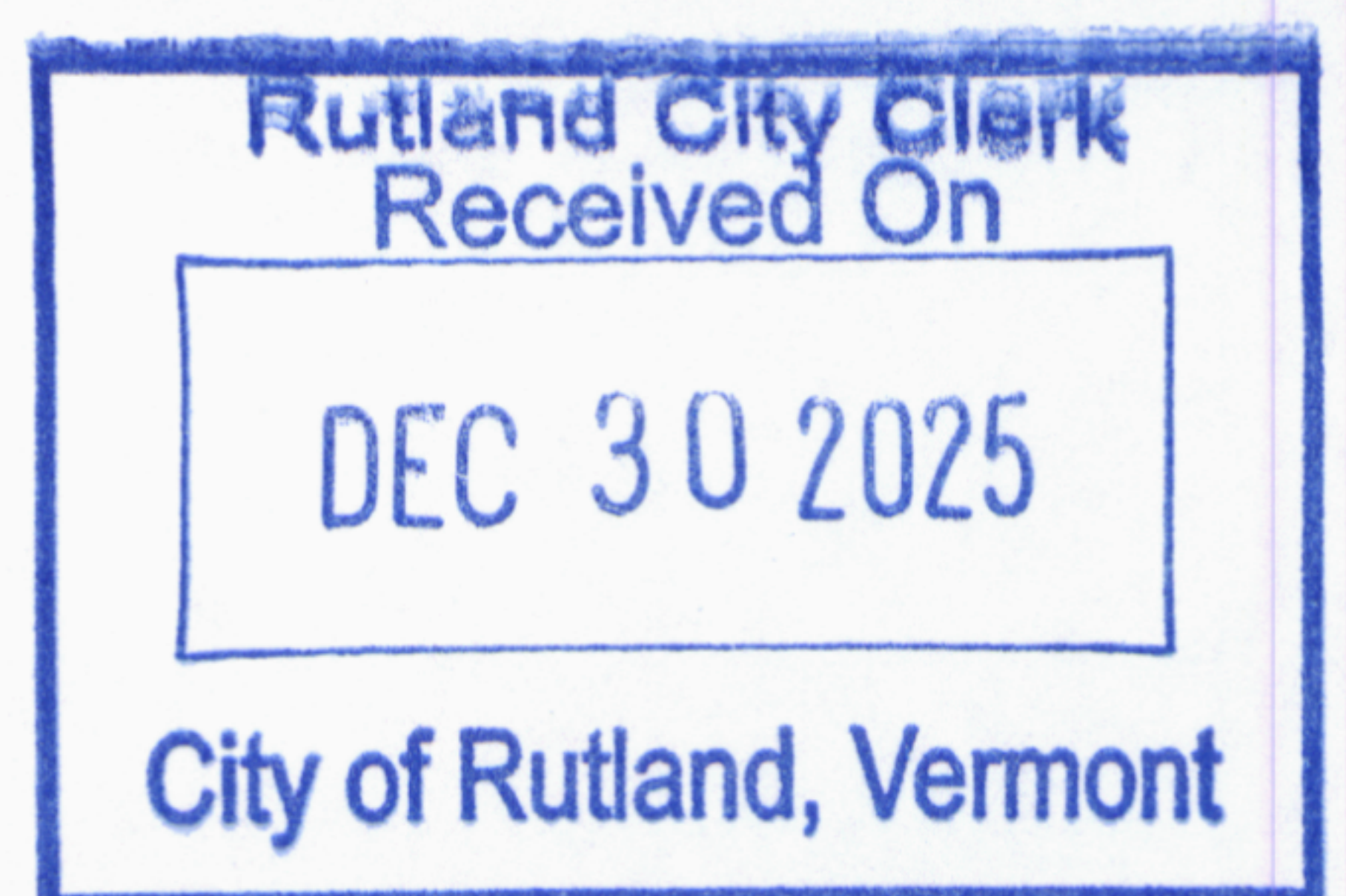




The City of
Rutland, Vermont



Board of Alderman

Public Works Committee

Minutes Dec 11, 2025

Committee Members present: Alderman, Gillam, Talbott, Clifford, Alderwoman Tadio

Other BOA Members Davis, Cupoli, President Allaire Davis

Other Present: DPW City Engineer Gillen, and Commissioner DPW Bob Protivansky,
Tom Garafano Water Dept Mgr., Mary Markowski city Treasurer, Lynne Holmquist
Asst treasurer, Kelsie Boudreau, DPW Business Manager Melissa Hoover-Brown
DPW asst business mgr

Mayor Michael Doegues

Gordon Dritschilo, Rutland Herald

5:30 meeting Call to Order by Chair Gillam, LaMontagne Conference room

Issues

Dept Of Public Works Budget fy 2027

The commissioner reported that the budget was up 17%

- **100-7-30-10 DPW administration**

There was a discussion to cut new parttime position of 60000.00 for labor line 100-7-30-110.000 but was not agreement to the cut

Alderwoman Tadio Move to BOA for approval total DPW administration 100-7-30-10 as presented for \$1,342,722.50. vote 3-1-1

- **100-7-30-20 DPW Streets**

Alderwoman Tadio made a Motion to cut line item 100-30-20-450-001 Paving contract from \$475000.00 to \$150000.00 vote 4-1.

\$325,000.00 will be funded by 1% Local Opt sales tax

Alderman Clifford made a Motion to cut line item 100-30-20-610-041 Concrete and Precast from \$80,000.00 to \$20,000.00 vote 4-1.

\$60,000.00 will be funded by 1% Local Opt sales tax

Alderwoman Tadio Move to BOA for approval total DPW Streets 100-7-20 with reduction changes of for a new total of \$ 2,638,356.00 vote 4-0-1

- **100-7-30-40 DPW Traffic and lights.**

Alderman Talbott made a Motion to cut line item 100-30-40-450-002 Pavement Marking contract from \$75,000.00 to \$20,000.00 vote 4-0-1.

- **610-7-33-00 Wastewater Collections**

Alderman Talbott Move to BOA for approval total DPW Wastewater Collections

Budget 610-7-33-00 as presented of \$944,475.00 vote 4-0-1

Pump Station s

610-7-31-10 pump station River street 30400.00

610-7-31-11 pump station Country Club 3500.00

610-7-31-12 pump station dorr drive 5900.00

610-7-31-13 pump station clement rd 20,500.00

610-7-31-14 pump station belden rd 3000.00

610-7-31-15 pump station northeast 3500.00

610-7-31-16 pump station laverne dr 3500.00

610-7-31-17 pump station marolin/sherwood 2900.00

610-7-31-18 pump station west st 2700.00

Alderman Talbott Move to BOA for approval total DPW Wastewater Collections

Pumping Stations Budgets 610-7-31-(10 through17) as presented of \$75,700.00

vote 4-0-1

The DPW Business Manager and City treasurer reported that sewer and water rate will be presented at final budget meeting to the full BOA and also the transfers

The committee meeting adjourned 6:36 pm