



The City of
Rutland, Vermont

Board of Alderman

Public Works Committee

Minutes December 9, 2024

Committee Members present: Alderman, Barbagallo, Gillam, Heck, Adam

Other BOA Members: Davis Talbott, Tado, McClure, Whitcomb

Others Present: Mayor Doenges, City Treasurer Markowski, Asst Treasurer Holmquist, City attorney LaChance, DPW Business Mgr Gorruso, DPW Accounting Bordreau, Asst. City Engineer Gillen, and Commissioner DPW Bob Protivansky, Water Dept Mgr Garafano, Gordon Dritschilo, Rutland Herald

5:30 meeting Call to Order Chair Gillam, LaMontagne Conference room

Issue

Dept of Public Works Budget 2025/2026

- **100-7-30-10 DPW ADMINISTRATION**

Seasonal Employee addition Peter Kelly retired will be work to assist in the transition of the new employee in that at position 100-7-30-10-120.000 Seasonal Employee \$20800.00 (2 days week 8 hrs a week, other line item in salary I position is was eliminated.

Alderman Barbagallo moves to full BOA for approval the DPW Administration budget as presented for \$1,218,884.00. (11,840.00) reduction 4-0-1 vote

- **100-7-30-20 DPW STREETS**

Added Paving, concrete, 5t dump truck lease vehicle line item (should be 850,000 to 1 million for paving)

Alderman Barbagallo moves to cut line item 100-7-30-20-450.001 Paving Contracts of \$300,000. DPW Street Budget vote 4-0

Alderman Barbagallo moves to cut line item 100-7-30-20-450.017 Guardrails of \$25,000. DPW Street Budget vote 4-0

Alderman Barbagallo moves to cut line item 100-7-30-20-610.041 Concrete & Precast \$65,000. DPW Street Budget vote 4-0

Alderman Barbagallo moves to full BOA for approval the 100-7-30-20 DPW STREETS budget as with the 3 budget cuts \$390,000.00 for \$2,397,614.25. passed 4-0

- **100-7-30-40 DPW TRAFFIC & ST LIGHTS**

Budget up by \$50,000

Alderman Barbagallo moves to cut line item 100-7-30-40-450.002 Pavement Markings of \$50,000.00 vote 2-2-1 motion fails. Lack of majority

Alderman Barbagallo moves to full BOA for approval the Budget of 100-7-30-40 DPW TRAFFIC & ST LIGHTS as presented \$ 473,000.00 passed 4-0

- **100-7-30-50 DPW VEHICLE MAINTENANCE**

Alderman Barbagallo moves to full BOA for approval the Budget of 100-7-30-50 DPW VEHICLE MAINTENANCE as presented \$810,945.80 passed 4-0

- **100-7-30-60 STORMWATER**

Alderman Adams moves to full BOA for approval the Budget of 100-7-30-60 STORMWATER as presented \$74,500.00 passed 4-0 4974944.05

Total DPW

Alderman Adams moves to full BOA for approval the Budget of TOTAL DPW Budget

\$4,974,944.05 passed 4-0

- **Water Fund**

- **600-7-32-00 WATER TREATMENT**

Alderman Barbagallo moves to full BOA for approval the Budget of 600-7-32-00 WATER TREATMENT as presented \$807,890.00 passed 4-0

- **600-7-34-00 WATER DISTRIBUTION**

Alderman Adams moves to full BOA for approval the Budget of 600-7-34-00 WATER DISTRIBUTION presented \$829,996.00 passed 4-0

- **600-7-36-00 WATER METER**

1 Union position eliminated

Alderman Adams moves to full BOA for approval the Budget of 600-7-34-00 WATER DISTRIBUTION presented \$354,733.05 passed 4-0

- **Sewer Fund**

- **610-7-33-00 WASTEWATER TREATMENT**

Alderman Adams moves to full BOA for approval the Budget of 600-7-34-00 610-7-33-00 WASTEWATER TREATMENT presented \$ 3,595,221.00 passed 4-0

- **610-7-31-00 WASTEWATER COLLECTION**

Alderman Adams moves to full BOA for approval the Budget of presented 610-7-31-00 WASTEWATER COLLECTION \$ 979,126.00 passed 4-0

- **610-7-31 PUMP STATIONS TOTAL**

Alderman Barbagallo moves to full BOA for approval the Budget of 610-7-31 PUMP STATIONS \$ 75,700 passed 4-0

The committee was informed that there will be additional motions needed to complete the public works budget

- 1. Motion for final budget on DPW**
- 2. General Fund Transfers from water fund and Sewer fund**
- 3. Set water and sewer Rates**
- 4. Would have to Suspend rules to at Budget meeting**

Meeting adjourned 7:07 pm