

General Committee Report
City of Rutland Board of Aldermen
Meeting of: Wednesday December 1, 2021

The General Committee met at 5:30 PM in the Council Chambers of City Hall to review the Fiscal year 2023 budget items assigned to it.

Committee members present were, Gorruso, Depoy, Doenges and Franco. Others present were the Honorable Mayor of the City of Rutland, David Allaire, The Honorable President of the Board of Aldermen, Matthew Whitcomb as well as honorable members Gillam, Davis, Talbott, Neary and Savage:

Also in attendance were the Honorable City Treasurer, Markowski; Honorable City Attorney, Bloomer; Building and Zoning Administrator Snitske, Assessor, Kathleen (Katie) Burke Langlois, Human Resources Director, Judy Frazier; City Clerk, Henry Heck; Assistant City Treasurer Lynne Holmquist; Rutland Herald Reporter, Gordon Drischillo and others the chair failed to record.

The Committee recommends the approval of the following budget's to the full Board of Aldermen:

100-710-00 Community Development: budget of \$210,574.

100-7-11 Legislative: budget of \$30,853.26

100-7-12: Clerk Budget: Motion made by Doenges, second by Depoy for approval of: \$467,551.00

100-7-13-00: Executive Budget: Motion made by Depoy, second by Gorruso for approval of \$115,206.74

100-7-13-50: Human Resources Budget: Motion made by Depoy, seconded by Gorruso from \$134,475.56, down to \$110,616.00.

100-7-14 Elections Budget: Motion by Depoy, second by Franco for approval of \$31,365.00

100-7-16: Attorney: Budget: Motion by Doenges, Second by Gorruso: \$382,606.89

100-7-17-00: Budget for City Assessor: Motion by Depoy, second by Franco for approval of \$142,297.88

100-7-18: Building & Zoning: Motion to approve \$584,146.89

100-7-19: Government Buildings: \$321,252.00

100-7-80-00-801 to 896: General Fund Miscellaneous budget: Motion by Depoy, Second by Gorruso: \$322,244.00

General Committee Budget meeting was adjourned at 6:29 PM.