# AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR THE CITY OF SALEM, MISSOURI BEGINNING JULY 1, 2023, AND APPROPRIATING FUNDS PURSUANT THERETO.

**WHEREAS**, an amendment in the revenue and expense appropriations for General, Parks & Recreation, Capital Improvements, Electric, Water, Sewer, Airport, and Economic Development funds are needed; and

WHEREAS, these amendments will decrease total revenues from \$18,905,221.00 to \$16,687,040.74, decrease total expenditures from \$17,842,047.00 to \$15,472,937.79 and intergovernmental transfers will increase from \$1,462,301.00 to \$1,721,083.00.

# NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF SALEM, MISSOURI, AS FOLLOWS:

#### Section 1:

The annual Budget of the City of Salem, Missouri, for the Fiscal Year beginning July 1, 2023, adopted by ORDINANCE NO. 3532 and amended by ORDINANCE NO. 3587 is hereby amended per the attached document titled FY 23-24 BUDGET AMENDMENTS-ATTACHMENT A, attached to and made part of this Ordinance.

## Section 2:

Funds are hereby appropriated for the objects and purposes of revenues, expenditures, and intergovernmental transfers set forth in said FY 23-24 Budget Amendment Attachment A.

### Section 3:

This Ordinance shall be in full force and effect from and after the date of its passage and approval.

PASSED BY THE BOARD OF ALDERMEN OF THE CITY OF SALEM, MISSOURI AND APPROVED BY THE MAYOR THIS 13<sup>th</sup> DAY OF AUGUST, 2024.

APPROVE

Greg Parker Mayor (

ATTEST:

Tammy Koller **City Clerk** 

APPROVED AS TO FORM:

K.DR

James K. Weber City Attorney