

ORDINANCE NO. 04-23

CAPITAL ORDINANCE TO AUTHORIZE THE MAKING OF VARIOUS PUBLIC IMPROVEMENTS AND THE ACQUISITION OF NEW ADDITIONAL OR REPLACEMENT EQUIPMENT AND MACHINERY, NEW INFORMATION TECHNOLOGY EQUIPMENT, AND NEW AUTOMOTIVE VEHICLES AND A NEW LADDER FIRE ENGINE, INCLUDING ORIGINAL APPARATUS AND EQUIPMENT, IN, BY AND FOR THE TOWNSHIP OF ROXBURY, IN THE COUNTY OF MORRIS, STATE OF NEW JERSEY AND TO APPROPRIATE THE SUM OF \$4,432,955 FROM VARIOUS GRANTS, AMERICAN RESCUE PLAN ACT FUNDS, OPEN SPACE TRUST FUND, THE CAPITAL IMPROVEMENT FUND AND THE RESERVE FOR FIRE EQUIPMENT OF THE TOWNSHIP TO PAY THE COST THEREOF

BE IT ORDAINED by the Township Council of the Township of Roxbury, in the County of Morris, State of New Jersey, as follows:

Section 1. The Township of Roxbury, in the County of Morris, State of New Jersey (the "Township") is hereby authorized to make various public improvements and to acquire new additional or replacement equipment and machinery, new information technology equipment, new communication and security system equipment, and new automotive vehicles, an a new ladder fire engine, including original apparatus and equipment, in, by and for said Township, as more particularly described in Section 4 hereof. The cost of the improvements includes all work, materials, and appurtenances necessary and suitable therefor.

Section 2. There is hereby appropriated to the payment of the cost of making the improvements described in Sections 1 and 4 hereof (hereinafter referred to as "purposes"), the respective amounts of money hereinafter stated as the appropriation for said respective purposes. Said appropriation shall be met from various grants, American Rescue Plan Act funds, Open Space Trust Fund Monies, Reserve for Fire Equipment and the Capital Improvement

Fund moneys appropriated by this ordinance. Said improvements shall be made as general improvements and no part of the cost thereof shall be assessed against property specially benefited.

Section 3. It is hereby determined and stated that the making of such improvements is not a current expense of said Township.

Section 4. The several purposes hereby authorized are set forth in the following "Schedule of Improvements, Purposes and Amounts" which schedule also shows (1) the amount of the appropriation and the estimated cost of each such purpose, and (2) the amount of each sum which is to be provided by the State Grant hereinafter appropriated, and (3) the amount of each sum which is provided by the County grant hereinafter appropriated, and (4) the amount of each sum which is to be provided by the American Rescue Plan Act funds hereinafter appropriated, and (5) the amount of each sum which is to be provided by the Open Space Trust Fund moneys hereinafter appropriated, and (6) the amount of each sum which is to be provided by the Reserve for Fire Equipment hereinafter appropriated, and (7) the amount of each sum which is to be provided by the appropriation from the Capital Improvement Fund hereinafter made, and (8) the period of usefulness of each such purpose, according to its reasonable life:

SCHEDULE OF IMPROVEMENTS, PURPOSES AND AMOUNTS

A. Information and Technology - Acquisition of new information technology equipment and new additional or replacement equipment or machinery consisting of (i) computers, (ii) security cameras and (iii) network infrastructure upgrades.

Appropriation and Estimated Cost	\$ 81,555
Capital Improvement Fund Appropriated	\$ 81,555
Period of Usefulness	5 years

B. Engineering Department - Undertaking of the following improvements:

<u>Location</u>	<u>Improvements</u>
1. Township-wide ADA Ramps	ADA Curbing Improvements
2. Emmans Road Phase 2	Resurfacing
3. Stormwater Management	Stormwater Management regulatory compliance

Appropriation and Estimated Cost	\$ 515,000
State Grant Appropriated	\$ 250,000
County Grant Appropriated	\$ 125,000
Capital Improvement Fund Appropriated	\$ 140,000
Period of Usefulness	10 years

C. Buildings and Grounds - Undertaking of the following improvements:

<u>Location</u>	<u>Improvements</u>
1. Horseshoe Lake Concession Stand	Roof Replacement
2. Fire Company 2	Radiant Heat
3. Town Hall	HVAC Replacement
4. Various Parking Lots	Parking lot improvements
5. Township Facilities	HVAC Analysis and Upgrade
6. Town Hall, Recreation, DPW	Key Fob System

Appropriation and Estimated Cost	\$ 162,500
Capital Improvement Fund Appropriated	\$ 162,500
Period of Usefulness	10 years

D. Fire Department - Acquisition of new additional or replacement equipment and machinery consisting of:

Fire Company No. 1
Turnout gear per NFPA codes

Fire Company No. 2
Turnout gear per NFPA codes
Fire Hose Replacement

Fire Company No. 3
Turnout gear per NFPA codes
Fire Hose Replacement

Appropriation and Estimated Cost	\$ 55,000
Grant Funds Appropriated	\$ 42,000
Capital Improvement Fund Appropriated	\$ 13,000
Period of Usefulness	5 years

E. Fire Department - Replacement of Quint 11 and Quint 14 fire engine with a new ladder fire engine including original apparatus and equipment.

Appropriation and Estimated Cost	\$ 1,800,000
American Rescue Plan Act Funds Appropriated	\$ 1,180,190
Reserve for Fire Equipment Appropriated	\$ 600,000
Capital Improvement Fund Appropriated	\$ 19,810
Period of Usefulness	10 years

F. Road Department - (i) Acquisition of new additional or replacement equipment and machines and new automotive vehicles, including original apparatus and equipment, consisting of (a) a 6-yard dump truck (b) a pickup truck and (c) a 20 ton tag along trailer and (ii) the undertaking of the following improvements:

<u>Location</u>	<u>Improvements</u>
1. 2023 Road Improvement Program	Various road resurfacing, curbing and drainage improvements on a Township-wide basis
2. 2023 Sidewalk Program	Sidewalk removal/replacement

	on a Township-wide basis
3. 2023 Drainage Improvement Program	Catch basin repair and maintenance on a Township-wide basis
4. Guide Rail Replacement	Guide rail replacement on Commerce/Drakesville
Appropriation and Estimated Cost	\$1,270,000
Capital Improvement Fund Appropriated	\$1,270,000
Period of Usefulness	5 years

G. Equipment & Repair Department - Acquisition of new additional or replacement equipment and machines consisting of tire mount balancer, and various equipment for vehicles.

Appropriation and Estimated Cost	\$ 55,000
Capital Improvement Fund Appropriated	\$ 55,000
Period of Usefulness	5 years

H. Recreation and Parks - Acquisition of new additional or replacement equipment and machinery and a new automotive vehicle, including original apparatus and equipment, consisting of (a) two wide area zero turn mowers, (b) backstop fencing, (c) bleacher fencing and (d) a pickup truck and the undertaking of the following improvements:

<u>Location</u>	<u>Improvements</u>
Emmans Field	Wet land and floodplain delineation
Horseshoe Lake	remote control lighting upgrades, bleachers concrete pad
Dell Ave	baseball dugout improvements, playground renovations

Appropriation and Estimated Cost	\$ 448,000
Open Space Trust Fund Appropriated	\$ 185,000
Capital Improvement Fund Appropriated	\$ 263,000

Period of Usefulness 5 years

I. Free Public Library - Gutter replacement and electrical improvements.

Appropriation and Estimated Cost	\$ 11,000
Capital Improvement Fund Appropriated	\$ 11,000
Period of Usefulness	15 years

J. Various Departments and Offices - Acquisition of new additional or replacement equipment and machinery and new information technology equipment for the use of various Township departments and offices, as follows:

Streets and Roads
Headphone Communication System

Buildings and Grounds
Defibrillators
Floor Drain Snake
Windows Beach Shed
Tools

Parks and Recreation
Beach Picnic Tables
(4) Benches
Mounted Leaf Blower
Drum Roller

Appropriation and Estimated Cost	\$	\$ 34,900
Capital Improvement Fund Appropriated	\$	\$ 34,900
Period of Usefulness		5 years

Aggregate Appropriation and Estimated Cost	\$4,432,955
Aggregate Grants Appropriated	\$417,000
Aggregate American Rescue Plan Act Funds Appropriated	\$1,180,190
Open Space Funds Appropriated	\$185,000
Reserve for Fire Equipment Appropriated	\$600,000
Aggregate Capital Improvement Fund Appropriated	\$2,050,765

Section 5. The sum of \$250,000 received or to be received as a grant from the State of New Jersey Department of Transportation is hereby appropriated to the payment of the cost of the resurfacing of Emmans Road authorized in Section 4.B hereof.

Section 6. The sum of \$42,000 received or to be received as a grant from the State of New Jersey Department of Community Affairs is hereby appropriated to the payment cost of the NFPA Turnout gear in Section 4.D hereof.

Section 7. The sum of \$125,000 received or to be received from Morris County as a CDBG Grant is hereby appropriated to the payment of the cost of the Township-wide ADA Ramps in Section 4.B hereof.

Section 8. The sum of \$185,000 is hereby appropriated from the Roxbury Township Open Space Trust Fund to the payment of the cost of Dell Ave Playground improvements in section 4.H hereof.

Section 9. The sum of \$1,180,190 received or to be received as Federal funding through the American Rescue Plan Act, is hereby appropriated to the payment of the cost of the acquisition of the ladder fire engine including original apparatus and equipment, authorized in section 4.E hereof.

Section 10. The sum of \$600,000 is hereby appropriated from the Roxbury Township Reserve for Fire Equipment to the payment of the cost of the acquisition of the fire engine ladder authorized in Section 4.E hereof.

Section 11. The sum of \$2,050,765 is hereby appropriated from the Capital Improvement Fund to the payment of the cost of said purposes.

Section 12. The capital budget is hereby amended to conform with the provisions of this ordinance to the extent of any inconsistency therewith and the resolutions promulgated by the Local Finance Board showing full detail of the amended capital budget and capital program as approved by the Director, Division of Local Government Services, is on file with the Township Clerk and is available for public inspection.

Section 13. This ordinance shall take effect at the time and in the manner provided by law.

INTRODUCED: March 28, 2023

ADOPTED: April 11, 2023

Attest:

Amy E. Rhead, RMC
Township Clerk

EFFECTIVE: May 8, 2023