

Public Safety - 11/28/23

Fire
Police
and
Parking Meter Fund

Members Present: Alderman Sellam, ~~Barboglio~~
Cuspoli, Tades, McClure and Davis

Also present: Pres. Pellet - Alderman Barboglio,
Savage - Hodler, ^{MEANS} Mayor Doerger, Treasurer

Markowski, Asst. Treas. Lynn ~~THE~~ Holmgren.

Corp. Asst. Lockner Police Chief, Fire Chief

Deputy Chief Seth Bude - Tiffany Seltzer DRP

Tyler Mayors assistant - and several

Members of the Police Department

1st discussion - Fire Budget

Public Safety

Topic Public Safety Budget -

Fire Budget

Chief Kotter - Reviewed his budget

Increase \$ 124,021.92 -

Number of Personnel Total 28 -
27 Regular
1 - Chief

Increase due to Cola - Reg. 2.75 %
Chief + Officers - 4 %
Chief Pay adjustment with
new contract.

also - Increase Health Insurance
Purchase of new air gel -

Move to approve Fire Budget at
4,204,191.43

and I & more

Refer alarm cost to Charter / Ordinance
due to increased cost
and I & more

SHANE CHAN

Police Budget - Increase 1,031,120.17

The Chief reviews the proposed budget -

greatest increase from salary line which is up 22%. Proposed Cda from Mayor - and associated line items tied to salaries

Total Police - 48 with 14 support positions -
4% Cda - for non sworn officers proposed

Most line items unchanged / Level funded

Proposed 170 use 75,000 dollars for Tasers -
approved by Committee

20,000.00 Lease - did not feel appropriate for 170 to fund in budget

Debate was Cda increase and due to the Police Negotiators beginning in January the

Committee extended its session: 6:15 PM

Started @ 4:00 PM -

Motion to approve Police budget at 1,389,483.88
and I so move

Parking Meter fund

Decrease of 45,180.44. - no personnel
in Budget

all other line items level funded

More to approve as presented @
85,850.00

and I so move

SD Mrs Chen