	Albany Pool	695,518.00	.00	695,518.00	.00	.00	.00	695,518.00	0
Department 8120 - Sanitary Sewers Totals		\$695,518.00	\$0.00	\$695,518.00	\$0.00	\$0.00	\$0.00	\$695,518.00	0%
EXPENSE TOTALS		\$6,084,348.00	\$300,000.00	\$6,384,348.00	\$0.00	(\$475,321.62)	\$2,474,904.01	\$4,384,765.61	31%
Fund H - Capital Fund Totals									
REVENUE TOTALS		601,863.00	150,000.00	751,863.00	.00	.00	1,311,168.48	(559,305.48)	174%
EXPENSE TOTALS		6,084,348.00	300,000.00	6,384,348.00	.00	(475,321.62)	2,474,904.01	4,384,765.61	31%
Fund H - Capital Fund Totals		(\$5,482,485.00)	(\$150,000.00)	(\$5,632,485.00)	\$0.00	\$475,321.62	(\$1,163,735.53)	(\$4,944,071.09)	
Fund L - Library Fund									
REVENUE									
Department 0000 - Non-Departmental									
2401	Interest Earnings	.00	.00	.00	.00	.00	1,858.12	(1,858.12)	+++
2706	County Aid Library	5,700.00	.00	5,700.00	.00	.00	5,700.00	.00	100
2760	LLSA State Funding	2,700.00	.00	2,700.00	.00	.00	.00	2,700.00	0
2770	Othr.Unclassified Revenue	3,000.00	.00	3,000.00	.00	.00	4,112.49	(1,112.49)	137
2810	Interfund Revenue	148,290.00	.00	148,290.00	.00	.00	.00	148,290.00	0
Department 0000 - Non-Departmental Totals		\$159,690.00	\$0.00	\$159,690.00	\$0.00	\$0.00	\$11,670.61	\$148,019.39	7%
REVENUE TOTALS		\$159,690.00	\$0.00	\$159,690.00	\$0.00	\$0.00	\$11,670.61	\$148,019.39	7%
EXPENSE									
Department 7410 - Library									
7100	Executive	51,885.00	.00	51,885.00	.00	.00	43,165.08	8,719.92	83
7150	Clerical	69,555.00	.00	69,555.00	.00	.00	53,354.59	16,200.41	77
7192	Longevity	500.00	.00	500.00	.00	.00	500.00	.00	100
7220	Office Equipment	6,000.00	.00	6,000.00	.00	.00	3,164.59	2,835.41	53
7410	Supplies And Materials	25,000.00	(1,000.00)	24,000.00	.00	7,556.54	15,889.49	553.97	98
7440	Contractual Services	6,000.00	1,000.00	7,000.00	.00	1,698.89	4,875.81	425.30	94



Budget Performance Report

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund L - Library Fund									
EXPENSE									
Department 7410 - Library									
7463	Training And Conferences	750.00	.00	750.00	.00	.00	749.90	.10	100
Department 7410 - Library Totals		\$159,690.00	\$0.00	\$159,690.00	\$0.00	\$9,255.43	\$121,699.46	\$28,735.11	82%
EXPENSE TOTALS		\$159,690.00	\$0.00	\$159,690.00	\$0.00	\$9,255.43	\$121,699.46	\$28,735.11	82%
Fund L - Library Fund Totals									
REVENUE TOTALS		159,690.00	.00	159,690.00	.00	.00	11,670.61	148,019.39	7%
EXPENSE TOTALS		159,690.00	.00	159,690.00	.00	9,255.43	121,699.46	28,735.11	82%
Fund L - Library Fund Totals		\$0.00	\$0.00	\$0.00	\$0.00	(\$9,255.43)	(\$110,028.85)	\$119,284.28	
Fund T - Trust Fund									
REVENUE									
Department 0000 - Non-Departmental									
2401	Interest Earnings	.00	.00	.00	.00	.00	7,262.40	(7,262.40)	+++
Department 0000 - Non-Departmental Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,262.40	(\$7,262.40)	+++
REVENUE TOTALS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,262.40	(\$7,262.40)	+++
Fund T - Trust Fund Totals									
REVENUE TOTALS		.00	.00	.00	.00	.00	7,262.40	(7,262.40)	+++
EXPENSE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++
Fund T - Trust Fund Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,262.40	(\$7,262.40)	
Grand Totals									
REVENUE TOTALS		23,876,167.00	199,294.44	24,075,461.44	.00	.00	20,363,036.98	3,712,424.46	85%
EXPENSE TOTALS		29,917,609.00	903,547.51	30,821,156.51	.00	85,239.03	18,379,704.93	12,356,212.55	60%
Grand Totals		(\$6,041,442.00)	(\$704,253.07)	(\$6,745,695.07)	\$0.00	(\$85,239.03)	\$1,983,332.05	(\$8,643,788.09)	