

**ORDINANCE NO. 10-24**

CAPITAL ORDINANCE TO AUTHORIZE THE MAKING OF VARIOUS PUBLIC IMPROVEMENTS AND THE ACQUISITION OF NEW ADDITIONAL OR REPLACEMENT EQUIPMENT AND MACHINERY, NEW INFORMATION TECHNOLOGY EQUIPMENT, AND NEW AUTOMOTIVE VEHICLES, BY AND FOR THE TOWNSHIP OF ROXBURY, IN THE COUNTY OF MORRIS, STATE OF NEW JERSEY AND TO APPROPRIATE THE SUM OF \$1,959,096.00 FROM VARIOUS GRANTS, OPEN SPACE TRUST FUND, THE CAPITAL IMPROVEMENT FUND AND RECREATION TRUST FUND OF THE TOWNSHIP TO PAY THE COST THEREOF

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**BE IT ORDAINED** by the Township Council of the Township of Roxbury, in the County of Morris, State of New Jersey, as follows:

Section 1. The Township of Roxbury, in the County of Morris, State of New Jersey (the "Township") is hereby authorized to make various public improvements and to acquire new additional or replacement equipment and machinery, new information technology equipment, new communication and security system equipment, and new automotive vehicles, by and for said Township, as more particularly described in Section 4 hereof. The cost of the improvements includes all work, materials, and appurtenances necessary and suitable therefor.

Section 2. There is hereby appropriated to the payment of the cost of making the improvements described in Sections 1 and 4 hereof (hereinafter referred to as "purposes"), the respective amounts of money hereinafter stated as the appropriation for said respective purposes. Said appropriation shall be met from various grants, and the Capital Improvement Fund moneys appropriated by this ordinance. Said improvements shall be made as general improvements and no part of the cost thereof shall be assessed against property specially benefited.

Section 3. It is hereby determined and stated that the making of such improvements is not a current expense of said Township.

Section 4. The several purposes hereby authorized are set forth in the following "Schedule of Improvements, Purposes and Amounts" which schedule also shows (1) the amount of the appropriation and the estimated cost of each such purpose, and (2) the amount of each sum which is to be provided by the State Grant hereinafter appropriated, and (3) the amount of each sum which is provided by the County grant hereinafter appropriated, and (4) the amount of each sum which is to be provided by the Recreation Trust hereinafter appropriated, (5) the amount of each sum which is to be provided by the appropriation from the Capital Improvement Fund hereinafter made, and (6) the period of usefulness of each such purpose, according to its reasonable life:

SCHEDULE OF IMPROVEMENTS, PURPOSES AND AMOUNTS

A. Information and Technology - Acquisition of new information technology equipment and new additional or replacement equipment or machinery consisting of (a) computers, (b) security cameras and (c) network infrastructure upgrades.

Appropriation and Estimated Cost	\$ 82,176
Capital Improvement Fund Appropriated	\$ 82,176
Period of Usefulness	5 years

B. Engineering Department - Undertaking of the following improvements:

<u>Location</u>	<u>Improvements</u>
1. Main Street	Streetlight Relocation
2. Eyland Ave Hillside to Alcott	Resurfacing
3. Stormwater Management	Stormwater Management regulatory compliance
4. Townwide	Drainage Evaluation
5. Kennedy/Jefferson	Scour Repair
Appropriation and Estimated Cost	\$ 655,000
State Grant Appropriated	\$ 215,000
Capital Improvement Fund Appropriated	\$ 440,000
Period of Usefulness	10 years

C. Buildings and Grounds - Undertaking of the following improvements:

<u>Location</u>	<u>Improvements</u>
1. Township Facilities	HVAC Replacement
Appropriation and Estimated Cost	\$ 75,000
Capital Improvement Fund Appropriated	\$ 75,000
Period of Usefulness	10 years

D. Fire Department - Acquisition of new additional or replacement equipment and machinery consisting of:

Fire Company No. 1  
Turnout gear per NFPA codes  
Fire Hose Replacement

Fire Company No. 2  
Turnout gear per NFPA codes  
Jaws for Life

Fire Company No. 3  
Turnout gear per NFPA codes

Appropriation and Estimated Cost	\$ 122,480
Grant Funds Appropriated	\$ 40,000

Capital Improvement Fund Appropriated	\$ 82,480
Period of Usefulness	5 years

E. Road Department - the undertaking of the following improvements:

<u>Location</u>	<u>Improvements</u>
1. 2024 Road Improvement Program	Various road resurfacing, curbing and drainage improvements on a Township-wide basis
2. 2024 Sidewalk Program	Sidewalk removal/replacement on a Township-wide basis
3. 2024 Drainage Improvement Program	Catch basin repair and maintenance on a Township-wide basis

Appropriation and Estimated Cost	\$540,000
Capital Improvement Fund Appropriated	\$540,000
Period of Usefulness	5 years

F. Police Department - Acquisition of new additional or replacement equipment and machinery consisting of body armor vests.

Appropriation and Estimated Cost	\$ 29,540
State Grant Appropriated	\$ 29,540
Period of Usefulness	5 years

G. Recreation and Parks - Acquisition of new additional or replacement equipment and a new automotive vehicles, including original apparatus and equipment, consisting of (a) utility cart, (b) mason dump truck, (c) a pickup truck and (d) back stop fencing at HSL 90 and the undertaking of the following improvements:

Location

Improvements

Berkshire Valley

Dug out Improvements

Appropriation and Estimated Cost	\$ 338,000
Recreation Trust Appropriated	\$ 100,000
Capital Improvement Fund Appropriated	\$ 238,000
Period of Usefulness	5 years

H. Senior Citizen Transport - Acquisition and replacement ADA compliant 18 passenger bus.

Appropriation and Estimated Cost	\$ 70,000
Capital Improvement Fund Appropriated	\$ 70,000
Period of Usefulness	15 years

I. Health Department - Acquisition of (2) two fireproof Cabinets.

Appropriation and Estimated Cost	\$ 7,000
Capital Improvement Fund Appropriated	\$ 7,000

J. Various Departments and Offices - Acquisition of new additional or replacement equipment and machinery and new information technology equipment for the use of various Township departments and offices, as follows:

Streets and Roads

Skeleton Bucket  
Fire Rated Cabinets

Parks and Recreation

Portable Radios  
10 bank Battery Charger  
PTO Blower  
Baseball Field Liner  
Skid Mount Sprayer  
Irrigation Wifi Controllers  
Bandshell Lights

Appropriation and Estimated Cost	\$ 39,900
Capital Improvement Fund Appropriated	\$ 39,900
Period of Usefulness	5 years

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Aggregate Appropriation and Estimated Cost	\$1,959,096
Aggregate Grants Appropriated	\$284,540
Recreation Capital Trust	\$100,000
Aggregate Capital Improvement Fund Appropriated	\$1,574,556

Section 5. The sum of \$215,000 received or to be received as a grant from the State of New Jersey Department of Transportation is hereby appropriated to the payment of the cost of the resurfacing of Eyland Ave Road authorized in Section 4.B hereof.

Section 6. The sum of \$40,000 received or to be received as a grant from the State of New Jersey Department of Community Affairs is hereby appropriated to the payment cost of the NFPA Turnout gear in Section 4.D hereof.

Section 7. The sum of \$29,540 received or to be received as a State of New Jersey Body Armor Grant is hereby appropriated to the payment of the cost of the acquisition of body armor vests for the Police Department authorized in Section 4.F above.

Section 8. The sum of \$100,000 is hereby appropriated from the Roxbury Township Recreation Trust raised from Developer Fees for the cost of the Horseshoe Lake 90 backstop improvements authorized in Section 4.G hereof.

Section 9. The sum of 1,574,556 is hereby appropriated from the Capital Improvement Fund to the payment of the cost of said purposes.

Section 10. The capital budget is hereby amended to conform with the provisions of this ordinance to the extent of any inconsistency therewith and the resolutions promulgated by the Local Finance Board showing full detail of the amended capital budget and capital program as approved by the Director, Division of Local Government Services, is on file with the Township Clerk and is available for public inspection.

Section 11. This ordinance shall take effect at the time and in the manner provided by law.

**INTRODUCED:** April 16, 2024

**ADOPTED:** May 07, 2024

Attest:

  
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Amy E. Rhead, RMC  
Township Clerk

**EFFECTIVE:** June 3, 2024