

**VILLAGE OF RED HOOK
RESOLUTION #11 - 2024
DATED April 8, 2024**

A meeting of the Village of Red Hook was convened in public session at the Village Hall, 7467 South Broadway, Red Hook, NY on April 8, 2024. The meeting was called to order by Mayor Smythe.

RESOLUTION FOR BUDGET ADJUSTMENTS TO VILLAGE GENERAL, WATER & SEWER FUNDS.

WHEREAS, there were errors in the “current budget” in prior budget amendments, and

WHEREAS the Village Board desires to correct the prior amendments to the General, Water, & Sewer Fund budgets to reflect current information,

WHEREAS, The Village Board has reviewed the following schedule of budget adjustment corrections:

For the GENERAL FUND:

Account No.	Account Name	Current Budget	Adjustment	Revised Budget	Notes
EXPENSE:					
A8010.1	Zoning - Per Srv	\$ 40,000.00	\$ (5,000.00)	\$ 35,000.00	Correcting 11/13/23 Adj
A8010.48	Zoning - Contr. Exp - Per Srv	\$ 45,000.00	\$ 5,000.00	\$ 50,000.00	Correcting 11/13/23 Adj
	TOTAL		\$ -		

The 11/13/23 budget adjustments showed the “Current Budget” at \$85,000 and \$0 respectively. The final “Revised Budget” remains the same as the 11/13 budget adjustments.

For the WATER FUND:

Account No.	Account Name	Current Budget	Adjustment	Revised Budget	Notes
EXPENSE:					
EW8320.47	Water Repairs	\$ 48,000.00	\$ 2,000.00	\$ 50,000.00	Correcting 9/11/23 adj
	TOTAL		\$ (2,000.00)		

The 9/11/23 budget adjustment showed the “Current Budget” at \$50,000 when it should have been \$48,000. The addition of \$2,000 was already covered by a \$2000 increase in EW2144.a Water Tapping Fee revenue.

For the SEWER FUND:

Account No.	Account Name	Current Budget	Adjustment	Revised Budget	Notes
EXPENSE:					
ES1710.1	Admin - Per Srv	\$ 5,000.00	\$ (500.00)	\$ 4,500.00	Correcting 9/28/23 adj
	TOTAL		\$ 500.00		

The 9/28/23 budget adjustment showed a “Current Budget” of \$10,000 when it should have been \$5,000. The 9/28 budget adjustment was a \$3,000 deduction. The 11/2/23 budget adjustment was a \$2500 increase. So this deduction of \$500 starts with the correct “Current Budget” and now ends where it should.

NOW THEREFORE BE IT RESOLVED, that the Village of Red Hook approves these corrections to the General, Water & Sewer Fund budgets as shown in the schedule above.


Motion by: Trustee Appenzeller

Seconded by: Trustee Laing

Vote:

Mayor Smythe	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> Nay	<input type="checkbox"/> Abstain	<input type="checkbox"/> Recuse	<input type="checkbox"/> Absent/Excused
Deputy Mayor Kjarval	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> Nay	<input type="checkbox"/> Abstain	<input type="checkbox"/> Recuse	<input type="checkbox"/> Absent/Excused
Trustee Laing	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> Nay	<input type="checkbox"/> Abstain	<input type="checkbox"/> Recuse	<input type="checkbox"/> Absent/Excused
Trustee Bradley-Rickard	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> Nay	<input type="checkbox"/> Abstain	<input type="checkbox"/> Recuse	<input type="checkbox"/> Absent/Excused
Trustee Appenzeller	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> Nay	<input type="checkbox"/> Abstain	<input type="checkbox"/> Recuse	<input type="checkbox"/> Absent/Excused
Vote Total	5				
Result	Motion: Passed				

I hereby attest that the above Resolution was approved by the Board of Trustees at its April 8, 2024 meeting, and that I have been authorized to sign this Resolution by decision of the Board of Trustees.



 Jennifer Cavanaugh, Clerk

4/8/24

 Date