

**VILLAGE OF RED HOOK
RESOLUTION #28 - 2024
DATED August 22, 2024**

A meeting of the Village of Red Hook was convened in public session at the Village Hall, 7467 South Broadway, Red Hook, NY on August 22, 2024. The meeting was called to order by Mayor Smythe.

RESOLUTION FOR BUDGET ADJUSTMENTS TO VILLAGE GENERAL FUND.

WHEREAS, the Village Board desires to amend the General Fund budget to reflect current information and expenses,

WHEREAS, The Village Board has reviewed the following schedule of budget adjustments:

For the GENERAL FUND:

Account No.	Account Name	Current Budget	Adjustment	Revised Budget	Notes
REVENUE:					
A1289b	LOSAP Other Gov. - Other	\$ 9,000.00	\$ 3,000.00	\$ 12,000.00	
A2260b	Police - Infrastructure Security	\$ -	\$ 16,425.00	\$ 16,425.00	
A2260c	Police - Dutchess County DWI	\$ 2,100.00	\$ (2,100.00)	\$ -	
A2260T	Village of Tivoli (Patrols)	\$ 10,500.00	\$ 6,500.00	\$ 17,000.00	
A2260U	Village of Tivoli - Court Officer	\$ 5,250.00	\$ (850.00)	\$ 4,400.00	
A2261b	School Police - SRO	\$ 133,250.00	\$ 26,750.00	\$ 160,000.00	
A2262	Fire Dept - Town Work Comp	\$ 30,000.00	\$ 18,700.00	\$ 48,700.00	
A2440	Rental - Other (Cell Tower)	\$ 125,000.00	\$ 22,000.00	\$ 147,000.00	Final pymt from Sprint
A2706	Grants from Local Govt (Lang Acces	\$ -	\$ 5,000.00	\$ 5,000.00	
A2706e	Grants from Local Govt- RH Respon	\$ -	\$ 48,102.00	\$ 48,102.00	Legislative grant from 2021
A2706f	Grants from Local Govt- Police EV	\$ -	\$ 80,000.00	\$ 80,000.00	From Senator Hinchey
A4089	Federal Aid (ARPA)	\$ -	\$ 62,993.00	\$ 62,993.00	Mini-Excavator
EXPENSE:					
A1010.2	Municipal Court - Equip & Capital	\$ -	\$ 407.65	\$ 407.65	TV & wireless in Court Room
A1210.1	Mayor - Per Srv	\$ 8,970.00	\$ 4,650.00	\$ 13,620.00	Puts all in one place
A1640.2	Central Garage - Capital	\$ -	\$ 62,993.00	\$ 62,993.00	Mini Excavator pd by ARPA
A1910.4	Unallocated Insurance - Cont Exp	\$ 50,600.00	\$ 2,285.81	\$ 52,885.81	
A1989.4	Other Gov.t Support	\$ 14,410.20	\$ (13,100.97)	\$ 1,309.23	
A3120.1A	Police - Per Srv - Village Police	\$ 479,500.00	\$ 25,500.00	\$ 505,000.00	LY was higher, making TY higher
A3120.2	Police - Capital	\$ -	\$ 90,028.64	\$ 90,028.64	Police EV (\$80k) & Dodge lease
A63104	Community Action Administration	\$ -	\$ 48,102.00	\$ 48,102.00	RH Responds legislative grant
A8676.4	Prov - Public Ser (Lang Acc Grant)	\$ -	\$ 5,000.00	\$ 5,000.00	
A9010.8	State Retirement System	\$ 40,000.00	\$ (3,072.00)	\$ 36,928.00	Assumes \$9k from Water Fund
A9015.8	Police Retirement - Empl Bene	\$ 91,000.00	\$ 38,687.00	\$ 129,687.00	
A9040.8	Workers Comp - Fire Dept	\$ 40,000.00	\$ 25,038.87	\$ 65,038.87	
	TOTAL		\$ -		

NOW THEREFORE BE IT RESOLVED, that the Village of Red Hook amends the General Fund budget for Fiscal Year Ending 5/31/25 as shown in the schedule above.

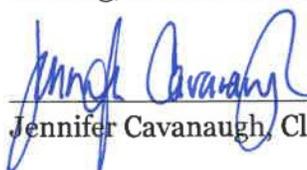
Motion by: Deputy Mayor Kjarval

Seconded by: Trustee Bradley-Rickard

Vote:

Mayor Smythe	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> Nay	<input type="checkbox"/> Abstain	<input type="checkbox"/> Recuse	<input type="checkbox"/> Absent/Excused
Deputy Mayor Kjarval	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> Nay	<input type="checkbox"/> Abstain	<input type="checkbox"/> Recuse	<input type="checkbox"/> Absent/Excused
Trustee Laing	<input type="checkbox"/> Aye	<input type="checkbox"/> Nay	<input type="checkbox"/> Abstain	<input type="checkbox"/> Recuse	<input checked="" type="checkbox"/> Absent/Excused
Trustee Bradley-Rickard	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> Nay	<input type="checkbox"/> Abstain	<input type="checkbox"/> Recuse	<input type="checkbox"/> Absent/Excused
Trustee Appenzeller	<input type="checkbox"/> Aye	<input type="checkbox"/> Nay	<input type="checkbox"/> Abstain	<input type="checkbox"/> Recuse	<input checked="" type="checkbox"/> Absent/Excused
Vote Total	3				2
Result	Motion: Passed				

I hereby attest that the above Resolution was approved by the Board of Trustees at its August 22, 2024 meeting, and that I have been authorized to sign this Resolution by decision of the Board of Trustees.



 Jennifer Cavanaugh, Clerk

8/22/24

 Date