

**COUNTY OF SACRAMENTO
CALIFORNIA**

30

APPROVED by the Board
of Supervisors on May 12,
2026 by Ordinance No.
SCC-1777

For the Agenda of:
May 12, 2026

To: Board of Supervisors

Through: David Villanueva, County Executive
Chevon Kothari, Deputy County Executive, Office of the
County Executive, Health and Human Services Agency

From: Jennea Monasterio, Director
Environmental Management Department

Subject: Adopt An Ordinance Amending Sections 6.99.170 And
6.99.265 Of The Sacramento County Code, Chapter 6.99,
Title 6 (Waived Full Reading And Continued From April 28,
2026; Item No. 36)

District(s): All

RECOMMENDED ACTION

Adopt the attached Fee Ordinance, amending sections 6.99.170 and 6.99.265 of the Sacramento County Code, Chapter 6.99, Title 6, relating to the Environmental Management Department's fee schedule for the divisions of Environmental Health and Environmental Protection.

BACKGROUND

No new material is associated with today's item. Please refer to April 28, 2026, Item No. 36 for the complete set of materials.

On April 28, 2026, the Board introduced an ordinance amending sections 6.99.170 and 6.99.265 of the Sacramento County Code, Chapter 6.99, relating to the Environmental Management Department's fee schedule for the divisions of Environmental Health and Environmental Protection, waived full reading and continued it to May 12, 2026, for adoption.

**COUNTY OF SACRAMENTO
CALIFORNIA**

For the Agenda of:
April 28, 2026

REVISED

To: Board of Supervisors

Through: David Villanueva, County Executive
Chevon Kothari, Deputy County Executive, Office of the County Executive, Health and Human Services Agency

From: Jennea Monasterio, Director
Environmental Management Department

Subject: Adopt a Resolution Amending The Environmental Management Department's Fee Schedule For Fiscal Years 2026-27 Through 2030-31; Introduce An Ordinance Amending Sections 6.99.170 and 6.99.265 Of The Sacramento County Code, Chapter 6.99, Title 6; Waive Full Reading And Continue To May 12, 2026, For Adoption

District(s): All

RECOMMENDED ACTION

1. Adopt a Resolution Amending The Environmental Management Department's (EMD) Fee Schedule for fiscal years (FY) 2026-27 through 2030-31.
2. Introduce an ordinance amending Section 6.99.170 of the Sacramento County Code (SCC) to include authorization for the Director to make corrective adjustments to maintain full cost recovery utilizing an established Consumer Price Index (CPI), and Section 6.99.265 of the SCC creating additional food facility fee categories.
3. Waive full reading and continue the ordinance to May 12, 2026, for adoption.

Adopt a Resolution Amending The Environmental Management Department's Fee Schedule For Fiscal Years 2026-27 Through 2030-31; Introduce An Ordinance Amending Sections 6.99.170 and 6.99.265 Of The Sacramento County Code, Chapter 6.99, Title 6; Waive Full Reading And Continue To May 12, 2026, For Adoption

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BACKGROUND

EMD provides countywide regulatory services that protect public health and the environment without any General Fund support. In accordance with Board Resolution 2004-1210, the Department is required to establish fees that ensure full cost recovery. Consistent with Sacramento County Code (SCC) Section 6.99.010, fees are intended to recover the costs of operating each program. Pursuant to SCC Section 6.99.170, regulatory, permit, inspection, reinspection, and surcharge fees must be based on projected program costs and may be set for a period of up to five fiscal years.

The primary source of revenue for EMD is the fees collected through its various regulatory programs. In FY 2025–26, these programs generated approximately 27,211 countywide inspections and are supported by 117 fulltime equivalent (FTE) environmental health specialists and support staff. EMD's major program areas include inspections of restaurants and retail food facilities, hazardous waste and hazardous materials oversight, regulation of underground storage tanks, stormwater compliance, and remediation of contaminated properties.

On May 4, and May 18, 2021, EMD received approval to implement a five-year fee schedule. This was the last full fee study performed by the Department. Due to the onset of the COVID-19 pandemic one year earlier in March 2020, and the resulting disproportionate economic impact on the retail food business sector, EMD recommended those fees not be increased in the fee schedule. In addition, there were other fee increases that were not fully implemented at that time to provide permit holders with economic relief. EMD performed an additional fee study in May 2023 to determine the correct fee for program permits and demand services. The fee study was provided to the Board of Supervisors on January 9, 2024. After a presentation to the Board of Supervisors and numerous public outreach workshops, EMD implemented a new fee schedule for fiscal year 2024-2025 through 2025-2026.

The current fee schedule expires on July 1, 2026. EMD has prepared an updated proposed fee schedule (Attachment 1) for fiscal years (FY) 2026-27 through 2030-31.

Adopt a Resolution Amending The Environmental Management Department's Fee Schedule For Fiscal Years 2026-27 Through 2030-31; Introduce An Ordinance Amending Sections 6.99.170 and 6.99.265 Of The Sacramento County Code, Chapter 6.99, Title 6; Waive Full Reading And Continue To May 12, 2026, For Adoption

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DISCUSSION

The proposed fee schedule, for FY 2026-27 through 2030-31, is based on a fee study conducted by Wohlford Consulting, a private cost analysis firm. The study used a unit cost buildup methodology to determine the full cost of each fee supported service. The consulting team identified the time required for each EMD position to complete tasks associated with each service, multiplied those hours by the productive hourly rate for each position, and calculated the total cost per service. Because salaries and benefits historically account for approximately 76% of EMD's total costs, the study indexed fee calculations to staffing costs. The results identified programs where existing fees do not fully recover the cost of mandated services and where underfunding persists. Attachment 1 reflects the proposed fee schedule for FY 2026-27 through FY 2030-31.

Recognizing that some of the proposed increases may create financial hardship, EMD recommends phasing these adjustments over two or three years (Attachment 2). This proposed fee schedule will remain in effect unless significant changes require adjustment. Any subsequent changes, as authorized by law, will be published by written notice to the Clerk of the Board and submitted as a Receive and File item

EMD currently regulates 32 distinct programs. To help avoid large, infrequent fee adjustments, the Department previously applied an annual Consumer Price Index (CPI) increase to the FY 2024-25 and FY 2025-26 fee schedules. This approach has been effective, resulting in most fees only needing a calculated CPI increase for the next fiscal year based on the comprehensive fee study conducted in 2025. Consequently, the majority of the rate increase proposed for this five-year fee schedule are utilizing the CPI only.

The fee study, however, did show that certain fees categories require an increase larger than the CPI. Table A below summarizes the total fee inventory identifying the number of fee categories proposed to be increased, deleted or added.

Adopt a Resolution Amending The Environmental Management Department’s Fee Schedule For Fiscal Years 2026-27 Through 2030-31; Introduce An Ordinance Amending Sections 6.99.170 and 6.99.265 Of The Sacramento County Code, Chapter 6.99, Title 6; Waive Full Reading And Continue To May 12, 2026, For Adoption

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Table A

Fee Adjustment Summary	
Total Fees Evaluated	349
Number of Fees to Increase by CPI Only	253
Number of Fees to Increase Above CPI	31
Number of Fees to Delete	1
Number of Fees to Add	12
No Change to Fee	52
CPI Increase	2.9%

Since the last full fee schedule was approved in 2021, new laws and program needs necessitate a change to the following fee categories, arranged by Division:

Environmental Health Division

Proposed Fee Categories to Add to SCC 6.99.265 and Fee Schedule:

- Micro-Market
- Certified Mobile Farmer’s Market
- Compact Mobile Food Operator
- Restaurant with Bar (Open Concept)
- Restaurant (Open Concept)

Proposed Non-Facility Fee Categories to Add to Fee Schedule:

- Event Coordinator – Community Event (51-80)
- Event Coordinator Late Fee (11 or more)
- Integrated Pest Management Offsite Class
- Integrated Pest Management School – Per Person
- Integrated Pest Management Plan Review

Environmental Protection Division

Proposed Fee Categories to Add to Fee Schedule:

- Underground Storage Tank – Vacuum, Pressure, Hydrostatic (VPH)
- Administration Fee

Adopt a Resolution Amending The Environmental Management Department's Fee Schedule For Fiscal Years 2026-27 Through 2030-31; Introduce An Ordinance Amending Sections 6.99.170 and 6.99.265 Of The Sacramento County Code, Chapter 6.99, Title 6; Waive Full Reading And Continue To May 12, 2026, For Adoption

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Proposed Fee Category to Remove From Fee Schedule:

- Hazardous Materials Low Risk Annual Fee

This fee is proposed to be eliminated as the inspection requirements under state law are captured in another fee category therefore resulting in this category being redundant. This fee category will be combined with the Hazardous Materials Disclosure Fee, 1-3 Materials.

OUTREACH

EMD conducted 14 outreach workshops held in January and February 2026, in virtual and in person formats. A list of the stakeholder groups engaged during this outreach effort is provided in Attachment 3.

Workshops were publicized through 22,857 email advertisements. Additional notifications were posted on EMD's website and shared through social media accounts. Virtual workshops were recorded and posted on the webpage. To further support impacted businesses, a representative from the Sacramento County Business Environmental Resource Center (BERC) attended many of the workshops to present available financial assistance programs.

A summary of all stakeholder comments received is included in Attachment 4.

LEGAL ANALYSIS

County Counsel has reviewed and approved the following proposed changes to sections 6.99.170 and section 6.99.265 of the County Code, as shown in Attachments ORD (Ordinance Clean, and Ordinance Strikethrough):

- Amended Section 6.99.170 to include the annual adjustment of fees, effective July 1st, based on the Consumer Price Index (CPI) calculated yearly average from January 1st to December 31st of the previous year. Require any subsequent changes, as authorized by law, will be published by written notice to the Clerk of the Board and submitted as a Receive and File item.
- Amended Section 6.99.265 to include five new food facility fee categories.

Adopt a Resolution Amending The Environmental Management Department's Fee Schedule For Fiscal Years 2026-27 Through 2030-31; Introduce An Ordinance Amending Sections 6.99.170 and 6.99.265 Of The Sacramento County Code, Chapter 6.99, Title 6; Waive Full Reading And Continue To May 12, 2026, For Adoption

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FINANCIAL ANALYSIS

Fees collected through the adoption of this fee ordinance are to fund the operation of EMD in the Environmental Health and Environmental Protection Divisions. At current inventory, the anticipated annual revenue is estimated to be \$23,110,121 in Fiscal Year 2025-26. There will be no impact to the County General fund. Upon approval, the additional revenue will be included in future budget projections.

Attachment(s):

RES – Resolution

ORD – Ordinance (Clean)

ORD – Ordinance (Strikethrough)

ATT 1 – EMD Proposed Fee Schedule FY 2026-2027 Through FY 2030-2031

ATT 2 – EMD Proposed Fee Schedule Phase-In FY 2026-2027 Through FY 2028-2029

ATT 3 – List of Stakeholders Provided Outreach

ATT 4 – Summary of Comments from Public Outreach Workshops

RESOLUTION NO. 2026-

APPROVE RESOLUTION ADOPTING THE ENVIRONMENTAL MANAGEMENT AMENDED FEE SCHEDULE FOR FISCAL YEARS 2026-27 THROUGH 2030-31

WHEREAS, on May 18, 2021, the Board of Supervisors authorized the Sacramento County Environmental Management Department (EMD) to implement Fee Schedule effective July 1, 2021; and

WHEREAS, pursuant to Resolution 2021-0257, the Director of EMD has been authorized to make corrective adjustments to EMD fees and discounts to maintain full cost recovery, as approved by the Board of Supervisors on May 4, 2024; and

WHEREAS, in May of 2023, EMD performed an additional fee study to determine the correct and updated fee, based on the incurred costs, for program permits and demand services; and

WHEREAS, after multiple public outreach workshops, public comment, and letter of support provided by the Sacramento Environmental Commission (SEC), EMD provided a presentation to the Board of Supervisors with an updated fee schedule for fiscal years 2024-25 and 2025-26. The current fee schedule expires on July 1, 2026; and

WHEREAS, EMD authorized Wohlford Consulting, a private cost analysis firm, to conduct an updated fee study. A final report was provided to EMD on January 5, 2026, that identified programs where existing fees do not fully recover the cost of mandated services and where underfunding persists; and

WHEREAS, actual cost of services has increased, and an increase in fees is necessary in order to provide a source of revenue with which to defray the personnel and other costs incurred by the County in conducting the programs established and otherwise identified by State, local laws, and regulations; and

Approve Resolution Adopting The Environmental Management Amended Fee Schedule For Fiscal Years 2026-27 Through 2030-31

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WHEREAS, EMD has prepared a proposed fee schedule for FY 2026–27 through FY 2030–31, with some fees and adjustments phased in over the coming years, which reflect current operational expenses, align fees with the actual cost of services, and seek to provide for cost recovery to maintain service levels and operational sustainability; and

WHEREAS, EMD conducted thirty-one (31) in-person and virtual outreach workshops, publicized through 22,857 email advertisements, in January and February 2026, and posted the proposed fee schedule on EMD’s website and shared through social media accounts; and

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the COUNTY OF SACRAMENTO, a political subdivision of the State of California, hereby approves the attached Fee Schedule for the Sacramento County Environmental Management Department, effective July 1, 2026.

Approve Resolution Adopting The Environmental Management Amended Fee
Schedule For Fiscal Years 2026-27 Through 2030-31

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On a motion by Supervisor _____, seconded by Supervisor
_____, the foregoing Resolution was passed and adopted by the
Board of Supervisors of the County of Sacramento this 28th day of, April 2026,
by the following vote, to wit:

AYES: Supervisors,

NOES: Supervisors,

ABSENT: Supervisors,

ABSTAIN: Supervisors,

RECUSAL: Supervisors,
(PER POLITICAL REFORM ACT (§ 18702.5.))

Chair of the Board of Supervisors
of Sacramento County, California

(SEAL)

ATTEST: _____
Clerk, Board of Supervisors

SCC NO. 1777

**AN ORDINANCE OF THE SACRAMENTO COUNTY CODE
AMENDING SECTIONS 6.99.170 AND 6.99.265 RELATING TO
ENVIRONMENTAL MANAGEMENT DEPARTMENT REGULATORY FEES**

The Board of Supervisors of the County of Sacramento, State of California,
ordains as follows:

SECTION 1. Section 6.99.170, Chapter 6.99, Title 6, of the Sacramento County
Code is amended to read as follows:

6.99.170 Permit/License/Registration/ Surcharge Fees.

The County Director shall charge the regulatory, permit, inspection, reinspection and surcharge fees provided in this chapter. The fees charged pursuant to this section shall be established by the Board of Supervisors based upon the County's recovery of the projected program costs for that fiscal year. The permit, license, registration and surcharge fees provided for in this chapter shall not be transferable or in any other way assignable. The Board of Supervisors may establish fees for up to five fiscal years in advance based upon projected program costs. The Board may increase or decrease any and all fees for any fiscal year if it determines that there has been a significant change in projected program costs.

Effective July 1, 2026, and thereafter each year, no later than May 15th, the Director may authorize, effective July 1st of the same calendar year, an adjustment of any fees for the Environmental Management Department identified in Chapter 6.99 of this Code. In applying the increase, if any, the Consumer Price Index (CPI) for All Urban Wage Earners and Clerical Workers using the U.S. City average based on CPI data obtained from the U.S. Department of Labor, Bureau of Labor statistics for the previous year (January 1st to December 31st), shall be utilized. Any proposed fee changes under this provision shall be reviewed by the Auditor-Controller Division of the Department of Finance and rounded to the nearest whole dollar amount. Further, no Director authorized increase shall be in excess of the aforementioned CPI without Board approval. A fee study shall be conducted no less frequently than every five years, commencing January 1, 2032. The adjusted fee schedule shall be published by written notice to the Clerk of the Board and submitted as a Receive and File item.

SECTION 2. Section 6.99.265, Chapter 6.99, Title 6, of the Sacramento County
Code is amended to read as follows:

6.99.265 Food Facility Fee.

A. The annual regulatory program fees for food facilities as defined in California Health and Safety Code Sections 113728 through 113941 or as defined herein shall be established pursuant to Section 6.99.170 for the following facilities:

Bakery—No preparation
Bar
Catering operation
Certified farmers' market
Certified mobile farmers' market
Charitable feeding facility
Commissary
Farm stand
Food bank
Food preparation establishment (without hood)
Host Facility Category A
Host Facility Category B
Limited service charitable feeding operation
Mobile food facility
(Category A)
(Category B)
(Category C)
(Category D)
(Compact mobile food operator)
Mobile support unit
Produce stand
Restaurant
Restaurant (open concept)
Restaurant/bar
Restaurant/bar (open concept)
Restricted food service establishment
Retail market
Micro-market
Prepackaged only (25-300 square feet of display area)
Less than 6,000 square feet
6,000-14,999 square feet
Over 15,000 square feet
Satellite food distribution facility
School/Religious organization
School satellite facility
Seasonal/low risk
Seasonal/high risk
Seasonal restaurant
Secondary operator
Swap meet operator
Swap meet prepackaged food stand (variable locations)
Temporary community event (event coordinator)
Temporary food facility (food prep/high risk)
Temporary food facility (packaged food/low risk)
Temporary food facility multi-event (food prep/high risk)
Temporary food facility multi-event (packaged food/low risk)

Vending machine

Veterans' organization food facility.

B. A mobile food facility Category A is a vehicle as defined in California Health and Safety Code Section 113831 that is permitted to sell prepackaged food, whole uncut produce, whole fish, and whole aquatic invertebrates.

C. A mobile food facility Category B is a vehicle as defined in California Health and Safety Code Section 113831 that is permitted to sell unpackaged food that requires no preparation other than heating, popping, blending, portioning, or dispensing. The mobile food facility Category B utilizes a mobile support unit or a permitted facility for its commissary.

D. A mobile food facility Category C is a vehicle as defined in California Code Section 113831 that is permitted to sell unpackaged food that requires no preparation other than heating, popping, blending, portioning or dispensing. The mobile food facility Category C utilizes an on-site commissary that is not used by any other mobile food facility and is not permitted as a separate food facility.

E. A mobile food facility Category D is a vehicle as defined in the California Health and Safety Code Section 113831 that is permitted to sell unpackaged food that is cooked or baked on the vehicle or any unpackaged food that requires preparation beyond heating, popping, blending, portioning or dispensing.

F. A food preparation establishment (without hood) is a "food facility" as defined in Section 113789 of the California Health and Safety Code that handles unpackaged food, and in which any installed heat processing equipment is limited to equipment that does not require mechanical exhaust ventilation pursuant to Section 114149.1 of the Health and Safety Code.

G. A "food bank" is as defined in Section 113783 of the California Health and Safety Code.

H. A "host facility Category A" is a food facility as defined in Section 113806.1 of the California Health and Safety Code and which has a valid Environmental Management Department permit as a food preparation establishment, bar, restaurant or restaurant with bar.

I. A "host facility Category B" is a food facility as defined in Section 113806.1 of the California Health and Safety Code and which does not have a valid Environmental Management Department permit as a food preparation establishment, bar, restaurant or restaurant with bar.

J. A "limited service charitable feeding operation" is as defined in Section 113819 of the California Health and Safety Code.

K. A "charitable feeding facility" means an operation that stores, prepares, packages, serves or otherwise provides food for charity by a non-profit charitable organization that has a fully-equipped kitchen.

L. A "secondary operator" means a food facility that uses another permitted facility to operate. A "secondary operator" permit shall be used only in conjunction with a currently permitted food preparation establishment, restaurant, or restaurant with bar.

SECTION 3. This ordinance was introduced and the title thereof read at the regular meeting of the Board of Supervisors on April 28, 2026, and on

May 12, 2026, further reading was waived by the unanimous vote of the Supervisors present.

This ordinance shall take effect and be in full force on and after thirty (30) days from the date of its passage, and before the expiration of fifteen (15) days from the date of its passage it shall be published once with the names of the members of the Board of Supervisors voting for and against the same, said publication to be made in a newspaper of general circulation published in the County of Sacramento.

On a motion by Supervisor Serna, seconded by Supervisor Kennedy, the foregoing ordinance was passed and adopted by the Board of Supervisors of the County of Sacramento, State of California, this 12th day of May 2026, by the following vote:

AYES: Supervisors Desmond, Hume, Kennedy, Serna, Rodriguez

NOES: None

ABSENT: None

ABSTAIN: None

RECUSAL: None
(PER POLITICAL REFORM ACT (§ 18702.5.))



Rosario Rodriguez
Chair of the Board of Supervisors
of Sacramento County, California

ATTEST: *[Signature]*
3234630 Clerk, Board of Supervisors

FILED by the Board of Supervisors
on May 12, 2026

In accordance with Section 25103 of the Government Code of the State of California a copy of the document has been delivered to the Chair of the Board of Supervisors, County of Sacramento on May 12, 2026 by *James Aronson*, Deputy Clerk

SCC NO. _____

**AN ORDINANCE OF THE SACRAMENTO COUNTY CODE
AMENDING SECTIONS 6.99.170 AND 6.99.265 RELATING TO
ENVIRONMENTAL MANAGEMENT DEPARTMENT REGULATORY FEES**

The Board of Supervisors of the County of Sacramento, State of California,
ordains as follows:

SECTION 1. Section 6.99.170, Chapter 6.99, Title 6, of the Sacramento County
Code is amended to read as follows:

6.99.170 Permit/License/Registration/ Surcharge Fees.

The County Director shall charge the regulatory, permit, inspection, reinspection and surcharge fees provided in this chapter. The fees charged pursuant to this section shall be established by the Board of Supervisors based upon the County's recovery of the projected program costs for that fiscal year. The permit, license, registration and surcharge fees provided for in this chapter shall not be transferable or in any other way assignable. The Board of Supervisors may establish fees for up to five fiscal years in advance based upon projected program costs. The Board may increase or decrease any and all fees for any fiscal year if it determines that there has been a significant change in projected program costs.

Effective July 1, 2026, and thereafter each year, no later than May 15th, the Director may authorize, effective July 1st of the same calendar year, an adjustment of any fees for the Environmental Management Department identified in Chapter 6.99 of this Code. In applying the increase, if any, the Consumer Price Index (CPI) for All Urban Wage Earners and Clerical Workers using the U.S. City average based on CPI data obtained from the U.S. Department of Labor, Bureau of Labor statistics for the previous year (January 1st to December 31st), shall be utilized. Any proposed fee changes under this provision shall be reviewed by the Auditor-Controller Division of the Department of Finance and rounded to the nearest whole dollar amount. Further, no Director authorized increase shall be in excess of the aforementioned CPI without Board approval. A fee study shall be conducted no less frequently than every five years, commencing January 1, 2032. The adjusted fee schedule shall be published by written notice to the Clerk of the Board and submitted as a Receive and File item.

SECTION 2. Section 6.99.265, Chapter 6.99, Title 6, of the Sacramento County
Code is amended to read as follows:

6.99.265 Food Facility Fee.

A. The annual regulatory program fees for food facilities as defined in California Health and Safety Code Sections 113728 through 113941 or as defined herein shall be established pursuant to Section 6.99.170 for the following facilities:

Bakery—No preparation
Bar
Catering operation
Certified farmers' market
[Certified mobile farmers' market](#)
Charitable feeding facility
Commissary
Farm stand
Food bank
Food preparation establishment (without hood)
Host Facility Category A
Host Facility Category B
Limited service charitable feeding operation
Mobile food facility
(Category A)
(Category B)
(Category C)
(Category D)
[\(Compact mobile food operator\)](#)
Mobile support unit
Produce stand
Restaurant
[Restaurant \(open concept\)](#)
Restaurant/bar
[Restaurant/bar \(open concept\)](#)
Restricted food service establishment
Retail market
[Micro-market](#)
Prepackaged only (25-300 square feet of display area)
Less than 6,000 square feet
6,000-14,999 square feet
Over 15,000 square feet
Satellite food distribution facility
School/Religious organization
School satellite facility
Seasonal/low risk
Seasonal/high risk
Seasonal restaurant
Secondary operator
Swap meet operator
Swap meet prepackaged food stand (variable locations)
Temporary community event (event coordinator)
Temporary food facility (food prep/high risk)
Temporary food facility (packaged food/low risk)
Temporary food facility multi-event (food prep/high risk)
Temporary food facility multi-event (packaged food/low risk)

Vending machine

Veterans' organization food facility.

B. A mobile food facility Category A is a vehicle as defined in California Health and Safety Code Section 113831 that is permitted to sell prepackaged food, whole uncut produce, whole fish, and whole aquatic invertebrates.

C. A mobile food facility Category B is a vehicle as defined in California Health and Safety Code Section 113831 that is permitted to sell unpackaged food that requires no preparation other than heating, popping, blending, portioning, or dispensing. The mobile food facility Category B utilizes a mobile support unit or a permitted facility for its commissary.

D. A mobile food facility Category C is a vehicle as defined in California Code Section 113831 that is permitted to sell unpackaged food that requires no preparation other than heating, popping, blending, portioning or dispensing. The mobile food facility Category C utilizes an on-site commissary that is not used by any other mobile food facility and is not permitted as a separate food facility.

E. A mobile food facility Category D is a vehicle as defined in the California Health and Safety Code Section 113831 that is permitted to sell unpackaged food that is cooked or baked on the vehicle or any unpackaged food that requires preparation beyond heating, popping, blending, portioning or dispensing.

F. A food preparation establishment (without hood) is a "food facility" as defined in Section 113789 of the California Health and Safety Code that handles unpackaged food, and in which any installed heat processing equipment is limited to equipment that does not require mechanical exhaust ventilation pursuant to Section 114149.1 of the Health and Safety Code.

G. A "food bank" is as defined in Section 113783 of the California Health and Safety Code.

H. A "host facility Category A" is a food facility as defined in Section 113806.1 of the California Health and Safety Code and which has a valid Environmental Management Department permit as a food preparation establishment, bar, restaurant or restaurant with bar.

I. A "host facility Category B" is a food facility as defined in Section 113806.1 of the California Health and Safety Code and which does not have a valid Environmental Management Department permit as a food preparation establishment, bar, restaurant or restaurant with bar.

J. A "limited service charitable feeding operation" is as defined in Section 113819 of the California Health and Safety Code.

K. A "charitable feeding facility" means an operation that stores, prepares, packages, serves or otherwise provides food for charity by a non-profit charitable organization that has a fully-equipped kitchen.

L. A "secondary operator" means a food facility that uses another permitted facility to operate. A "secondary operator" permit shall be used only in conjunction with a currently permitted food preparation establishment, restaurant, or restaurant with bar.

SECTION 3. This ordinance was introduced and the title thereof read at the regular meeting of the Board of Supervisors on _____, and on

_____, further reading was waived by the unanimous vote of the Supervisors present.

This ordinance shall take effect and be in full force on and after thirty (30) days from the date of its passage, and before the expiration of fifteen (15) days from the date of its passage it shall be published once with the names of the members of the Board of Supervisors voting for and against the same, said publication to be made in a newspaper of general circulation published in the County of Sacramento.

On a motion by Supervisor _____, seconded by Supervisor _____, the foregoing ordinance was passed and adopted by the Board of Supervisors of the County of Sacramento, State of California, this ____ day of _____ 2026, by the following vote:

AYES: Supervisors,

NOES: Supervisors,

ABSENT: Supervisors,

ABSTAIN: Supervisors,

RECUSAL: Supervisors,
(PER POLITICAL REFORM ACT (§ 18702.5.))

Chair of the Board of Supervisors
of Sacramento County, California

(SEAL)

ATTEST: _____
Clerk, Board of Supervisors



Attachment 1
County of Sacramento
Environmental Management Department
Proposed Fee Schedule, 2026/2027

Program/ Fee Code	Fee Description	Current Fee	FY 2026-2027 Proposed Fee	Reinspection Fee
LAND USE				
2611	Subdivision Tentative Map (Any)	\$671	\$690	--
2612	Subdivision Vesting Map (Any)	\$532	\$547	--
2615	Subdivision Time Extension - PRJ	\$304	\$313	--
2616	Subdivision Time Extension - BS	\$298	\$307	--
2617	Vesting Map Extension - BS	\$299	\$308	--
2620	Parcel Map - BS	\$671	\$690	--
2621	Parcel Map - PRJ	\$671	\$690	--
2622	Parcel Map - SRC	\$671	\$690	--
2623	Boundary Line Adjustment - Staff Level	\$570	\$587	--
2624	Boundary Line Adjustment	\$572	\$589	--
2625	Parcel Map Extension – SRC	\$298	\$307	--
2626	Parcel Map Extension – BS	\$298	\$307	--
2660	Land Use Program Consultation	Hourly Rate	Hourly Rate	--
2661	Temporary Mobile Home	\$304	\$313	--
2662	Use Permit - PRJ	\$545	\$561	--
2663	Use Permit - BS	\$545	\$561	--
2664	Use Permit - ZA	\$545	\$561	--
2665	Rezone	\$304	\$313	--
2666	Variance - ZA	\$570	\$587	--
2667	Variance - BS	\$572	\$589	--
2670	Planning / Building / Code Electronic Holds Review and Release (e.g., contaminated sites)	Hourly Rate	Hourly Rate	--
2677	Environmental Impact Review	\$1,689	\$1,738	--
2678	Environmental Impact Statement	\$1,690	\$1,739	--
2688	General Plan Amendment	\$305	\$314	--
2689	Community Plan Amendment	\$570	\$587	--
2690	Community Plan Amendment and Rezone	\$496	\$510	--
2694	Development Plan Review - Project	\$487	\$501	--
2695	Development Plan Review -BS	\$496	\$510	--
2696	Development Plan Review - Planning Department	\$671	\$690	--
2697	Development Plan Review - Single Family	\$671	\$690	--
RECYCLED WATER				
4110	Plan Review	Hourly Rate	Hourly Rate	--
4120	Shut Down Test	Hourly Rate	Hourly Rate	--
4130	Site Inspection/Consultation	Hourly Rate	Hourly Rate	--
4190	Recycled Water System	Hourly Rate	Hourly Rate	--



Attachment 1
County of Sacramento
Environmental Management Department
Proposed Fee Schedule, 2026/2027

Program/ Fee Code	Fee Description	Current Fee	FY 2026-2027 Proposed Fee	Reinspection Fee
LIQUID WASTE				
4201	Enforcement	Hourly Rate	Hourly Rate	--
4202	Complaint Investigation	Hourly Rate	Hourly Rate	--
4210	Septic Maintenance Districts	Hourly Rate	Hourly Rate	--
4220	Standard System Installation	\$1,653	\$1,729	--
4221	Alternative/Experimental System Installation	\$2,422	\$2,492	--
4230	Standard System Repair	\$1,469	\$1,474	--
4231	Alternative/Experimental System Repair	\$1,718	\$1,767	--
4232	Tank Replacement	\$1,268	\$1,344	--
4240	Test Drill, Soil Study	\$1,505	\$1,549	--
4241	Engineering/Perc Test Review	\$1,515	\$1,588	--
4242	Plot Plan Review/Approval	\$655	\$747	--
4243	Bank Letter	Hourly Rate	Hourly Rate	--
4244	Variance	Hourly Rate	Hourly Rate	--
4245	Sanitary Sewer Waiver	Hourly Rate	Hourly Rate	--
4250	Onsite Wastewater Treatment System (OWTS) Operating Permit: Tier 1 (Annual)	\$968	\$996	--
4251	Onsite Wastewater Treatment System (OWTS) Operating Permit: Tier 2 (3 Year)	\$279	\$287	--
4252	Onsite Wastewater Treatment System (OWTS) Operating Permit: Tier 3 (5 Year)	\$147	\$151	--
4264	Septic Abandon / Destruction	\$662	\$711	--
4265	Consultation	Hourly Rate	Hourly Rate	--
4266	Wet Weather Testing	Hourly Rate	Hourly Rate	--
4267	Report Submittal	Hourly Rate	Hourly Rate	--
4268	Field Inspection (Additional)	Hourly Rate	Hourly Rate	--
4270	Septic Tank Cleaner Truck Registration	\$678	\$698	--
4274	Pumper Truck / Portable Toilet Facility - Tier 1 (Annual)	\$1,100	\$1,132	--
4275	Pumper Truck / Portable Toilet Facility - Tier 2 (3 Year)	\$366	\$377	--
4276	Pumper Truck / Portable Toilet Facility - Tier 3 (5 Year)	\$216	\$222	--
4278	Wastewater Processing Treatment Facility	\$1,574	\$1,620	--
4280	Holding Tank Permit (Temporary)	\$720	\$741	--
4281	Holding Tank Permit (Fixed / Special Condition)	\$720	\$741	--



Attachment 1
County of Sacramento
Environmental Management Department
Proposed Fee Schedule, 2026/2027

Program/ Fee Code	Fee Description	Current Fee	FY 2026-2027 Proposed Fee	Reinspection Fee
WELL PROGRAM				
4905	Cathodic Protection, Geothermal Heat Exchange	\$1,652	\$1,761	--
4910	Well w/Pump Installation	\$1,650	\$1,868	--
4912	Vault Box Repair (Facility Permit Expires in One Year)	\$855	\$917	--
4913	Vault Box ELD Wells (Facility Permit Expires in One Year)	\$790	\$863	--
4930	Supply Well Destruction (e.g. Domestic, Municipal, Ag., Commercial/Industrial)	\$1,437	\$1,625	--
4940	Well w/o Pump (Monitoring Well, Extraction Well, Soil Vapor Extraction Well, Piezometer(+/- pump))	\$1,094	\$1,256	--
494D	Monitoring Well Destruction	\$1,189	\$1,335	--
4942	Soil Borings - Construction and Destruction (Exploratory Hole (Boring) within 10 feet of groundwater such as: Seismic, Site Assessment or Geotech Boring and soil vapor	\$1,052	\$1,154	--
4965	Pump Installation / Replacement / Repair	\$226	\$406	--
496R	Well Repair, Deepening, Re-casing	\$721	\$835	--
4989	Renewal of Abandoned Well Inactivation Permit	\$243	\$290	--
4997	Abandoned Well Inactivation	\$679	\$886	--
CROSS CONNECTION				
4720	Backflow Tester Certification	\$309	\$318	--
4701	Per Tag Cost	\$36	\$37	--
SMALL WATER SYSTEMS				
4610	Small Water Systems – Non-Community Ground Water	\$1,172	\$1,206	--
4611	Small Water Systems – Non-Community Ground Water w/ Treatment	\$2,027	\$2,086	--
4612	Small Water Systems – Non-Community Surface Water	\$2,027	\$2,086	--
4632	State Small Water System 5-14	\$922	\$949	--
4640	Non-Transient, Non-Community (<1K Population) Ground Water	\$1,848	\$1,902	--
4641	Non-Transient, Non-Community (<1K Population) Ground Water w/ Treatment	\$2,928	\$3,013	--
4642	Non-Transient, Non-Community (<1K Population) Surface Water	\$2,928	\$3,013	--
4650	Non-Transient, Non-Community (>1K Population) Ground Water	\$2,928	\$3,013	--



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Program/ Fee Code	Fee Description	Current Fee	FY 2026-2027 Proposed Fee	Reinspection Fee
SMALL WATER SYSTEMS CONTINUED				--
4651	Non-Transient, Non-Community (>1K Population) Ground Water w/Treatment	\$3,378	\$3,476	--
4652	Non-Transient, Non-Community (>1K Population) Surface Water	\$3,603	\$3,707	--
4660	Community Water System (<100 Connections) Ground Water	\$2,699	\$2,777	--
4661	Community Water System (<100 Connections) Ground Water w/ Treatment	\$3,286	\$3,381	--
4662	Community Water System (<100 Connections) Surface Water	\$3,914	\$4,028	--
4670	Community Water System (>100 Connections) Ground Water	\$2,778	\$2,859	--
4671	Community Water System (>100 Connections) Ground Water w/ Treatment	\$3,828	\$3,939	--
4672	Community Water System (>100 Connections) Surface Water	\$4,269	\$4,393	--
4680	Small Water System – New Permit Application	\$1,126	\$1,159	--
4690	Small Water System - Permit Amendment	\$1,126	\$1,159	--
4695	Small Water System Repair Permit	\$912	\$938	--
SOLID WASTE				
4404	New Solid Waste Project Application	\$3,114	\$3,204	--
4423	Refuse Vehicle	\$146	\$150	--
4433	Nontraditional Facility	Hourly Rate	Hourly Rate	--
4434	Inert Debris Engineered Fill Operation	\$4,363	\$4,490	--
4435	Suspended Activity/Permitted Site (Not Landfill)	Hourly Rate	Hourly Rate	--
4436	Municipal Solid Waste Landfill	\$40,970	\$42,158	--
4437	Construction/Demo/Inert Landfill	\$32,855	\$33,808	--
4441	Composting Facility (Annual Inspection)	\$1,450	\$1,492	--
4442	Composting Facility (Monthly Inspection)	\$17,090	\$17,586	--
4443	Composting Facility (Quarterly Inspection)	\$5,930	\$6,102	--
4445	Transfer Station: Large Volume, Monthly Inspection	\$19,194	\$19,751	--
4446	Transfer Station: Small Volume, Quarterly Inspection	\$4,671	\$4,806	--
4447	Transfer Station: Medium Volume, Monthly Inspection	\$16,230	\$16,701	--
4448	Transfer Station: Annual Inspection	\$1,140	\$1,173	--
4450	CDI Trans/ Proc.: Large Volume, Monthly Inspection	\$16,084	\$16,550	--
4451	CDI Trans/ Proc.: Medium Volume, Monthly Inspection	\$13,476	\$13,867	--
4452	CDI Trans/ Proc.: Small Volume, Quarterly Inspection	\$4,671	\$4,806	--
4453	Chip/Grind: Small Volume, Quarterly Inspection	\$4,671	\$4,806	--
4454	Chip/Grind: Medium Volume, Monthly Inspection	\$13,476	\$13,867	--



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Environmental Management Department
Proposed Fee Schedule, 2026/2027

Program/ Fee Code	Fee Description	Current Fee	FY 2026-2027 Proposed Fee	Reinspection Fee
SOLID WASTE CONTINUED				
4455	Chip/Grind: Large Volume, Monthly Inspection	\$16,084	\$16,550	--
4460	Closed Site, Quarterly Inspection	\$4,682	\$4,818	--
4461	Sludge, Land Application	Hourly Rate	Hourly Rate	--
4479	Closed Site, Annual Inspection	\$1,171	\$1,205	--
4480	Closed Site, Biannual Inspection	\$2,341	\$2,409	--
HAZARDOUS MATERIALS				
5101	Hazardous Materials Land Use Fee	Hourly Rate	Hourly Rate	--
5203	Hazardous Materials Disclosure Fee 1-3 Materials	\$616	\$634	--
5204	Hazardous Materials Disclosure Fee 4-6 Materials	\$811	\$811	--
5205	Hazardous Materials Disclosure Fee 7-9 Materials	\$1,013	\$1,013	--
5206	Hazardous Materials Disclosure Fee 10-15 Materials	\$1,508	\$1,508	--
	Each Additional 5 Materials	\$179	\$179	--
5214	Hazardous Materials in Reportable Qty - Waste Only	\$405	\$473	--
5217	CERS Data Entry	Hourly Rate	Hourly Rate	--
HAZARDOUS WASTE				
5304	Hazardous Waste Generator Fee - <55 Gallons	\$375	\$413	--
5305	Hazardous Waste Generator Fee 55-500 Gallons	\$556	\$572	--
5306	Hazardous Waste Generator Fee 500-2500 Gallons	\$878	\$878	--
5307	Hazardous Waste Generator Fee 2500-7500 Gallons	\$1,082	\$1,082	--
5308	Hazardous Waste Generator Fee 7500-12,000 Gallons	\$1,238	\$1,238	--
--	Each Additional 5,000 Gallons	\$275	\$275	--
TIERED PERMITTING				
5551	Conditionally Exempt (CE): <55 Gallons per month	\$301	\$320	--
5552	Conditionally Authorized (CA): >55 Gallons per month	\$917	\$959	--
5553	Permit By Rule (PBR)	\$917	\$959	--
5554	Household Hazardous Waste - Permanent	\$1,742	\$1,773	--
ABOVE GROUND STORAGE TANK				
5441	Aboveground Storage Tank: 1,320 to <10,000 Gallons	\$422	\$546	--
5442	Aboveground Storage Tank: 10,000 to <100,000 Gallons	\$844	\$868	--
5443	Aboveground Storage Tank: 100,000 to <1,000,000 Gallons	\$982	\$1,010	--
5444	Aboveground Storage Tank: 1,000,000 to <10,000,000 Gallons	\$1,257	\$1,257	--



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Program/ Fee Code	Fee Description	Current Fee	FY 2026-2027 Proposed Fee	Reinspection Fee
ABOVE GROUND STORAGE TANK CONTINUED				
5445	Aboveground Storage Tank: 10,000,000 to <100,000,000 Gallons	\$1,424	\$1,424	--
5446	Aboveground Storage Tank: >100,000,000 Gallons	\$1,424	\$1,424	--
5448	Aboveground Storage Tank: Conditionally Exempt	\$227	\$227	--
5449	Aboveground Storage Tank: Tank In An Underground Area (TIUGA)	\$456	\$456	--
UNDERGROUND STORAGE TANK				
5411	Underground Storage Tank Operating Permit – 1 Tank	\$2,283	\$2,441	--
5412	Underground Storage Tank Operating Permit – 2 Tanks	\$2,493	\$2,648	--
5413	Underground Storage Tank Operating Permit – 3 Tanks	\$2,985	\$3,072	--
5414	Underground Storage Tank Operating Permit – 4 Tanks	\$3,138	\$3,229	--
5415	Underground Storage Tank Operating Permit – 5 Tanks	\$3,338	\$3,435	--
5416	Underground Storage Tank Operating Permit – 6 Tanks	\$3,537	\$3,640	--
5417	Underground Storage Tank Operating Permit – 7 Tanks	\$3,718	\$3,826	--
5418	Underground Storage Tank Operating Permit – 8 Tanks	\$3,914	\$4,028	--
5419	Underground Storage Tank Operating Permit – 9 Tanks	\$4,065	\$4,183	--
5420	Underground Storage Tank Operating Permit – 10 Tanks	\$4,249	\$4,372	--
5421	Underground Storage Tank - VPH Surcharge	New Fee	\$229	--
--	Underground Storage Tank Operating Permit – Each Additional Tank	\$407	\$419	--
5450	Underground Storage Tank Installation - 1 Tank	\$8,661	\$8,912	--
	Underground Storage Tank Installation - 2 Tanks	\$9,177	\$9,443	--
	Underground Storage Tank Installation - 3 Tanks	\$9,657	\$9,937	--
	Underground Storage Tank Installation - 4 Tanks	\$10,193	\$10,489	--
	Underground Storage Tank Installation - 5 Tanks	\$10,831	\$11,145	--
--	Underground Storage Tank Installation - Each Additional	\$2,263	\$2,329	--
5452	Upgrade to Existing UST System, Including Piping - 1 Tank	\$3,781	\$3,891	--
	Upgrade to Existing UST System, Including Piping - 2 Tanks	\$3,862	\$3,974	--
	Upgrade to Existing UST System, Including Piping - 3 Tanks	\$4,058	\$4,176	--
	Upgrade to Existing UST System, Including Piping - 4 Tanks	\$4,226	\$4,349	--
	Upgrade to Existing UST System, Including Piping - 5 Tanks	\$4,394	\$4,521	--



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Program/ Fee Code	Fee Description	Current Fee	FY 2026-2027 Proposed Fee	Reinspection Fee
UNDERGROUND STORAGE TANK CONTINUED				
--	Upgrade to Existing UST System, Including Piping - Each Additional Tank	\$1,300	\$1,338	--
5453	Upgrade to Existing UST system, Without Piping - 1 Tank	\$3,245	\$3,339	--
	Upgrade to Existing UST system, Without Piping - 2 Tanks	\$3,298	\$3,394	--
	Upgrade to Existing UST system, Without Piping - 3 Tanks	\$3,487	\$3,588	--
	Upgrade to Existing UST system, Without Piping - 4 Tanks	\$3,670	\$3,776	--
	Upgrade to Existing UST system, Without Piping - 5 Tanks	\$3,825	\$3,936	--
--	Upgrade to Existing UST System, Without Piping - Each Additional Tank	\$1,300	\$1,338	--
5454	Underground Storage Tank Repair: Tank, Piping or Monitoring System	\$2,714	\$2,793	--
5455	Underground Storage Tank Repair: Spill Containment	\$2,123	\$2,185	--
5460	Tank Removal and Permanent Closure In Place - 1 Tank	\$2,554	\$2,628	--
	Tank Removal and Permanent Closure In Place - 2 Tanks	\$2,800	\$2,881	--
	Tank Removal and Permanent Closure In Place - 3 Tanks	\$3,047	\$3,135	--
	Tank Removal and Permanent Closure In Place - 4 Tanks	\$3,284	\$3,379	--
	Tank Removal and Permanent Closure In Place - 5 Tanks	\$3,527	\$3,629	--
--	Tank Removal and Permanent Closure In Place - Each Additional Tank	\$1,231	\$1,267	--
5461	Underground Storage Tank Temporary Closure - 1 Year	\$1,475	\$1,518	--
CALIFORNIA ACCIDENTAL RELEASE PREVENTION (CalARP)				
5901	California Accidental Release Prevention: Program Level 1 Plan Review	\$2,456	\$2,527	--
5903	California Accidental Release Prevention: Program Level 2 or 3 Plan Review	\$5,388	\$5,544	--
5904	California Accidental Release Prevention: Plan Review/Update/Revision	Hourly Rate	Hourly Rate	--
5911	California Accidental Release Prevention: Annual Activity, Program Level 1	\$1,990	\$2,048	--



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Program/ Fee Code	Fee Description	Current Fee	FY 2026-2027 Proposed Fee	Reinspection Fee
CALIFORNIA ACCIDENTAL RELEASE PREVENTION (CaIARP) CONTINUED				
5912	California Accidental Release Prevention: Annual Activity, Program Level 2	\$4,528	\$4,659	--
5913	California Accidental Release Prevention: Annual Activity, Program Level 3	\$6,105	\$6,282	--
5921	California Accidental Release Prevention: Additional Covered Process	\$1,888	\$1,943	--
5961	California Accidental Release Prevention: Annual Activity, First Additional NCWS	\$230	\$237	--
INCIDENT RESPONSE				
5601	Incident Response/Complaints/Investigations	Hourly Rate	Hourly Rate	--
LOCAL REMEDIATION PROGRAM (LRP)				
5802	Local Remediation Program Oversight	Hourly Rate	Hourly Rate	--
CONSULTING / SERVICE REQUESTS				
5810	Consulting	Hourly Rate	Hourly Rate	--
DOCUMENT / FILE REVIEW				
5806	Special Handling for Expedited Document Review	Call Dept.	Call Dept.	--
PAYMENT PLAN				
5050	Payment Plan Administrative Processing Fee	New Fee	\$120	--



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Proposed Fee Schedule, 2026/2027

Program/ Fee Code	Fee Description	Current Fee	FY 2026-2027 Proposed Fee	Reinspection Fee
FOOD PROTECTION				
1601	Farm Stand	\$402	\$402	\$134
1603	Seasonal Restaurant or Restaurant / Bar	\$912	\$938	\$268
1607	Produce Stand	\$528	\$543	\$201
1608	Vending Machine	\$205	\$211	--
160M	Micro-Market	--	\$211	--
1609	Veteran's Organization	\$953	\$981	\$268
1611	Retail Market 25-300 sq. ft.; Pre-Packaged, non-PHF	\$390	\$401	\$201
1612	Retail Market < 6,000 sq. ft.	\$634	\$652	\$201
1613	Retail Market 6000 - 14,999 sq. ft.	\$1,015	\$1,044	\$268
1614	Retail Market 15,000+ sq. ft.	\$1,189	\$1,223	\$268
1619	Certified Farmers' Market	\$1,015	\$1,044	\$268
16MF	Certified Mobile Farmers' Market	--	\$201	--
1620	Bar	\$892	\$918	\$201
1621	Restaurant with Bar	\$1,907	\$1,962	\$268
16OB	Restaurant with Bar (Open Concept)	--	\$2,200	--
1622	Restaurant	\$1,507	\$1,551	\$268
16OR	Restaurant (Open Concept)	--	\$1,900	--
1623	Food Preparation Establishment	\$1,117	\$1,149	\$268
1624	Licensed Health Care Facility	\$1,384	\$1,424	\$268
1625	School	\$743	\$765	\$201
1626	School Satellite	\$574	\$591	\$201
1631	Mobile Food Facility, Category A	\$195	\$201	\$134
1632	Mobile Food Facility, Category B	\$391	\$402	\$134
1633	Mobile Food Facility, Category C	\$466	\$480	\$201
1634	Mobile Food Support Unit	\$302	\$311	\$134
1635	Mobile Food Facility, Category D	\$789	\$812	\$201
1637	Compact Mobile Food Operator	\$391	\$402	--
1647	Swap Meet Organizer	\$410	\$422	\$201
1648	Swap Meet Pre-Packaged Food Stand	\$241	\$248	\$134
1652	Bakery – No Preparation	\$641	\$660	\$201
1653	Cottage Food Class A	\$297	\$306	\$201



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Program/ Fee Code	Fee Description	Current Fee	FY 2026-2027 Proposed Fee	Reinspection Fee
FOOD PROTECTION CONTINUED				
1654	Cottage Food Class B	\$513	\$528	\$201
1662	Multi-Event (Pre-Packaged / Low Risk)	\$330	\$340	\$201
1663	Multi-Event (Food Preparation / High Risk)	\$502	\$517	\$201
1668	Event Coordinator - Community Event (9 or less)	\$507	\$750	--
1669	Event Coordinator - Community Event (10-50)	\$584	\$860	--
1670	Event Coordinator - Community Event (51-80)	--	\$1,500	--
1678	Event Coordinator - Community Event over 80 vendors	\$12,751	\$12,751	--
1671	Temporary Food Facility (Pre-Packaged / Low Risk)	\$113	\$116	\$67
1672	Temporary Food Facility (Food Preparation / High Risk)	\$251	\$258	\$134
1673	Penalty Fee (Non-Community Event Permit)	\$239	\$246	--
1674	Event Coordinator Late Fee (10 or less)	\$154	\$550	--
167E	Event Coordinator Late Fee (11 or more)	--	\$1,000	--
1675	Seasonal Low Risk	\$302	\$311	\$134
1676	Seasonal High Risk	\$369	\$380	\$134
1686	Host Facility A	\$75	\$77	--
1687	Host Facility B	\$431	\$443	\$201
1680	Commissary	\$656	\$675	\$201
1681	Restricted Food Service Establishment	\$707	\$728	\$201
1682	Secondary Operator	\$313	\$322	\$134
1683	Catering Operation	\$436	\$449	\$201
1688	Food Bank	\$487	\$501	\$201
1689	Charitable Feeding Facility	\$703	\$723	\$201
1690	Charitable Feeding Registration	\$205	\$211	\$134
1693	Satellite Food Distribution Facility	\$308	\$317	\$201
16IP	Integrated Pest Management Offsite Class	--	\$470	--
16IM	Integrated Pest Management School - Per person (onsite)	--	\$25	--
16PM	Integrated Pest Management Plan Review	--	\$600	--
1692	Food School Private Off-Site Class	\$456	\$469	--
1627	Food School - Per person (Public on-site class)	\$20	\$25	--



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Program/ Fee Code	Fee Description	Current Fee	FY 2026-2027 Proposed Fee	Reinspection Fee
OTHER FEES/CHARGES/SERVICES				
1628	Placard Posting Penalty - 1st Violation	\$250	\$257	--
1629	Placard Posting Penalty - 2nd Violation	\$500	\$515	--
1630	Placard Posting Penalty - 3rd Violation	\$1,500	\$1,544	--
1643	Administrative Hearing Fee	\$3,168	\$3,260	--
1649	Administrative Application Review	\$75	\$120	--
1695	Compliance Conference	\$402	\$414	--
	Hourly Rate		\$232	
BODY ART				
4571	Body Art Practitioner Registration (Facility Owner)	\$98	\$101	--
4572	Body Art Practitioner Registration	\$192	\$198	--
4573	Body Art Facility Permit	\$389	\$400	\$151
4574	Mobile Body Art Facility Permit	\$115	\$118	--
4581	Temporary Body Art Practitioner Registration (Permit)	\$192	\$105	--
4575	Temporary Body Art Facility Permit	\$76	\$78	\$67
4576	Body Art Event Coordinator Permit	\$230	\$237	--
4577	Mechanical Ear Piercing Facility Notification	\$48	\$49	--
4578	Plan Review & Construction Inspection - New Body Art	\$585	\$602	--
4579	Plan Review & Construction Inspection - Remodel Body	\$410	\$422	--
PLAN REVIEW				
1710	Retail Market: No Food Preparation	\$1,147	\$1,180	--
1711	Food Facility: New Construction < 2,000 sq.ft.	\$2,489	\$2,561	--
1712	Food Facility: New Construction 2,000 - 6,000 sq.ft.	\$2,857	\$2,940	--
1713	Food Facility: New Construction > 6,000 sq.ft.	\$4,467	\$4,597	--
1714	Food Facility: Major Remodel	\$1,428	\$1,469	--
1715	Food Facility: Minor Remodel With Inspection	\$953	\$981	--
1716	Food Facility: Minor Remodel Without Inspection	\$551	\$567	--
1717	Food Facility: Single Equipment Replacement	\$217	\$223	--
1718	Food Facility: Structural Review	\$466	\$480	--
1720	Recreational Health: New Construction Spray Ground	\$2,203	\$2,267	--
1735	Recreational Health: New Construction Pool/Spa	\$2,639	\$2,716	--



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Program/ Fee Code	Fee Description	Current Fee	FY 2026-2027 Proposed Fee	Reinspection Fee
PLAN REVIEW CONTINUED				
1736	Recreational Health: New Construction Pool PO/FR	\$3,693	\$3,800	--
1737	Recreational Health: New Construction Pool WF/WS	\$3,861	\$3,973	--
1724	Recreational Health: Major Remodel	\$1,734	\$1,784	--
1725	Recreational Health: Minor Remodel With Inspection	\$607	\$625	--
1726	Recreational Health: Minor Remodel Without Inspection	\$203	\$340	--
1727	Recreational Health: Single Equipment Replacement	\$186	\$191	--
1760	Miscellaneous Service Fee A: up to 30 minutes (Re-	\$114	\$117	--
1761	Miscellaneous Service Fee B: up to 60 minutes (Fixed)	\$226	\$233	--
1762	Expedite Fee	\$1,487	\$1,530	--
1763	Additional Inspection Fee - per requested inspection	\$466	\$480	--
1764	Additional Resubmittal Fee	\$247	\$254	--
1740	Mobile Food Facility: New Construction	\$770	\$792	--
1770	Fixed Mechanical Noise Plan Review	\$144	\$148	--
1771	Acoustical Application Review	\$241	\$248	--
RECREATIONAL HEALTH				
3611	Recreational Health Permit - Pool	\$700	\$720	\$225
3612	Recreational Health Permit - Spa	\$638	\$657	\$225
3613	Swimming Pool on Single Recirculating System	\$700	\$720	\$225
3615	Recreational Health Permit - Wading Pool	\$494	\$508	\$225
3617	Temporarily Inactive Fee	\$212	\$218	\$134
3618	Spray Grounds	\$432	\$445	\$225
SMOKING				
3010	Environmental Tobacco Smoke Exempt/Permit	\$140	\$140	--
3011	Environmental Smoke Exempt/Permit Renewal	\$140	\$140	--
3012	Revised Smoke Exempt Plan	\$140	\$140	--
3013	Smoking Control Field Evaluation	\$140	\$140	--
3014	Additional Testing Smoking Exemption	\$140	\$140	--
3015	Laboratory Costs (Actual Cost)	\$140	\$140	--
3016	Tobacco Retailer Inspection Program	\$100	\$100	--



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Program/ Fee Code	Fee Description	Current Fee	FY 2026-2027 Proposed Fee	Reinspection Fee
SMOKING CONTINUED				
3017	Tobacco Retailer - Specialty	\$100	\$100	--
3050	Environmental Tobacco Smoke	\$140	\$140	--
MEDICAL WASTE				
4501	Medical Waste – Hospital 1-99 Beds	\$1,545	\$1,590	--
4502	Medical Waste – Hospital 100-199 Beds	\$2,028	\$2,087	--
4503	Medical Waste – Hospital 200 - 249 Beds	\$2,386	\$2,455	--
4504	Medical Waste – Hospital 250+ Beds	\$3,013	\$3,100	--
4506	Onsite Treatment – Plus (5-year fee)	\$402	\$414	--
4507	Medical Waste – Skilled Nursing Facility 1-99 Beds	\$1,144	\$1,177	--
4508	Medical Waste – Skilled Nursing Facility 200+ Beds	\$1,344	\$1,383	--
4509	Skilled Nursing - 100 - 199 Beds	\$1,223	\$1,258	--
4510	Medical Waste – Small Quantity Generator Offsite	\$215	\$221	--
4511	Medical Waste – Small Quantity Generator Onsite	\$750	\$772	--
4540	Common Storage Medical Waste 2-15 Generators	\$699	\$719	--
4541	Common Storage Medical Waste 16-49 Generators	\$817	\$841	--
4542	Common Storage Medical Waste 50+ Generators	\$1,143	\$1,176	--
4545	Specialty Clinic-Medical Waste	\$888	\$914	--
4546	Primary Care – Medical Waste	\$888	\$914	--
4547	Clinical Lab – Medical Waste	\$888	\$914	--
4548	Surgical Clinic – Medical Waste	\$888	\$914	--
4549	Large Misc. (Mortuary) Medical Waste	\$888	\$914	--
4551	Psychiatric Hospital – Medical Waste	\$888	\$914	--
4552	Veterinary Clinic – Medical Waste	\$888	\$914	--
4553	Dialysis Clinic – Medical Waste	\$888	\$914	--
4562	Medical Waste Temporary Event	\$134	\$138	--
STORM WATER				
6710	Storm Water – Auto Body Shops	\$176	\$181	--
6720	Storm Water – Auto Dealers	\$176	\$181	--
6730	Storm Water – Auto Repair Shops	\$176	\$181	--



Attachment 1
County of Sacramento
Environmental Management Department
Proposed Fee Schedule, 2026/2027

Program/ Fee Code	Fee Description	Current Fee	FY 2026-2027 Proposed Fee	Reinspection Fee
STORM WATER CONTINUED				
6740	Storm Water – Equipment Rental Facilities	\$229	\$236	--
6750	Storm Water – Nurseries	\$206	\$212	--
6760	Storm Water – Kennels	\$154	\$158	--
6770	Storm Water – Restaurants	\$88	\$91	--
6780	Storm Water – Retail Gas Outlets	\$76	\$78	--
6781	Storm Water - Combined RGO / Mini - mart	\$76	\$78	--
6790	Storm Water – General Permit under 10 acres	\$253	\$260	--
6791	Storm Water – General Permit 10 acres & over	\$341	\$351	--

Hourly Rate: \$232/hour



**County of Sacramento
Environmental Management Department
Proposed Fee Schedule, Phase-In**

Fees with multiple year fee increases shown. Fees with a single year increase or no increase not shown.

Program/ Fee Code	Fee Description	FY 2026-2027	FY 2027-2028	FY 2028-2029
LIQUID WASTE - 2 Year Phase In				
4232	Tank Replacement	\$1,344	\$1,413	\$1,413
WELL PROGRAM - 3 Year Phase In				
4905	Cathodic Protection, Geothermal Heat Exchange	\$1,761	\$1,869	\$1,977
4910	Well w/Pump Installation	\$1,868	\$2,085	\$2,303
4912	Vault Box Repair (Facility Permit Expires in One Year)	\$917	\$978	\$1,039
4913	Vault Box ELD Wells (Facility Permit Expires in One Year)	\$863	\$934	\$1,005
4930	Supply Well Destruction (e.g. Domestic, Municipal, Ag., Commercial/Industrial)	\$1,625	\$1,813	\$2,000
4940	Well w/o Pump (Monitoring Well, Extraction Well, Soil Vapor Extraction Well, Piezometer(+/- pump))	\$1,256	\$1,418	\$1,579
494D	Monitoring Well Destruction	\$1,335	\$1,481	\$1,626
4942	Soil Borings - Construction and Destruction (Exploratory Hole (Boring) within 10 feet of groundwater such as: Seismic, Site Assessment or Geotech Boring and soil vapor probes)	\$1,154	\$1,256	\$1,357
4965	Pump Installation / Replacement / Repair	\$406	\$585	\$764
496R	Well Repair, Deepening, Re-casing	\$835	\$949	\$1,062
4989	Renewal of Abandoned Well Inactivation Permit	\$290	\$337	\$381
4997	Abandoned Well Inactivation	\$886	\$1,093	\$1,300
HAZARDOUS MATERIALS - 2 Year Phase In				
5214	Hazardous Materials in Reportable Qty - Waste Only	\$473	\$538	\$538
ABOVE GROUND STORAGE TANK - 2 Year Phase In				
5441	Aboveground Storage Tank: 1,320 to <10,000 Gallons	\$546	\$667	\$667
UNDERGROUND STORAGE TANK - 3 Year Phase In				
5421	Underground Storage Tank - VPH surcharge	\$229	\$456	\$683

Hourly Rate: \$232/hour

Stakeholder List

Outreach Provided in 2026

Business Name/Entity

Community Planning Advisory Committees (CPAC)

- 1 Antelope CPAC
- 2 Arden-Arcade CPAC
- 3 Carmichael/Old Foothills Farms CPAC
- 4 Cordova CPAC
- 5 Cosumnes CPAC
- 6 Delta CPAC
- 7 Fair Oaks CPAC
- 8 Natomas CPAC
- 9 North Highlands/Foothill Farms CPAC
- 10 Orangevale CPAC
- 11 Rio Linda/Elverta CPAC
- 12 South Sacramento CPAC
- 13 Southeast Area CPAC
- 14 Vineyard CPAC

Property Based Improvement District (PBID)

- 1 80 Watt District
- 2 Antelope Business
- 3 Arden + Howe Business Alliance
- 4 Carmichael Improvement District
- 5 Del Paso Boulevard Partnership
- 6 Downtown Sacramento Partnership
- 7 Forin Road Partnership
- 8 Franklin Boulevard Business Association
- 9 Greater Broadway Partnership
- 10 Mack Road Partnership
- 11 Midtown Business Association
- 12 Oak Park Business Association
- 13 Power Inn Alliance
- 14 Stockton Boulevard Partnership
- 15 The River District

Agriculture

- 1 Ag Advisory Council
- 2 Certified California Grown Farmers Markets
- 3 Sacramento Farm Bureau

Associations

- 1** Automobile Association (Automotive Service Councils of CA)
- 2** CA Association of Health Care Facilities
- 3** CA Association of Home Owners Association
- 4** CA Grocers Association
- 5** California Auto Body Association
- 6** California Cleaners Association
- 7** California Clinical Laboratory Association
- 8** California Fuels & Convenience Alliance
- 9** California Independent Petroleum Association
- 10** California Manufacturers & Technology Association
- 11** California Restaurant Association
- 12** Fulton Avenue Association
- 13** Greater Sheldon Road Estates Homeowner's Association
- 14** Korean Dry Cleaner Association
- 15** North State Building Industry Association (Tim Murphy)
- 16** Rancho Murietta Homeowner's Association
- 17** Rosemont Community Association
- 18** Sacramento Environmental Commission (SEC)
- 19** Sacramento Riverfront Property Assoc(formerly Garden Highway)
- 20** Sierra Oaks Neiborhood Association
- 22** Valley View Acres Homeowner's Association
- 23** Wilton Action Group

Chamber of Commerce

- 1** Carmichael Chamber of Commerce
- 2** Citrus Heights Chamber of Commerce
- 3** City of Elk Grove Planning Commission
- 4** Fair Oaks Chamber of Commerce
- 5** Folsom Chamber of Commerce
- 6** Galt Chamber of Commerce
- 7** Greater Arden Chamber of Commerce
- 8** Greater Sacramento Vietnames American Chamber of Commerce
- 9** Natomas Chamber of Commerce
- 10** North Sacramento Chamber of Commerce
- 11** Orangevale Chamber of Commerce
- 12** Rancho Cordova Chamber of Commerce
- 13** Rio Linda/Elverta Chamber of Commerce
- 15** Sacramento Asian Pacific Chamber of Commerce
- 16** Sacramento Black Chamber of Commerce
- 17** Sacramento Hispanic Chamber of Commerce
- 18** Sacramento Metropolitan Chamber of Commerce
- 19** Sacramento Rainbow Chamber of Commerce
- 20** Slavic Chamber of Commerce

Planning Departments

- 1** Citrus Heights Planning Department
- 2** City of Elk Grove Planning
- 3** City of Galt Planning
- 4** City of Sacramento Planning
- 5** Folsom Planning Department
- 6** Iselton Planning Department
- 7** Rancho Cordova Planning Department
- 8** Sacramento County Planning

Misc

- 1** Active Haz Mat/Waste Storage Facilities
- 2** Active UST Facilities
- 3** Active APSA Facilities
- 4** BERC: Sacramento Area Sustainable Business
- 5** Environmental Health Permit Holders (All)
- 6** Onsite Wastewater System Design Consultants
- 7** Russian American Media
- 8** Septic System Installation Contractors
- 9** Septic Tank, Chemical Toilet, Sewage Pumpers and Grease Trap Cleaners
- 10** Well Drillers

Summary of Comments from Public Outreach Workshops - Environmental Management Department

Questions/Comments/Suggestions

Response

CUPA Program

2026	<p>Program specific questions: When will businesses received their letter about submitting their HMBP in CERS?</p>	<p>Response: Businesses are currently receiving notification about submitting their HMBP in CERS. We are sending 60-day notices to submit in CERS via email.</p>
	<p>Question: Will this topic be reviewed at the Cal CUPA Conference this year?</p>	<p>Response: No</p>
	<p>Question: Why does EMD have to do a fee adjustment?</p>	<p>Response: Being a fee based department, EMD does not receive general funds, and as such has to be self funded. As EMD's costs increase responsible adjustments need to be made to the fees.</p>
	<p>Question: How many single wall tanks are left in the County?</p>	<p>Response: None</p>
	<p>Question: What is the VPH Surcharge for?</p>	<p>Response: As of January 1, 2026 the SWRCB required additional testing of VPH Underground Storage Tanks. That additional testing requires a significant increase in inspection time both on site and pre/post inspection. That increased cost in inspection time is reflected in the VPH Surcharge.</p>
	<p>Question: CA Statewater Board timeline for bravo steel requirements?</p>	<p>Response: Unclear on this question.</p>
	<p>Question: Do you ever lower fees?</p>	<p>Response: Each program (fee category) is evaluated individually for the time cost to implement and manage the program. Fees are assessed based upon the that time cost. If costs to implement a program go down a fee decrease could be anticipated.</p>
	<p>Question: Can EMD subsidize Ag fees like other counties?</p>	<p>Response: EMD does not receive general fund money like some other counties. Therefore, EMD is not able to implement the same subsidies.</p>
<p>Question: How does EMD determine if a permit will be increased with CPI?</p>	<p>Response: EMD evaluates the costs to implement a program every year and if the costs have increased due to CPI increases the permit with be increased accordingly based on the Western States Index in January.</p>	

Summary of Comments from Public Outreach Workshops - Environmental Management Department

Questions/Comments/Suggestions		Response
CUPA Program Continued		
2026	Question: Why are operators not part of the fee study?	Response: While operator input is acknowledged and appreciated ultimately the fee study is conducted with a third party consultant specializing in government cost analysis and the results are evaluated by the management of EMD. EMD provides education and outreach on proposed fee increases for feedback before taking the proposed fees to the Board of Supervisors for approval.
	Question: What will the Veeder Root sensory replacement requirements be?	Response: Consult the EMD UST Construction Team for any requirements on sensor replacement.
	Question: Why don't we charge our fees by the gallon instead of tank in this poor economy?	Response: Unfortunately, EMD internal cost for implementing and managing a program is independent of business sales. This is standard Statewide.
	Comment: Request to have another meeting to discuss fees. February 4th workshop added	

Liquid Waste & Wells Program

2026	Question: Does EMD coordinate with GSAs in the Well Program?	Response: EMD coordinated with the GSAs during the Governor's Drought Emergency Declaration. Since the declaration has ended, EMD is not currently coordinating with the GSAs on well permitting except on a case by case scenario. EMD is reviewing the Sacramento County Code related to well permitting to identify where coordination with the GSAs can be incorporated in preparation for future drought emergencies.
	Question: Why weren't Well fees brought to 100% cost recovery in the past?	Response: Fees in this program were last raised in 2021. Before that, fees weren't raise since 2010 in the Well Program. Since there was a significant increase in program fees between 2010 and 2021 due to the lack of increase, EMD Management made the decision to not raise the fees to 100% cost recovery in 2021 and to re-evaluate the fees every 5-years.
	Question: Have you looked at AI for efficiencies within your programs?	Response: Yes, AI has been looked at in streamlining Public Records Records request and to streamline the time it takes staff to review these documents for required redactions. AI and program process are continually being reviewed to see how AI can increase program efficiencies like well permitting.

Summary of Comments from Public Outreach Workshops - Environmental Management Department

Questions/Comments/Suggestions		Response
Food Program		
2026	Question: How are street vendors regulated?	Response: EMD responds and investigates unpermitted and unlicensed sidewalk street vendors; they are regulated through the Sacramento County Code Title 4.55 - Sidewalk Vending Ordinance for the unincorporated and Sacramento County Code Title 6.05 - Compact Mobile Food Operations for the unincorporated and incorporated areas of the county. The incorporated cities are regulated by City Ordinance for all sidewalk vending type.
Recreational Health Program		
2026	No comments or questions	
Plan Review Program		
2026	No comments or questions	
Body Art Program		
2026	Question: Why the county does not support the program? Would like the county to assist with funding.	Response: EMD is an special fund department, is solely fee funded and does not receive County General Fund support.
	Comment: Home based tattoo artist and shops.	Response: EMD responds and investigates home based tattoo artist and collaborates with code enforcement and business licensing.
	Comment: Selling tattoo supplies to the industry by people.	Response: Sales of tattoo supplies to industry is not regulated by EMD.
	Comment: Tattoo shops that are run by schools inexperienced artist.	Response: EMD does not oversee tattoo schools and is not in legislation.
	Comment: Proposed not to increase fees because at this time to focus on underground artist stop issuing all licenses/permits.	Response: EMD does respond to unpermitted and unregistered tattoo artist.
	Comment: Confirming a valid business license.	Response: EMD confirms if a tattoo shop has a valid permit and also refers new businesses to the business licensing authority in the incorporated cities, as well as county business licensing.

**COUNTY OF SACRAMENTO
CALIFORNIA**

For the Agenda of:
April 28, 2026

To: Board of Supervisors

Through: David Villanueva, County Executive
Chevon Kothari, Deputy County Executive, Office of the County Executive, Health and Human Services Agency

From: Jennea Monasterio, Director
Environmental Management Department

Subject: Adopt a Resolution Amending The Environmental Management Department's Fee Schedule For Fiscal Years 2026-27 Through 2030-31; Introduce An Ordinance Amending Sections 6.99.170 and 6.99.265 Of The Sacramento County Code, Chapter 6.99, Title 6; Waive Full Reading And Continue To May 12, 2026, For Adoption

District(s): All

RECOMMENDED ACTION

1. Adopt a Resolution Amending The Environmental Management Department's (EMD) Fee Schedule for fiscal years (FY) 2026-27 through 2030-31.
2. Introduce an ordinance amending Section 6.99.170 of the Sacramento County Code (SCC) to include authorization for the Director to make corrective adjustments to maintain full cost recovery utilizing an established Consumer Price Index (CPI), and Section 6.99.265 of the SCC creating additional food facility fee categories.
3. Waive full reading and continue the ordinance to May 12, 2026, for adoption.

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BACKGROUND

EMD provides countywide regulatory services that protect public health and the environment without any General Fund support. In accordance with Board Resolution 2004-1210, the Department is required to establish fees that ensure full cost recovery. Consistent with Sacramento County Code (SCC) Section 6.99.010, fees are intended to recover the costs of operating each program. Pursuant to SCC Section 6.99.170, regulatory, permit, inspection, reinspection, and surcharge fees must be based on projected program costs and may be set for a period of up to five fiscal years.

The primary source of revenue for EMD is the fees collected through its various regulatory programs. In FY 2025–26, these programs generated approximately 27,211 countywide inspections and are supported by 117 fulltime equivalent (FTE) environmental health specialists and support staff. EMD's major program areas include inspections of restaurants and retail food facilities, hazardous waste and hazardous materials oversight, regulation of underground storage tanks, stormwater compliance, and remediation of contaminated properties.

On May 4, and May 18, 2021, EMD received approval to implement a five-year fee schedule. This was the last full fee study performed by the Department. Due to the onset of the COVID-19 pandemic one year earlier in March 2020, and the resulting disproportionate economic impact on the retail food business sector, EMD recommended those fees not be increased in the fee schedule. In addition, there were other fee increases that were not fully implemented at that time to provide permit holders with economic relief. EMD performed an additional fee study in May 2023 to determine the correct fee for program permits and demand services. The fee study was provided to the Board of Supervisors on January 9, 2024. After a presentation to the Board of Supervisors and numerous public outreach workshops, EMD implemented a new fee schedule for fiscal year 2024-2025 through 2025-2026.

The current fee schedule expires on July 1, 2026. EMD has prepared an updated proposed fee schedule (Attachment 1) for fiscal years (FY) 2026-27 through 2030-31.

Adopt a Resolution Amending The Environmental Management Department's Fee Schedule For Fiscal Years 2026-27 Through 2030-31; Introduce An Ordinance Amending Sections 6.99.170 and 6.99.265 Of The Sacramento County Code, Chapter 6.99, Title 6; Waive Full Reading And Continue To May 12, 2026, For Adoption

Page 3

DISCUSSION

The proposed fee schedule, for FY 2026-27 through 2030-31, is based on a fee study conducted by Wohlford Consulting, a private cost analysis firm. The study used a unit cost buildup methodology to determine the full cost of each fee supported service. The consulting team identified the time required for each EMD position to complete tasks associated with each service, multiplied those hours by the productive hourly rate for each position, and calculated the total cost per service. Because salaries and benefits historically account for approximately 76% of EMD's total costs, the study indexed fee calculations to staffing costs. The results identified programs where existing fees do not fully recover the cost of mandated services and where underfunding persists. Attachment 1 reflects the proposed fee schedule for FY 2026-27 through FY 2030-31.

Recognizing that some of the proposed increases may create financial hardship, EMD recommends phasing these adjustments over two or three years (Attachment 2). This proposed fee schedule will remain in effect unless significant changes require adjustment. Any subsequent changes, as authorized by law, will be published by written notice to the Clerk of the Board and submitted as a Receive and File item

EMD currently regulates 32 distinct programs. To help avoid large, infrequent fee adjustments, the Department previously applied an annual Consumer Price Index (CPI) increase to the FY 2024-25 and FY 2025-26 fee schedules. This approach has been effective, resulting in most fees only needing a calculated CPI increase for the next fiscal year based on the comprehensive fee study conducted in 2025. Consequently, the majority of the rate increase proposed for this five-year fee schedule are utilizing the CPI only.

The fee study, however, did show that certain fees categories require an increase larger than the CPI. Table A below summarizes the total fee inventory identifying the number of fee categories proposed to be increased, deleted or added.

Adopt a Resolution Amending The Environmental Management Department’s Fee Schedule For Fiscal Years 2026-27 Through 2030-31; Introduce An Ordinance Amending Sections 6.99.170 and 6.99.265 Of The Sacramento County Code, Chapter 6.99, Title 6; Waive Full Reading And Continue To May 12, 2026, For Adoption

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Table A

Fee Adjustment Summary	
Total Fees Evaluated	349
Number of Fees to Increase by CPI Only	253
Number of Fees to Increase Above CPI	31
Number of Fees to Delete	1
Number of Fees to Add	12
No Change to Fee	52
CPI Increase	2.9%

Since the last full fee schedule was approved in 2021, new laws and program needs necessitate a change to the following fee categories, arranged by Division:

Environmental Health Division

Proposed Fee Categories to Add to SCC 6.99.265 and Fee Schedule:

- Micro-Market
- Certified Mobile Farmer’s Market
- Compact Mobile Food Operator
- Restaurant with Bar (Open Concept)
- Restaurant (Open Concept)

Proposed Non-Facility Fee Categories to Add to Fee Schedule:

- Event Coordinator – Community Event (51-80)
- Event Coordinator Late Fee (11 or more)
- Integrated Pest Management Offsite Class
- Integrated Pest Management School – Per Person
- Integrated Pest Management Plan Review

Environmental Protection Division

Proposed Fee Categories to Add to Fee Schedule:

- Underground Storage Tank – Vacuum, Pressure, Hydrostatic (VPH)
- Administration Fee

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Proposed Fee Category to Remove From Fee Schedule:

- Hazardous Materials Low Risk Annual Fee

This fee is proposed to be eliminated as the inspection requirements under state law are captured in another fee category therefore resulting in this category being redundant. This fee category will be combined with the Hazardous Materials Disclosure Fee, 1-3 Materials.

OUTREACH

EMD conducted 31 outreach workshops held in January and February 2026, in virtual and in person formats. A list of the stakeholder groups engaged during this outreach effort is provided in Attachment 3.

Workshops were publicized through 22,857 email advertisements. Additional notifications were posted on EMD's website and shared through social media accounts. Virtual workshops were recorded and posted on the webpage. To further support impacted businesses, a representative from the Sacramento County Business Environmental Resource Center (BERC) attended many of the workshops to present available financial assistance programs.

A summary of all stakeholder comments received is included in Attachment 4.

LEGAL ANALYSIS

County Counsel has reviewed and approved the following proposed changes to sections 6.99.170 and section 6.99.235 of the County Code, as shown in Attachments ORD (Ordinance Clean, and Ordinance Strikethrough):

- Amended Section 6.99.170 to include the annual adjustment of fees, effective July 1st, based on the Consumer Price Index (CPI) calculated yearly average from January 1st to December 31st of the previous year. Require any subsequent changes, as authorized by law, will be published by written notice to the Clerk of the Board and submitted as a Receive and File item.
- Amended Section 6.99.265 to include five new food facility fee categories.

Adopt a Resolution Amending The Environmental Management Department's Fee Schedule For Fiscal Years 2026-27 Through 2030-31; Introduce An Ordinance Amending Sections 6.99.170 and 6.99.265 Of The Sacramento County Code, Chapter 6.99, Title 6; Waive Full Reading And Continue To May 12, 2026, For Adoption

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FINANCIAL ANALYSIS

Fees collected through the adoption of this fee ordinance are to fund the operation of EMD in the Environmental Health and Environmental Protection Divisions. At current inventory, the anticipated annual revenue is estimated to be \$23,110,121 in Fiscal Year 2025-26. There will be no impact to the County General fund. Upon approval, the additional revenue will be included in future budget projections.

Attachment(s):

RES – Resolution

ORD – Ordinance (Clean)

ORD – Ordinance (Strikethrough)

ATT 1 – EMD Proposed Fee Schedule FY 2026-2027 Through FY 2030-2031

ATT 2 – EMD Proposed Fee Schedule Phase-In FY 2026-2027 Through FY 2028-2029

ATT 3 – List of Stakeholders Provided Outreach

ATT 4 – Summary of Comments from Public Outreach Workshops

SACRAMENTO ENVIRONMENTAL COMMISSION

Christine Casey, Chair
Jaqueline Todak, Vice Chair
Dr. Anthony DeRiggi
Stephanie Holstege
Mark White
Eugene Lee
Gage Marchini
Megan Reichert

A JOINT COMMISSION APPOINTED BY:
County of Sacramento
City of Sacramento
City Folsom
City of Elk Grove
City of Galt
City of Isleton

4/27/2026

Sacramento County Board of Supervisors
Supervisor Rosario Rodriguez, Chair
Supervisor Rich Desmond
Supervisor Pat Hume
Supervisor Patrick Kennedy
Supervisor Phil Serna
700 H Street, Room 2450
Sacramento, CA 95814

**RE: LETTER OF SUPPORT FOR SACRAMENTO COUNTY ENVIRONMENTAL
MANAGEMENT DEPARTMENT (EMD) PROPOSED FEE AMENDMENT
2026/27-2030/21**

At its public meeting on February 23, 2026, the Sacramento Environmental Commission (SEC) received a presentation from the Environmental Management Department (EMD) regarding the proposed fee adjustments for EMD permits and services for fiscal years 2026/27–2030/31, pursuant to Chapter 6.99, Title 6 of the Sacramento County Code.

EMD is fully funded through fees and grants and is required to recover 100 percent of its program costs across 31 regulatory programs. County ordinance mandates that EMD conduct an independent fee study every five years to determine the fee levels necessary to support mandated inspections and services. Certain programs have fallen behind in cost recovery due to economic conditions, including recessions and post COVID pandemic, over the past decade, during which significant fee increases would have placed undue burden on regulated businesses.

The program with the largest proposed adjustments—the increase being 10

percent—will be phased in over three years to minimize impacts on businesses. Board approved, annual Consumer Price Index adjustments over the next 5 years will also help maintain cost recovery while reducing the need for larger, infrequent increases.

EMD has undertaken extensive outreach to the regulated community, including mailed notices, email communications, and multiple public workshops and webinars to explain the proposed amendments, answer questions, and gather feedback.

The SEC commends EMD for its balanced and transparent approach to addressing rising operational costs and for its continued efforts to identify efficiencies that will help contain future expenses.

For these reasons, the Sacramento Environmental Commission respectfully recommends that the Board of Supervisors approve the proposed fee amendment for 2026–2031.

Sincerely,

Christine Casey

Christine Casey, Chair
Sacramento Environmental Commission

**COUNTY OF SACRAMENTO
CALIFORNIA**

For the Agenda of:
April 28, 2026

REVISED

To: Board of Supervisors

Through: David Villanueva, County Executive
Chevon Kothari, Deputy County Executive, Office of the County Executive, Health and Human Services Agency

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The proposed fee schedule, for FY 2026-27 through 2030-31, is based on a fee study conducted by Wohlford Consulting, a private cost analysis firm. The study used a unit cost buildup methodology to determine the full cost of each fee supported service. The consulting team identified the time required for each EMD position to complete tasks associated with each service, multiplied those hours by the productive hourly rate for each position, and calculated the total cost per service. Because salaries and benefits historically account for approximately 76% of EMD's total costs, the study indexed fee calculations to staffing costs. The results identified programs where existing fees do not fully recover the cost of mandated services and where underfunding persists. Attachment 1 reflects the proposed fee schedule for FY 2026-27 through FY 2030-31.

Recognizing that some of the proposed increases may create financial hardship, EMD recommends phasing these adjustments over two or three years (Attachment 2). This proposed fee schedule will remain in effect unless significant changes require adjustment. Any subsequent changes, as authorized by law, will be published by written notice to the Clerk of the Board and submitted as a Receive and File item

EMD currently regulates 32 distinct programs. To help avoid large, infrequent fee adjustments, the Department previously applied an annual Consumer Price Index (CPI) increase to the FY 2024-25 and FY 2025-26 fee schedules. This approach has been effective, resulting in most fees only needing a calculated CPI increase for the next fiscal year based on the comprehensive fee study conducted in 2025. Consequently, the majority of the rate increase proposed for this five-year fee schedule are utilizing the CPI only.

The fee study, however, did show that certain fees categories require an increase larger than the CPI. Table A below summarizes the total fee inventory identifying the number of fee categories proposed to be increased, deleted or added.

Adopt a Resolution Amending The Environmental Management Department’s Fee Schedule For Fiscal Years 2026-27 Through 2030-31; Introduce An Ordinance Amending Sections 6.99.170 and 6.99.265 Of The Sacramento County Code, Chapter 6.99, Title 6; Waive Full Reading And Continue To May 12, 2026, For Adoption

Page 4

Table A

Fee Adjustment Summary	
Total Fees Evaluated	349
Number of Fees to Increase by CPI Only	253
Number of Fees to Increase Above CPI	31
Number of Fees to Delete	1
Number of Fees to Add	12
No Change to Fee	52
CPI Increase	2.9%

Since the last full fee schedule was approved in 2021, new laws and program needs necessitate a change to the following fee categories, arranged by Division:

Environmental Health Division

Proposed Fee Categories to Add to SCC 6.99.265 and Fee Schedule:

- Micro-Market
- Certified Mobile Farmer’s Market
- Compact Mobile Food Operator
- Restaurant with Bar (Open Concept)
- Restaurant (Open Concept)

Proposed Non-Facility Fee Categories to Add to Fee Schedule:

- Event Coordinator – Community Event (51-80)
- Event Coordinator Late Fee (11 or more)
- Integrated Pest Management Offsite Class
- Integrated Pest Management School – Per Person
- Integrated Pest Management Plan Review

Environmental Protection Division

Proposed Fee Categories to Add to Fee Schedule:

- Underground Storage Tank – Vacuum, Pressure, Hydrostatic (VPH)
- Administration Fee

Adopt a Resolution Amending The Environmental Management Department's Fee Schedule For Fiscal Years 2026-27 Through 2030-31; Introduce An Ordinance Amending Sections 6.99.170 and 6.99.265 Of The Sacramento County Code, Chapter 6.99, Title 6; Waive Full Reading And Continue To May 12, 2026, For Adoption

Page 5

Proposed Fee Category to Remove From Fee Schedule:

- Hazardous Materials Low Risk Annual Fee

This fee is proposed to be eliminated as the inspection requirements under state law are captured in another fee category therefore resulting in this category being redundant. This fee category will be combined with the Hazardous Materials Disclosure Fee, 1-3 Materials.

OUTREACH

EMD conducted 14 outreach workshops held in January and February 2026, in virtual and in person formats. A list of the stakeholder groups engaged during this outreach effort is provided in Attachment 3.

Workshops were publicized through 22,857 email advertisements. Additional notifications were posted on EMD's website and shared through social media accounts. Virtual workshops were recorded and posted on the webpage. To further support impacted businesses, a representative from the Sacramento County Business Environmental Resource Center (BERC) attended many of the workshops to present available financial assistance programs.

A summary of all stakeholder comments received is included in Attachment 4.

LEGAL ANALYSIS

County Counsel has reviewed and approved the following proposed changes to sections 6.99.170 and section 6.99.265 of the County Code, as shown in Attachments ORD (Ordinance Clean, and Ordinance Strikethrough):

- Amended Section 6.99.170 to include the annual adjustment of fees, effective July 1st, based on the Consumer Price Index (CPI) calculated yearly average from January 1st to December 31st of the previous year. Require any subsequent changes, as authorized by law, will be published by written notice to the Clerk of the Board and submitted as a Receive and File item.
- Amended Section 6.99.265 to include five new food facility fee categories.

Adopt a Resolution Amending The Environmental Management Department's Fee Schedule For Fiscal Years 2026-27 Through 2030-31; Introduce An Ordinance Amending Sections 6.99.170 and 6.99.265 Of The Sacramento County Code, Chapter 6.99, Title 6; Waive Full Reading And Continue To May 12, 2026, For Adoption

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FINANCIAL ANALYSIS

Fees collected through the adoption of this fee ordinance are to fund the operation of EMD in the Environmental Health and Environmental Protection Divisions. At current inventory, the anticipated annual revenue is estimated to be \$23,110,121 in Fiscal Year 2025-26. There will be no impact to the County General fund. Upon approval, the additional revenue will be included in future budget projections.

Attachment(s):

RES – Resolution

ORD – Ordinance (Clean)

ORD – Ordinance (Strikethrough)

ATT 1 – EMD Proposed Fee Schedule FY 2026-2027 Through FY 2030-2031

ATT 2 – EMD Proposed Fee Schedule Phase-In FY 2026-2027 Through FY 2028-2029

ATT 3 – List of Stakeholders Provided Outreach

ATT 4 – Summary of Comments from Public Outreach Workshops

RESOLUTION NO. 2026-

APPROVE RESOLUTION ADOPTING THE ENVIRONMENTAL MANAGEMENT AMENDED FEE SCHEDULE FOR FISCAL YEARS 2026-27 THROUGH 2030-31

WHEREAS, on May 18, 2021, the Board of Supervisors authorized the Sacramento County Environmental Management Department (EMD) to implement Fee Schedule effective July 1, 2021; and

WHEREAS, pursuant to Resolution 2021-0257, the Director of EMD has been authorized to make corrective adjustments to EMD fees and discounts to maintain full cost recovery, as approved by the Board of Supervisors on May 4, 2024; and

WHEREAS, in May of 2023, EMD performed an additional fee study to determine the correct and updated fee, based on the incurred costs, for program permits and demand services; and

WHEREAS, after multiple public outreach workshops, public comment, and letter of support provided by the Sacramento Environmental Commission (SEC), EMD provided a presentation to the Board of Supervisors with an updated fee schedule for fiscal years 2024-25 and 2025-26. The current fee schedule expires on July 1, 2026; and

WHEREAS, EMD authorized Wohlford Consulting, a private cost analysis firm, to conduct an updated fee study. A final report was provided to EMD on January 5, 2026, that identified programs where existing fees do not fully recover the cost of mandated services and where underfunding persists; and

WHEREAS, actual cost of services has increased, and an increase in fees is necessary in order to provide a source of revenue with which to defray the personnel and other costs incurred by the County in conducting the programs established and otherwise identified by State, local laws, and regulations; and

Approve Resolution Adopting The Environmental Management Amended Fee Schedule For Fiscal Years 2026-27 Through 2030-31

Page 2

WHEREAS, EMD has prepared a proposed fee schedule for FY 2026–27 through FY 2030–31, with some fees and adjustments phased in over the coming years, which reflect current operational expenses, align fees with the actual cost of services, and seek to provide for cost recovery to maintain service levels and operational sustainability; and

WHEREAS, EMD conducted thirty-one (31) in-person and virtual outreach workshops, publicized through 22,857 email advertisements, in January and February 2026, and posted the proposed fee schedule on EMD’s website and shared through social media accounts; and

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the COUNTY OF SACRAMENTO, a political subdivision of the State of California, hereby approves the attached Fee Schedule for the Sacramento County Environmental Management Department, effective July 1, 2026.

Approve Resolution Adopting The Environmental Management Amended Fee Schedule For Fiscal Years 2026-27 Through 2030-31

Page 2

On a motion by Supervisor _____, seconded by Supervisor _____, the foregoing Resolution was passed and adopted by the Board of Supervisors of the County of Sacramento this 28th day of, April 2026, by the following vote, to wit:

AYES: Supervisors,

NOES: Supervisors,

ABSENT: Supervisors,

ABSTAIN: Supervisors,

RECUSAL: Supervisors,
(PER POLITICAL REFORM ACT (§ 18702.5.))

Chair of the Board of Supervisors
of Sacramento County, California

(SEAL)

ATTEST: _____
Clerk, Board of Supervisors

SCC NO. _____

**AN ORDINANCE OF THE SACRAMENTO COUNTY CODE
AMENDING SECTIONS 6.99.170 AND 6.99.265 RELATING TO
ENVIRONMENTAL MANAGEMENT DEPARTMENT REGULATORY FEES**

The Board of Supervisors of the County of Sacramento, State of California,
ordains as follows:

SECTION 1. Section 6.99.170, Chapter 6.99, Title 6, of the Sacramento County
Code is amended to read as follows:

6.99.170 Permit/License/Registration/ Surcharge Fees.

The County Director shall charge the regulatory, permit, inspection, reinspection and surcharge fees provided in this chapter. The fees charged pursuant to this section shall be established by the Board of Supervisors based upon the County's recovery of the projected program costs for that fiscal year. The permit, license, registration and surcharge fees provided for in this chapter shall not be transferable or in any other way assignable. The Board of Supervisors may establish fees for up to five fiscal years in advance based upon projected program costs. The Board may increase or decrease any and all fees for any fiscal year if it determines that there has been a significant change in projected program costs.

Effective July 1, 2026, and thereafter each year, no later than May 15th, the Director may authorize, effective July 1st of the same calendar year, an adjustment of any fees for the Environmental Management Department identified in Chapter 6.99 of this Code. In applying the increase, if any, the Consumer Price Index (CPI) for All Urban Wage Earners and Clerical Workers using the U.S. City average based on CPI data obtained from the U.S. Department of Labor, Bureau of Labor statistics for the previous year (January 1st to December 31st), shall be utilized. Any proposed fee changes under this provision shall be reviewed by the Auditor-Controller Division of the Department of Finance and rounded to the nearest whole dollar amount. Further, no Director authorized increase shall be in excess of the aforementioned CPI without Board approval. A fee study shall be conducted no less frequently than every five years, commencing January 1, 2032. The adjusted fee schedule shall be published by written notice to the Clerk of the Board and submitted as a Receive and File item.

SECTION 2. Section 6.99.265, Chapter 6.99, Title 6, of the Sacramento County
Code is amended to read as follows:

6.99.265 Food Facility Fee.

A. The annual regulatory program fees for food facilities as defined in California Health and Safety Code Sections 113728 through 113941 or as defined herein shall be established pursuant to Section 6.99.170 for the following facilities:

Bakery—No preparation
Bar
Catering operation
Certified farmers' market
Certified mobile farmers' market
Charitable feeding facility
Commissary
Farm stand
Food bank
Food preparation establishment (without hood)
Host Facility Category A
Host Facility Category B
Limited service charitable feeding operation
Mobile food facility
(Category A)
(Category B)
(Category C)
(Category D)
(Compact mobile food operator)
Mobile support unit
Produce stand
Restaurant
Restaurant (open concept)
Restaurant/bar
Restaurant/bar (open concept)
Restricted food service establishment
Retail market
Micro-market
Prepackaged only (25-300 square feet of display area)
Less than 6,000 square feet
6,000-14,999 square feet
Over 15,000 square feet
Satellite food distribution facility
School/Religious organization
School satellite facility
Seasonal/low risk
Seasonal/high risk
Seasonal restaurant
Secondary operator
Swap meet operator
Swap meet prepackaged food stand (variable locations)
Temporary community event (event coordinator)
Temporary food facility (food prep/high risk)
Temporary food facility (packaged food/low risk)
Temporary food facility multi-event (food prep/high risk)
Temporary food facility multi-event (packaged food/low risk)

Vending machine

Veterans' organization food facility.

B. A mobile food facility Category A is a vehicle as defined in California Health and Safety Code Section 113831 that is permitted to sell prepackaged food, whole uncut produce, whole fish, and whole aquatic invertebrates.

C. A mobile food facility Category B is a vehicle as defined in California Health and Safety Code Section 113831 that is permitted to sell unpackaged food that requires no preparation other than heating, popping, blending, portioning, or dispensing. The mobile food facility Category B utilizes a mobile support unit or a permitted facility for its commissary.

D. A mobile food facility Category C is a vehicle as defined in California Code Section 113831 that is permitted to sell unpackaged food that requires no preparation other than heating, popping, blending, portioning or dispensing. The mobile food facility Category C utilizes an on-site commissary that is not used by any other mobile food facility and is not permitted as a separate food facility.

E. A mobile food facility Category D is a vehicle as defined in the California Health and Safety Code Section 113831 that is permitted to sell unpackaged food that is cooked or baked on the vehicle or any unpackaged food that requires preparation beyond heating, popping, blending, portioning or dispensing.

F. A food preparation establishment (without hood) is a "food facility" as defined in Section 113789 of the California Health and Safety Code that handles unpackaged food, and in which any installed heat processing equipment is limited to equipment that does not require mechanical exhaust ventilation pursuant to Section 114149.1 of the Health and Safety Code.

G. A "food bank" is as defined in Section 113783 of the California Health and Safety Code.

H. A "host facility Category A" is a food facility as defined in Section 113806.1 of the California Health and Safety Code and which has a valid Environmental Management Department permit as a food preparation establishment, bar, restaurant or restaurant with bar.

I. A "host facility Category B" is a food facility as defined in Section 113806.1 of the California Health and Safety Code and which does not have a valid Environmental Management Department permit as a food preparation establishment, bar, restaurant or restaurant with bar.

J. A "limited service charitable feeding operation" is as defined in Section 113819 of the California Health and Safety Code.

K. A "charitable feeding facility" means an operation that stores, prepares, packages, serves or otherwise provides food for charity by a non-profit charitable organization that has a fully-equipped kitchen.

L. A "secondary operator" means a food facility that uses another permitted facility to operate. A "secondary operator" permit shall be used only in conjunction with a currently permitted food preparation establishment, restaurant, or restaurant with bar.

SECTION 3. This ordinance was introduced and the title thereof read at the regular meeting of the Board of Supervisors on _____, and on

_____, further reading was waived by the unanimous vote of the Supervisors present.

This ordinance shall take effect and be in full force on and after thirty (30) days from the date of its passage, and before the expiration of fifteen (15) days from the date of its passage it shall be published once with the names of the members of the Board of Supervisors voting for and against the same, said publication to be made in a newspaper of general circulation published in the County of Sacramento.

On a motion by Supervisor _____, seconded by Supervisor _____, the foregoing ordinance was passed and adopted by the Board of Supervisors of the County of Sacramento, State of California, this ____ day of _____ 2026, by the following vote:

AYES: Supervisors,

NOES: Supervisors,

ABSENT: Supervisors,

ABSTAIN: Supervisors,

RECUSAL: Supervisors,
(PER POLITICAL REFORM ACT (§ 18702.5.))

Chair of the Board of Supervisors
of Sacramento County, California

(SEAL)

ATTEST: _____
Clerk, Board of Supervisors

SCC NO. _____

**AN ORDINANCE OF THE SACRAMENTO COUNTY CODE
AMENDING SECTIONS 6.99.170 AND 6.99.265 RELATING TO
ENVIRONMENTAL MANAGEMENT DEPARTMENT REGULATORY FEES**

The Board of Supervisors of the County of Sacramento, State of California,
ordains as follows:

SECTION 1. Section 6.99.170, Chapter 6.99, Title 6, of the Sacramento County
Code is amended to read as follows:

6.99.170 Permit/License/Registration/ Surcharge Fees.

The County Director shall charge the regulatory, permit, inspection, reinspection and surcharge fees provided in this chapter. The fees charged pursuant to this section shall be established by the Board of Supervisors based upon the County's recovery of the projected program costs for that fiscal year. The permit, license, registration and surcharge fees provided for in this chapter shall not be transferable or in any other way assignable. The Board of Supervisors may establish fees for up to five fiscal years in advance based upon projected program costs. The Board may increase or decrease any and all fees for any fiscal year if it determines that there has been a significant change in projected program costs.

Effective July 1, 2026, and thereafter each year, no later than May 15th, the Director may authorize, effective July 1st of the same calendar year, an adjustment of any fees for the Environmental Management Department identified in Chapter 6.99 of this Code. In applying the increase, if any, the Consumer Price Index (CPI) for All Urban Wage Earners and Clerical Workers using the U.S. City average based on CPI data obtained from the U.S. Department of Labor, Bureau of Labor statistics for the previous year (January 1st to December 31st), shall be utilized. Any proposed fee changes under this provision shall be reviewed by the Auditor-Controller Division of the Department of Finance and rounded to the nearest whole dollar amount. Further, no Director authorized increase shall be in excess of the aforementioned CPI without Board approval. A fee study shall be conducted no less frequently than every five years, commencing January 1, 2032. The adjusted fee schedule shall be published by written notice to the Clerk of the Board and submitted as a Receive and File item.

SECTION 2. Section 6.99.265, Chapter 6.99, Title 6, of the Sacramento County
Code is amended to read as follows:

6.99.265 Food Facility Fee.

A. The annual regulatory program fees for food facilities as defined in California Health and Safety Code Sections 113728 through 113941 or as defined herein shall be established pursuant to Section 6.99.170 for the following facilities:

Bakery—No preparation
Bar
Catering operation
Certified farmers' market
[Certified mobile farmers' market](#)
Charitable feeding facility
Commissary
Farm stand
Food bank
Food preparation establishment (without hood)
Host Facility Category A
Host Facility Category B
Limited service charitable feeding operation
Mobile food facility
(Category A)
(Category B)
(Category C)
(Category D)
[\(Compact mobile food operator\)](#)
Mobile support unit
Produce stand
Restaurant
[Restaurant \(open concept\)](#)
Restaurant/bar
[Restaurant/bar \(open concept\)](#)
Restricted food service establishment
Retail market
[Micro-market](#)
Prepackaged only (25-300 square feet of display area)
Less than 6,000 square feet
6,000-14,999 square feet
Over 15,000 square feet
Satellite food distribution facility
School/Religious organization
School satellite facility
Seasonal/low risk
Seasonal/high risk
Seasonal restaurant
Secondary operator
Swap meet operator
Swap meet prepackaged food stand (variable locations)
Temporary community event (event coordinator)
Temporary food facility (food prep/high risk)
Temporary food facility (packaged food/low risk)
Temporary food facility multi-event (food prep/high risk)
Temporary food facility multi-event (packaged food/low risk)

Vending machine

Veterans' organization food facility.

B. A mobile food facility Category A is a vehicle as defined in California Health and Safety Code Section 113831 that is permitted to sell prepackaged food, whole uncut produce, whole fish, and whole aquatic invertebrates.

C. A mobile food facility Category B is a vehicle as defined in California Health and Safety Code Section 113831 that is permitted to sell unpackaged food that requires no preparation other than heating, popping, blending, portioning, or dispensing. The mobile food facility Category B utilizes a mobile support unit or a permitted facility for its commissary.

D. A mobile food facility Category C is a vehicle as defined in California Code Section 113831 that is permitted to sell unpackaged food that requires no preparation other than heating, popping, blending, portioning or dispensing. The mobile food facility Category C utilizes an on-site commissary that is not used by any other mobile food facility and is not permitted as a separate food facility.

E. A mobile food facility Category D is a vehicle as defined in the California Health and Safety Code Section 113831 that is permitted to sell unpackaged food that is cooked or baked on the vehicle or any unpackaged food that requires preparation beyond heating, popping, blending, portioning or dispensing.

F. A food preparation establishment (without hood) is a "food facility" as defined in Section 113789 of the California Health and Safety Code that handles unpackaged food, and in which any installed heat processing equipment is limited to equipment that does not require mechanical exhaust ventilation pursuant to Section 114149.1 of the Health and Safety Code.

G. A "food bank" is as defined in Section 113783 of the California Health and Safety Code.

H. A "host facility Category A" is a food facility as defined in Section 113806.1 of the California Health and Safety Code and which has a valid Environmental Management Department permit as a food preparation establishment, bar, restaurant or restaurant with bar.

I. A "host facility Category B" is a food facility as defined in Section 113806.1 of the California Health and Safety Code and which does not have a valid Environmental Management Department permit as a food preparation establishment, bar, restaurant or restaurant with bar.

J. A "limited service charitable feeding operation" is as defined in Section 113819 of the California Health and Safety Code.

K. A "charitable feeding facility" means an operation that stores, prepares, packages, serves or otherwise provides food for charity by a non-profit charitable organization that has a fully-equipped kitchen.

L. A "secondary operator" means a food facility that uses another permitted facility to operate. A "secondary operator" permit shall be used only in conjunction with a currently permitted food preparation establishment, restaurant, or restaurant with bar.

SECTION 3. This ordinance was introduced and the title thereof read at the regular meeting of the Board of Supervisors on _____, and on

_____, further reading was waived by the unanimous vote of the Supervisors present.

This ordinance shall take effect and be in full force on and after thirty (30) days from the date of its passage, and before the expiration of fifteen (15) days from the date of its passage it shall be published once with the names of the members of the Board of Supervisors voting for and against the same, said publication to be made in a newspaper of general circulation published in the County of Sacramento.

On a motion by Supervisor _____, seconded by Supervisor _____, the foregoing ordinance was passed and adopted by the Board of Supervisors of the County of Sacramento, State of California, this ____ day of _____ 2026, by the following vote:

AYES: Supervisors,

NOES: Supervisors,

ABSENT: Supervisors,

ABSTAIN: Supervisors,

RECUSAL: Supervisors,
(PER POLITICAL REFORM ACT (§ 18702.5.))

Chair of the Board of Supervisors
of Sacramento County, California

(SEAL)

ATTEST: _____
Clerk, Board of Supervisors



Attachment 1
County of Sacramento
Environmental Management Department
Proposed Fee Schedule, 2026/2027

Program/ Fee Code	Fee Description	Current Fee	FY 2026-2027 Proposed Fee	Reinspection Fee
LAND USE				
2611	Subdivision Tentative Map (Any)	\$671	\$690	--
2612	Subdivision Vesting Map (Any)	\$532	\$547	--
2615	Subdivision Time Extension - PRJ	\$304	\$313	--
2616	Subdivision Time Extension - BS	\$298	\$307	--
2617	Vesting Map Extension - BS	\$299	\$308	--
2620	Parcel Map - BS	\$671	\$690	--
2621	Parcel Map - PRJ	\$671	\$690	--
2622	Parcel Map - SRC	\$671	\$690	--
2623	Boundary Line Adjustment - Staff Level	\$570	\$587	--
2624	Boundary Line Adjustment	\$572	\$589	--
2625	Parcel Map Extension – SRC	\$298	\$307	--
2626	Parcel Map Extension – BS	\$298	\$307	--
2660	Land Use Program Consultation	Hourly Rate	Hourly Rate	--
2661	Temporary Mobile Home	\$304	\$313	--
2662	Use Permit - PRJ	\$545	\$561	--
2663	Use Permit - BS	\$545	\$561	--
2664	Use Permit - ZA	\$545	\$561	--
2665	Rezone	\$304	\$313	--
2666	Variance - ZA	\$570	\$587	--
2667	Variance - BS	\$572	\$589	--
2670	Planning / Building / Code Electronic Holds Review and Release (e.g., contaminated sites)	Hourly Rate	Hourly Rate	--
2677	Environmental Impact Review	\$1,689	\$1,738	--
2678	Environmental Impact Statement	\$1,690	\$1,739	--
2688	General Plan Amendment	\$305	\$314	--
2689	Community Plan Amendment	\$570	\$587	--
2690	Community Plan Amendment and Rezone	\$496	\$510	--
2694	Development Plan Review - Project	\$487	\$501	--
2695	Development Plan Review -BS	\$496	\$510	--
2696	Development Plan Review - Planning Department	\$671	\$690	--
2697	Development Plan Review - Single Family	\$671	\$690	--
RECYCLED WATER				
4110	Plan Review	Hourly Rate	Hourly Rate	--
4120	Shut Down Test	Hourly Rate	Hourly Rate	--
4130	Site Inspection/Consultation	Hourly Rate	Hourly Rate	--
4190	Recycled Water System	Hourly Rate	Hourly Rate	--



Attachment 1
County of Sacramento
Environmental Management Department
Proposed Fee Schedule, 2026/2027

Program/ Fee Code	Fee Description	Current Fee	FY 2026-2027 Proposed Fee	Reinspection Fee
LIQUID WASTE				
4201	Enforcement	Hourly Rate	Hourly Rate	--
4202	Complaint Investigation	Hourly Rate	Hourly Rate	--
4210	Septic Maintenance Districts	Hourly Rate	Hourly Rate	--
4220	Standard System Installation	\$1,653	\$1,729	--
4221	Alternative/Experimental System Installation	\$2,422	\$2,492	--
4230	Standard System Repair	\$1,469	\$1,474	--
4231	Alternative/Experimental System Repair	\$1,718	\$1,767	--
4232	Tank Replacement	\$1,268	\$1,344	--
4240	Test Drill, Soil Study	\$1,505	\$1,549	--
4241	Engineering/Perc Test Review	\$1,515	\$1,588	--
4242	Plot Plan Review/Approval	\$655	\$747	--
4243	Bank Letter	Hourly Rate	Hourly Rate	--
4244	Variance	Hourly Rate	Hourly Rate	--
4245	Sanitary Sewer Waiver	Hourly Rate	Hourly Rate	--
4250	Onsite Wastewater Treatment System (OWTS) Operating Permit: Tier 1 (Annual)	\$968	\$996	--
4251	Onsite Wastewater Treatment System (OWTS) Operating Permit: Tier 2 (3 Year)	\$279	\$287	--
4252	Onsite Wastewater Treatment System (OWTS) Operating Permit: Tier 3 (5 Year)	\$147	\$151	--
4264	Septic Abandon / Destruction	\$662	\$711	--
4265	Consultation	Hourly Rate	Hourly Rate	--
4266	Wet Weather Testing	Hourly Rate	Hourly Rate	--
4267	Report Submittal	Hourly Rate	Hourly Rate	--
4268	Field Inspection (Additional)	Hourly Rate	Hourly Rate	--
4270	Septic Tank Cleaner Truck Registration	\$678	\$698	--
4274	Pumper Truck / Portable Toilet Facility - Tier 1 (Annual)	\$1,100	\$1,132	--
4275	Pumper Truck / Portable Toilet Facility - Tier 2 (3 Year)	\$366	\$377	--
4276	Pumper Truck / Portable Toilet Facility - Tier 3 (5 Year)	\$216	\$222	--
4278	Wastewater Processing Treatment Facility	\$1,574	\$1,620	--
4280	Holding Tank Permit (Temporary)	\$720	\$741	--
4281	Holding Tank Permit (Fixed / Special Condition)	\$720	\$741	--



Attachment 1
County of Sacramento
Environmental Management Department
Proposed Fee Schedule, 2026/2027

Program/ Fee Code	Fee Description	Current Fee	FY 2026-2027 Proposed Fee	Reinspection Fee
WELL PROGRAM				
4905	Cathodic Protection, Geothermal Heat Exchange	\$1,652	\$1,761	--
4910	Well w/Pump Installation	\$1,650	\$1,868	--
4912	Vault Box Repair (Facility Permit Expires in One Year)	\$855	\$917	--
4913	Vault Box ELD Wells (Facility Permit Expires in One Year)	\$790	\$863	--
4930	Supply Well Destruction (e.g. Domestic, Municipal, Ag., Commercial/Industrial)	\$1,437	\$1,625	--
4940	Well w/o Pump (Monitoring Well, Extraction Well, Soil Vapor Extraction Well, Piezometer(+/- pump))	\$1,094	\$1,256	--
494D	Monitoring Well Destruction	\$1,189	\$1,335	--
4942	Soil Borings - Construction and Destruction (Exploratory Hole (Boring) within 10 feet of groundwater such as: Seismic, Site Assessment or Geotech Boring and soil vapor	\$1,052	\$1,154	--
4965	Pump Installation / Replacement / Repair	\$226	\$406	--
496R	Well Repair, Deepening, Re-casing	\$721	\$835	--
4989	Renewal of Abandoned Well Inactivation Permit	\$243	\$290	--
4997	Abandoned Well Inactivation	\$679	\$886	--
CROSS CONNECTION				
4720	Backflow Tester Certification	\$309	\$318	--
4701	Per Tag Cost	\$36	\$37	--
SMALL WATER SYSTEMS				
4610	Small Water Systems – Non-Community Ground Water	\$1,172	\$1,206	--
4611	Small Water Systems – Non-Community Ground Water w/ Treatment	\$2,027	\$2,086	--
4612	Small Water Systems – Non-Community Surface Water	\$2,027	\$2,086	--
4632	State Small Water System 5-14	\$922	\$949	--
4640	Non-Transient, Non-Community (<1K Population) Ground Water	\$1,848	\$1,902	--
4641	Non-Transient, Non-Community (<1K Population) Ground Water w/ Treatment	\$2,928	\$3,013	--
4642	Non-Transient, Non-Community (<1K Population) Surface Water	\$2,928	\$3,013	--
4650	Non-Transient, Non-Community (>1K Population) Ground Water	\$2,928	\$3,013	--



Attachment 1
County of Sacramento
Environmental Management Department
Proposed Fee Schedule, 2026/2027

Program/ Fee Code	Fee Description	Current Fee	FY 2026-2027 Proposed Fee	Reinspection Fee
SMALL WATER SYSTEMS CONTINUED				--
4651	Non-Transient, Non-Community (>1K Population) Ground Water w/Treatment	\$3,378	\$3,476	--
4652	Non-Transient, Non-Community (>1K Population) Surface Water	\$3,603	\$3,707	--
4660	Community Water System (<100 Connections) Ground Water	\$2,699	\$2,777	--
4661	Community Water System (<100 Connections) Ground Water w/ Treatment	\$3,286	\$3,381	--
4662	Community Water System (<100 Connections) Surface Water	\$3,914	\$4,028	--
4670	Community Water System (>100 Connections) Ground Water	\$2,778	\$2,859	--
4671	Community Water System (>100 Connections) Ground Water w/ Treatment	\$3,828	\$3,939	--
4672	Community Water System (>100 Connections) Surface Water	\$4,269	\$4,393	--
4680	Small Water System – New Permit Application	\$1,126	\$1,159	--
4690	Small Water System - Permit Amendment	\$1,126	\$1,159	--
4695	Small Water System Repair Permit	\$912	\$938	--
SOLID WASTE				
4404	New Solid Waste Project Application	\$3,114	\$3,204	--
4423	Refuse Vehicle	\$146	\$150	--
4433	Nontraditional Facility	Hourly Rate	Hourly Rate	--
4434	Inert Debris Engineered Fill Operation	\$4,363	\$4,490	--
4435	Suspended Activity/Permitted Site (Not Landfill)	Hourly Rate	Hourly Rate	--
4436	Municipal Solid Waste Landfill	\$40,970	\$42,158	--
4437	Construction/Demo/Inert Landfill	\$32,855	\$33,808	--
4441	Composting Facility (Annual Inspection)	\$1,450	\$1,492	--
4442	Composting Facility (Monthly Inspection)	\$17,090	\$17,586	--
4443	Composting Facility (Quarterly Inspection)	\$5,930	\$6,102	--
4445	Transfer Station: Large Volume, Monthly Inspection	\$19,194	\$19,751	--
4446	Transfer Station: Small Volume, Quarterly Inspection	\$4,671	\$4,806	--
4447	Transfer Station: Medium Volume, Monthly Inspection	\$16,230	\$16,701	--
4448	Transfer Station: Annual Inspection	\$1,140	\$1,173	--
4450	CDI Trans/ Proc.: Large Volume, Monthly Inspection	\$16,084	\$16,550	--
4451	CDI Trans/ Proc.: Medium Volume, Monthly Inspection	\$13,476	\$13,867	--
4452	CDI Trans/ Proc.: Small Volume, Quarterly Inspection	\$4,671	\$4,806	--
4453	Chip/Grind: Small Volume, Quarterly Inspection	\$4,671	\$4,806	--
4454	Chip/Grind: Medium Volume, Monthly Inspection	\$13,476	\$13,867	--



Attachment 1
County of Sacramento
Environmental Management Department
Proposed Fee Schedule, 2026/2027

Program/ Fee Code	Fee Description	Current Fee	FY 2026-2027 Proposed Fee	Reinspection Fee
SOLID WASTE CONTINUED				
4455	Chip/Grind: Large Volume, Monthly Inspection	\$16,084	\$16,550	--
4460	Closed Site, Quarterly Inspection	\$4,682	\$4,818	--
4461	Sludge, Land Application	Hourly Rate	Hourly Rate	--
4479	Closed Site, Annual Inspection	\$1,171	\$1,205	--
4480	Closed Site, Biannual Inspection	\$2,341	\$2,409	--
HAZARDOUS MATERIALS				
5101	Hazardous Materials Land Use Fee	Hourly Rate	Hourly Rate	--
5203	Hazardous Materials Disclosure Fee 1-3 Materials	\$616	\$634	--
5204	Hazardous Materials Disclosure Fee 4-6 Materials	\$811	\$811	--
5205	Hazardous Materials Disclosure Fee 7-9 Materials	\$1,013	\$1,013	--
5206	Hazardous Materials Disclosure Fee 10-15 Materials	\$1,508	\$1,508	--
	Each Additional 5 Materials	\$179	\$179	--
5214	Hazardous Materials in Reportable Qty - Waste Only	\$405	\$473	--
5217	CERS Data Entry	Hourly Rate	Hourly Rate	--
HAZARDOUS WASTE				
5304	Hazardous Waste Generator Fee - <55 Gallons	\$375	\$413	--
5305	Hazardous Waste Generator Fee 55-500 Gallons	\$556	\$572	--
5306	Hazardous Waste Generator Fee 500-2500 Gallons	\$878	\$878	--
5307	Hazardous Waste Generator Fee 2500-7500 Gallons	\$1,082	\$1,082	--
5308	Hazardous Waste Generator Fee 7500-12,000 Gallons	\$1,238	\$1,238	--
--	Each Additional 5,000 Gallons	\$275	\$275	--
TIERED PERMITTING				
5551	Conditionally Exempt (CE): <55 Gallons per month	\$301	\$320	--
5552	Conditionally Authorized (CA): >55 Gallons per month	\$917	\$959	--
5553	Permit By Rule (PBR)	\$917	\$959	--
5554	Household Hazardous Waste - Permanent	\$1,742	\$1,773	--
ABOVE GROUND STORAGE TANK				
5441	Aboveground Storage Tank: 1,320 to <10,000 Gallons	\$422	\$546	--
5442	Aboveground Storage Tank: 10,000 to <100,000 Gallons	\$844	\$868	--
5443	Aboveground Storage Tank: 100,000 to <1,000,000 Gallons	\$982	\$1,010	--
5444	Aboveground Storage Tank: 1,000,000 to <10,000,000 Gallons	\$1,257	\$1,257	--



Attachment 1
County of Sacramento
Environmental Management Department
Proposed Fee Schedule, 2026/2027

Program/ Fee Code	Fee Description	Current Fee	FY 2026-2027 Proposed Fee	Reinspection Fee
ABOVE GROUND STORAGE TANK CONTINUED				
5445	Aboveground Storage Tank: 10,000,000 to <100,000,000 Gallons	\$1,424	\$1,424	--
5446	Aboveground Storage Tank: >100,000,000 Gallons	\$1,424	\$1,424	--
5448	Aboveground Storage Tank: Conditionally Exempt	\$227	\$227	--
5449	Aboveground Storage Tank: Tank In An Underground Area (TIUGA)	\$456	\$456	--
UNDERGROUND STORAGE TANK				
5411	Underground Storage Tank Operating Permit – 1 Tank	\$2,283	\$2,441	--
5412	Underground Storage Tank Operating Permit – 2 Tanks	\$2,493	\$2,648	--
5413	Underground Storage Tank Operating Permit – 3 Tanks	\$2,985	\$3,072	--
5414	Underground Storage Tank Operating Permit – 4 Tanks	\$3,138	\$3,229	--
5415	Underground Storage Tank Operating Permit – 5 Tanks	\$3,338	\$3,435	--
5416	Underground Storage Tank Operating Permit – 6 Tanks	\$3,537	\$3,640	--
5417	Underground Storage Tank Operating Permit – 7 Tanks	\$3,718	\$3,826	--
5418	Underground Storage Tank Operating Permit – 8 Tanks	\$3,914	\$4,028	--
5419	Underground Storage Tank Operating Permit – 9 Tanks	\$4,065	\$4,183	--
5420	Underground Storage Tank Operating Permit – 10 Tanks	\$4,249	\$4,372	--
5421	Underground Storage Tank - VPH Surcharge	New Fee	\$229	--
--	Underground Storage Tank Operating Permit – Each Additional Tank	\$407	\$419	--
5450	Underground Storage Tank Installation - 1 Tank	\$8,661	\$8,912	--
	Underground Storage Tank Installation - 2 Tanks	\$9,177	\$9,443	--
	Underground Storage Tank Installation - 3 Tanks	\$9,657	\$9,937	--
	Underground Storage Tank Installation - 4 Tanks	\$10,193	\$10,489	--
	Underground Storage Tank Installation - 5 Tanks	\$10,831	\$11,145	--
--	Underground Storage Tank Installation - Each Additional	\$2,263	\$2,329	--
5452	Upgrade to Existing UST System, Including Piping - 1 Tank	\$3,781	\$3,891	--
	Upgrade to Existing UST System, Including Piping - 2 Tanks	\$3,862	\$3,974	--
	Upgrade to Existing UST System, Including Piping - 3 Tanks	\$4,058	\$4,176	--
	Upgrade to Existing UST System, Including Piping - 4 Tanks	\$4,226	\$4,349	--
	Upgrade to Existing UST System, Including Piping - 5 Tanks	\$4,394	\$4,521	--



Attachment 1
County of Sacramento
Environmental Management Department
Proposed Fee Schedule, 2026/2027

Program/ Fee Code	Fee Description	Current Fee	FY 2026-2027 Proposed Fee	Reinspection Fee
UNDERGROUND STORAGE TANK CONTINUED				
--	Upgrade to Existing UST System, Including Piping - Each Additional Tank	\$1,300	\$1,338	--
5453	Upgrade to Existing UST system, Without Piping - 1 Tank	\$3,245	\$3,339	--
	Upgrade to Existing UST system, Without Piping - 2 Tanks	\$3,298	\$3,394	--
	Upgrade to Existing UST system, Without Piping - 3 Tanks	\$3,487	\$3,588	--
	Upgrade to Existing UST system, Without Piping - 4 Tanks	\$3,670	\$3,776	--
	Upgrade to Existing UST system, Without Piping - 5 Tanks	\$3,825	\$3,936	--
--	Upgrade to Existing UST System, Without Piping - Each Additional Tank	\$1,300	\$1,338	--
5454	Underground Storage Tank Repair: Tank, Piping or Monitoring System	\$2,714	\$2,793	--
5455	Underground Storage Tank Repair: Spill Containment	\$2,123	\$2,185	--
5460	Tank Removal and Permanent Closure In Place - 1 Tank	\$2,554	\$2,628	--
	Tank Removal and Permanent Closure In Place - 2 Tanks	\$2,800	\$2,881	--
	Tank Removal and Permanent Closure In Place - 3 Tanks	\$3,047	\$3,135	--
	Tank Removal and Permanent Closure In Place - 4 Tanks	\$3,284	\$3,379	--
	Tank Removal and Permanent Closure In Place - 5 Tanks	\$3,527	\$3,629	--
--	Tank Removal and Permanent Closure In Place - Each Additional Tank	\$1,231	\$1,267	--
5461	Underground Storage Tank Temporary Closure - 1 Year	\$1,475	\$1,518	--
CALIFORNIA ACCIDENTAL RELEASE PREVENTION (CalARP)				
5901	California Accidental Release Prevention: Program Level 1 Plan Review	\$2,456	\$2,527	--
5903	California Accidental Release Prevention: Program Level 2 or 3 Plan Review	\$5,388	\$5,544	--
5904	California Accidental Release Prevention: Plan Review/Update/Revision	Hourly Rate	Hourly Rate	--
5911	California Accidental Release Prevention: Annual Activity, Program Level 1	\$1,990	\$2,048	--



Attachment 1
County of Sacramento
Environmental Management Department
Proposed Fee Schedule, 2026/2027

Program/ Fee Code	Fee Description	Current Fee	FY 2026-2027 Proposed Fee	Reinspection Fee
CALIFORNIA ACCIDENTAL RELEASE PREVENTION (CaIARP) CONTINUED				
5912	California Accidental Release Prevention: Annual Activity, Program Level 2	\$4,528	\$4,659	--
5913	California Accidental Release Prevention: Annual Activity, Program Level 3	\$6,105	\$6,282	--
5921	California Accidental Release Prevention: Additional Covered Process	\$1,888	\$1,943	--
5961	California Accidental Release Prevention: Annual Activity, First Additional NCWS	\$230	\$237	--
INCIDENT RESPONSE				
5601	Incident Response/Complaints/Investigations	Hourly Rate	Hourly Rate	--
LOCAL REMEDIATION PROGRAM (LRP)				
5802	Local Remediation Program Oversight	Hourly Rate	Hourly Rate	--
CONSULTING / SERVICE REQUESTS				
5810	Consulting	Hourly Rate	Hourly Rate	--
DOCUMENT / FILE REVIEW				
5806	Special Handling for Expedited Document Review	Call Dept.	Call Dept.	--
PAYMENT PLAN				
5050	Payment Plan Administrative Processing Fee	New Fee	\$120	--



Attachment 1
County of Sacramento
Environmental Management Department
Proposed Fee Schedule, 2026/2027

Program/ Fee Code	Fee Description	Current Fee	FY 2026-2027 Proposed Fee	Reinspection Fee
FOOD PROTECTION				
1601	Farm Stand	\$402	\$402	\$134
1603	Seasonal Restaurant or Restaurant / Bar	\$912	\$938	\$268
1607	Produce Stand	\$528	\$543	\$201
1608	Vending Machine	\$205	\$211	--
160M	Micro-Market	--	\$211	--
1609	Veteran's Organization	\$953	\$981	\$268
1611	Retail Market 25-300 sq. ft.; Pre-Packaged, non-PHF	\$390	\$401	\$201
1612	Retail Market < 6,000 sq. ft.	\$634	\$652	\$201
1613	Retail Market 6000 - 14,999 sq. ft.	\$1,015	\$1,044	\$268
1614	Retail Market 15,000+ sq. ft.	\$1,189	\$1,223	\$268
1619	Certified Farmers' Market	\$1,015	\$1,044	\$268
16MF	Certified Mobile Farmers' Market	--	\$201	--
1620	Bar	\$892	\$918	\$201
1621	Restaurant with Bar	\$1,907	\$1,962	\$268
16OB	Restaurant with Bar (Open Concept)	--	\$2,200	--
1622	Restaurant	\$1,507	\$1,551	\$268
16OR	Restaurant (Open Concept)	--	\$1,900	--
1623	Food Preparation Establishment	\$1,117	\$1,149	\$268
1624	Licensed Health Care Facility	\$1,384	\$1,424	\$268
1625	School	\$743	\$765	\$201
1626	School Satellite	\$574	\$591	\$201
1631	Mobile Food Facility, Category A	\$195	\$201	\$134
1632	Mobile Food Facility, Category B	\$391	\$402	\$134
1633	Mobile Food Facility, Category C	\$466	\$480	\$201
1634	Mobile Food Support Unit	\$302	\$311	\$134
1635	Mobile Food Facility, Category D	\$789	\$812	\$201
1637	Compact Mobile Food Operator	\$391	\$402	--
1647	Swap Meet Organizer	\$410	\$422	\$201
1648	Swap Meet Pre-Packaged Food Stand	\$241	\$248	\$134
1652	Bakery – No Preparation	\$641	\$660	\$201
1653	Cottage Food Class A	\$297	\$306	\$201



Attachment 1
County of Sacramento
Environmental Management Department
Proposed Fee Schedule, 2026/2027

Program/ Fee Code	Fee Description	Current Fee	FY 2026-2027 Proposed Fee	Reinspection Fee
FOOD PROTECTION CONTINUED				
1654	Cottage Food Class B	\$513	\$528	\$201
1662	Multi-Event (Pre-Packaged / Low Risk)	\$330	\$340	\$201
1663	Multi-Event (Food Preparation / High Risk)	\$502	\$517	\$201
1668	Event Coordinator - Community Event (9 or less)	\$507	\$750	--
1669	Event Coordinator - Community Event (10-50)	\$584	\$860	--
1670	Event Coordinator - Community Event (51-80)	--	\$1,500	--
1678	Event Coordinator - Community Event over 80 vendors	\$12,751	\$12,751	--
1671	Temporary Food Facility (Pre-Packaged / Low Risk)	\$113	\$116	\$67
1672	Temporary Food Facility (Food Preparation / High Risk)	\$251	\$258	\$134
1673	Penalty Fee (Non-Community Event Permit)	\$239	\$246	--
1674	Event Coordinator Late Fee (10 or less)	\$154	\$550	--
167E	Event Coordinator Late Fee (11 or more)	--	\$1,000	--
1675	Seasonal Low Risk	\$302	\$311	\$134
1676	Seasonal High Risk	\$369	\$380	\$134
1686	Host Facility A	\$75	\$77	--
1687	Host Facility B	\$431	\$443	\$201
1680	Commissary	\$656	\$675	\$201
1681	Restricted Food Service Establishment	\$707	\$728	\$201
1682	Secondary Operator	\$313	\$322	\$134
1683	Catering Operation	\$436	\$449	\$201
1688	Food Bank	\$487	\$501	\$201
1689	Charitable Feeding Facility	\$703	\$723	\$201
1690	Charitable Feeding Registration	\$205	\$211	\$134
1693	Satellite Food Distribution Facility	\$308	\$317	\$201
16IP	Integrated Pest Management Offsite Class	--	\$470	--
16IM	Integrated Pest Management School - Per person (onsite)	--	\$25	--
16PM	Integrated Pest Management Plan Review	--	\$600	--
1692	Food School Private Off-Site Class	\$456	\$469	--
1627	Food School - Per person (Public on-site class)	\$20	\$25	--



Attachment 1
County of Sacramento
Environmental Management Department
Proposed Fee Schedule, 2026/2027

Program/ Fee Code	Fee Description	Current Fee	FY 2026-2027 Proposed Fee	Reinspection Fee
OTHER FEES/CHARGES/SERVICES				
1628	Placard Posting Penalty - 1st Violation	\$250	\$257	--
1629	Placard Posting Penalty - 2nd Violation	\$500	\$515	--
1630	Placard Posting Penalty - 3rd Violation	\$1,500	\$1,544	--
1643	Administrative Hearing Fee	\$3,168	\$3,260	--
1649	Administrative Application Review	\$75	\$120	--
1695	Compliance Conference	\$402	\$414	--
	Hourly Rate		\$232	
BODY ART				
4571	Body Art Practitioner Registration (Facility Owner)	\$98	\$101	--
4572	Body Art Practitioner Registration	\$192	\$198	--
4573	Body Art Facility Permit	\$389	\$400	\$151
4574	Mobile Body Art Facility Permit	\$115	\$118	--
4581	Temporary Body Art Practitioner Registration (Permit)	\$192	\$105	--
4575	Temporary Body Art Facility Permit	\$76	\$78	\$67
4576	Body Art Event Coordinator Permit	\$230	\$237	--
4577	Mechanical Ear Piercing Facility Notification	\$48	\$49	--
4578	Plan Review & Construction Inspection - New Body Art	\$585	\$602	--
4579	Plan Review & Construction Inspection - Remodel Body	\$410	\$422	--
PLAN REVIEW				
1710	Retail Market: No Food Preparation	\$1,147	\$1,180	--
1711	Food Facility: New Construction < 2,000 sq.ft.	\$2,489	\$2,561	--
1712	Food Facility: New Construction 2,000 - 6,000 sq.ft.	\$2,857	\$2,940	--
1713	Food Facility: New Construction > 6,000 sq.ft.	\$4,467	\$4,597	--
1714	Food Facility: Major Remodel	\$1,428	\$1,469	--
1715	Food Facility: Minor Remodel With Inspection	\$953	\$981	--
1716	Food Facility: Minor Remodel Without Inspection	\$551	\$567	--
1717	Food Facility: Single Equipment Replacement	\$217	\$223	--
1718	Food Facility: Structural Review	\$466	\$480	--
1720	Recreational Health: New Construction Spray Ground	\$2,203	\$2,267	--
1735	Recreational Health: New Construction Pool/Spa	\$2,639	\$2,716	--



Attachment 1
County of Sacramento
Environmental Management Department
Proposed Fee Schedule, 2026/2027

Program/ Fee Code	Fee Description	Current Fee	FY 2026-2027 Proposed Fee	Reinspection Fee
PLAN REVIEW CONTINUED				
1736	Recreational Health: New Construction Pool PO/FR	\$3,693	\$3,800	--
1737	Recreational Health: New Construction Pool WF/WS	\$3,861	\$3,973	--
1724	Recreational Health: Major Remodel	\$1,734	\$1,784	--
1725	Recreational Health: Minor Remodel With Inspection	\$607	\$625	--
1726	Recreational Health: Minor Remodel Without Inspection	\$203	\$340	--
1727	Recreational Health: Single Equipment Replacement	\$186	\$191	--
1760	Miscellaneous Service Fee A: up to 30 minutes (Re-	\$114	\$117	--
1761	Miscellaneous Service Fee B: up to 60 minutes (Fixed)	\$226	\$233	--
1762	Expedite Fee	\$1,487	\$1,530	--
1763	Additional Inspection Fee - per requested inspection	\$466	\$480	--
1764	Additional Resubmittal Fee	\$247	\$254	--
1740	Mobile Food Facility: New Construction	\$770	\$792	--
1770	Fixed Mechanical Noise Plan Review	\$144	\$148	--
1771	Acoustical Application Review	\$241	\$248	--
RECREATIONAL HEALTH				
3611	Recreational Health Permit - Pool	\$700	\$720	\$225
3612	Recreational Health Permit - Spa	\$638	\$657	\$225
3613	Swimming Pool on Single Recirculating System	\$700	\$720	\$225
3615	Recreational Health Permit - Wading Pool	\$494	\$508	\$225
3617	Temporarily Inactive Fee	\$212	\$218	\$134
3618	Spray Grounds	\$432	\$445	\$225
SMOKING				
3010	Environmental Tobacco Smoke Exempt/Permit	\$140	\$140	--
3011	Environmental Smoke Exempt/Permit Renewal	\$140	\$140	--
3012	Revised Smoke Exempt Plan	\$140	\$140	--
3013	Smoking Control Field Evaluation	\$140	\$140	--
3014	Additional Testing Smoking Exemption	\$140	\$140	--
3015	Laboratory Costs (Actual Cost)	\$140	\$140	--
3016	Tobacco Retailer Inspection Program	\$100	\$100	--



Attachment 1
County of Sacramento
Environmental Management Department
Proposed Fee Schedule, 2026/2027

Program/ Fee Code	Fee Description	Current Fee	FY 2026-2027 Proposed Fee	Reinspection Fee
SMOKING CONTINUED				
3017	Tobacco Retailer - Specialty	\$100	\$100	--
3050	Environmental Tobacco Smoke	\$140	\$140	--
MEDICAL WASTE				
4501	Medical Waste – Hospital 1-99 Beds	\$1,545	\$1,590	--
4502	Medical Waste – Hospital 100-199 Beds	\$2,028	\$2,087	--
4503	Medical Waste – Hospital 200 - 249 Beds	\$2,386	\$2,455	--
4504	Medical Waste – Hospital 250+ Beds	\$3,013	\$3,100	--
4506	Onsite Treatment – Plus (5-year fee)	\$402	\$414	--
4507	Medical Waste – Skilled Nursing Facility 1-99 Beds	\$1,144	\$1,177	--
4508	Medical Waste – Skilled Nursing Facility 200+ Beds	\$1,344	\$1,383	--
4509	Skilled Nursing - 100 - 199 Beds	\$1,223	\$1,258	--
4510	Medical Waste – Small Quantity Generator Offsite	\$215	\$221	--
4511	Medical Waste – Small Quantity Generator Onsite	\$750	\$772	--
4540	Common Storage Medical Waste 2-15 Generators	\$699	\$719	--
4541	Common Storage Medical Waste 16-49 Generators	\$817	\$841	--
4542	Common Storage Medical Waste 50+ Generators	\$1,143	\$1,176	--
4545	Specialty Clinic-Medical Waste	\$888	\$914	--
4546	Primary Care – Medical Waste	\$888	\$914	--
4547	Clinical Lab – Medical Waste	\$888	\$914	--
4548	Surgical Clinic – Medical Waste	\$888	\$914	--
4549	Large Misc. (Mortuary) Medical Waste	\$888	\$914	--
4551	Psychiatric Hospital – Medical Waste	\$888	\$914	--
4552	Veterinary Clinic – Medical Waste	\$888	\$914	--
4553	Dialysis Clinic – Medical Waste	\$888	\$914	--
4562	Medical Waste Temporary Event	\$134	\$138	--
STORM WATER				
6710	Storm Water – Auto Body Shops	\$176	\$181	--
6720	Storm Water – Auto Dealers	\$176	\$181	--
6730	Storm Water – Auto Repair Shops	\$176	\$181	--



Attachment 1
County of Sacramento
Environmental Management Department
Proposed Fee Schedule, 2026/2027

Program/ Fee Code	Fee Description	Current Fee	FY 2026-2027 Proposed Fee	Reinspection Fee
STORM WATER CONTINUED				
6740	Storm Water – Equipment Rental Facilities	\$229	\$236	--
6750	Storm Water – Nurseries	\$206	\$212	--
6760	Storm Water – Kennels	\$154	\$158	--
6770	Storm Water – Restaurants	\$88	\$91	--
6780	Storm Water – Retail Gas Outlets	\$76	\$78	--
6781	Storm Water - Combined RGO / Mini - mart	\$76	\$78	--
6790	Storm Water – General Permit under 10 acres	\$253	\$260	--
6791	Storm Water – General Permit 10 acres & over	\$341	\$351	--

Hourly Rate: \$232/hour



**County of Sacramento
Environmental Management Department
Proposed Fee Schedule, Phase-In**

Fees with multiple year fee increases shown. Fees with a single year increase or no increase not shown.

Program/ Fee Code	Fee Description	FY 2026-2027	FY 2027-2028	FY 2028-2029
LIQUID WASTE - 2 Year Phase In				
4232	Tank Replacement	\$1,344	\$1,413	\$1,413
WELL PROGRAM - 3 Year Phase In				
4905	Cathodic Protection, Geothermal Heat Exchange	\$1,761	\$1,869	\$1,977
4910	Well w/Pump Installation	\$1,868	\$2,085	\$2,303
4912	Vault Box Repair (Facility Permit Expires in One Year)	\$917	\$978	\$1,039
4913	Vault Box ELD Wells (Facility Permit Expires in One Year)	\$863	\$934	\$1,005
4930	Supply Well Destruction (e.g. Domestic, Municipal, Ag., Commercial/Industrial)	\$1,625	\$1,813	\$2,000
4940	Well w/o Pump (Monitoring Well, Extraction Well, Soil Vapor Extraction Well, Piezometer(+/- pump))	\$1,256	\$1,418	\$1,579
494D	Monitoring Well Destruction	\$1,335	\$1,481	\$1,626
4942	Soil Borings - Construction and Destruction (Exploratory Hole (Boring) within 10 feet of groundwater such as: Seismic, Site Assessment or Geotech Boring and soil vapor probes)	\$1,154	\$1,256	\$1,357
4965	Pump Installation / Replacement / Repair	\$406	\$585	\$764
496R	Well Repair, Deepening, Re-casing	\$835	\$949	\$1,062
4989	Renewal of Abandoned Well Inactivation Permit	\$290	\$337	\$381
4997	Abandoned Well Inactivation	\$886	\$1,093	\$1,300
HAZARDOUS MATERIALS - 2 Year Phase In				
5214	Hazardous Materials in Reportable Qty - Waste Only	\$473	\$538	\$538
ABOVE GROUND STORAGE TANK - 2 Year Phase In				
5441	Aboveground Storage Tank: 1,320 to <10,000 Gallons	\$546	\$667	\$667
UNDERGROUND STORAGE TANK - 3 Year Phase In				
5421	Underground Storage Tank - VPH surcharge	\$229	\$456	\$683

Hourly Rate: \$232/hour

Stakeholder List

Outreach Provided in 2026

Business Name/Entity

Community Planning Advisory Committees (CPAC)

- 1 Antelope CPAC
- 2 Arden-Arcade CPAC
- 3 Carmichael/Old Foothills Farms CPAC
- 4 Cordova CPAC
- 5 Cosumnes CPAC
- 6 Delta CPAC
- 7 Fair Oaks CPAC
- 8 Natomas CPAC
- 9 North Highlands/Foothill Farms CPAC
- 10 Orangevale CPAC
- 11 Rio Linda/Elverta CPAC
- 12 South Sacramento CPAC
- 13 Southeast Area CPAC
- 14 Vineyard CPAC

Property Based Improvement District (PBID)

- 1 80 Watt District
- 2 Antelope Business
- 3 Arden + Howe Business Alliance
- 4 Carmichael Improvement District
- 5 Del Paso Boulevard Partnership
- 6 Downtown Sacramento Partnership
- 7 Forin Road Partnership
- 8 Franklin Boulevard Business Association
- 9 Greater Broadway Partnership
- 10 Mack Road Partnership
- 11 Midtown Business Association
- 12 Oak Park Business Association
- 13 Power Inn Alliance
- 14 Stockton Boulevard Partnership
- 15 The River District

Agriculture

- 1 Ag Advisory Council
- 2 Certified California Grown Farmers Markets
- 3 Sacramento Farm Bureau

Associations

- 1** Automobile Association (Automotive Service Councils of CA)
- 2** CA Association of Health Care Facilities
- 3** CA Association of Home Owners Association
- 4** CA Grocers Association
- 5** California Auto Body Association
- 6** California Cleaners Association
- 7** California Clinical Laboratory Association
- 8** California Fuels & Convenience Alliance
- 9** California Independent Petroleum Association
- 10** California Manufacturers & Technology Association
- 11** California Restaurant Association
- 12** Fulton Avenue Association
- 13** Greater Sheldon Road Estates Homeowner's Association
- 14** Korean Dry Cleaner Association
- 15** North State Building Industry Association (Tim Murphy)
- 16** Rancho Murietta Homeowner's Association
- 17** Rosemont Community Association
- 18** Sacramento Environmental Commission (SEC)
- 19** Sacramento Riverfront Property Assoc(formerly Garden Highway)
- 20** Sierra Oaks Neiborhood Association
- 22** Valley View Acres Homeowner's Association
- 23** Wilton Action Group

Chamber of Commerce

- 1** Carmichael Chamber of Commerce
- 2** Citrus Heights Chamber of Commerce
- 3** City of Elk Grove Planning Commission
- 4** Fair Oaks Chamber of Commerce
- 5** Folsom Chamber of Commerce
- 6** Galt Chamber of Commerce
- 7** Greater Arden Chamber of Commerce
- 8** Greater Sacramento Vietnames American Chamber of Commerce
- 9** Natomas Chamber of Commerce
- 10** North Sacramento Chamber of Commerce
- 11** Orangevale Chamber of Commerce
- 12** Rancho Cordova Chamber of Commerce
- 13** Rio Linda/Elverta Chamber of Commerce
- 15** Sacramento Asian Pacific Chamber of Commerce
- 16** Sacramento Black Chamber of Commerce
- 17** Sacramento Hispanic Chamber of Commerce
- 18** Sacramento Metropolitan Chamber of Commerce
- 19** Sacramento Rainbow Chamber of Commerce
- 20** Slavic Chamber of Commerce

Planning Departments

- 1** Citrus Heights Planning Department
- 2** City of Elk Grove Planning
- 3** City of Galt Planning
- 4** City of Sacramento Planning
- 5** Folsom Planning Department
- 6** Iselton Planning Department
- 7** Rancho Cordova Planning Department
- 8** Sacramento County Planning

Misc

- 1** Active Haz Mat/Waste Storage Facilities
- 2** Active UST Facilities
- 3** Active APSA Facilities
- 4** BERC: Sacramento Area Sustainable Business
- 5** Environmental Health Permit Holders (All)
- 6** Onsite Wastewater System Design Consultants
- 7** Russian American Media
- 8** Septic System Installation Contractors
- 9** Septic Tank, Chemical Toilet, Sewage Pumpers and Grease Trap Cleaners
- 10** Well Drillers

Summary of Comments from Public Outreach Workshops - Environmental Management Department

Questions/Comments/Suggestions

Response

CUPA Program

2026	<p>Program specific questions: When will businesses received their letter about submitting their HMBP in CERS?</p>	<p>Response: Businesses are currently receiving notification about submitting their HMBP in CERS. We are sending 60-day notices to submit in CERS via email.</p>
	<p>Question: Will this topic be reviewed at the Cal CUPA Conference this year?</p>	<p>Response: No</p>
	<p>Question: Why does EMD have to do a fee adjustment?</p>	<p>Response: Being a fee based department, EMD does not receive general funds, and as such has to be self funded. As EMD's costs increase responsible adjustments need to be made to the fees.</p>
	<p>Question: How many single wall tanks are left in the County?</p>	<p>Response: None</p>
	<p>Question: What is the VPH Surcharge for?</p>	<p>Response: As of January 1, 2026 the SWRCB required additional testing of VPH Underground Storage Tanks. That additional testing requires a significant increase in inspection time both on site and pre/post inspection. That increased cost in inspection time is reflected in the VPH Surcharge.</p>
	<p>Question: CA Statewater Board timeline for bravo steel requirements?</p>	<p>Response: Unclear on this question.</p>
	<p>Question: Do you ever lower fees?</p>	<p>Response: Each program (fee category) is evaluated individually for the time cost to implement and manage the program. Fees are assessed based upon the that time cost. If costs to implement a program go down a fee decrease could be anticipated.</p>
	<p>Question: Can EMD subsidize Ag fees like other counties?</p>	<p>Response: EMD does not receive general fund money like some other counties. Therefore, EMD is not able to implement the same subsidies.</p>
<p>Question: How does EMD determine if a permit will be increased with CPI?</p>	<p>Response: EMD evaluates the costs to implement a program every year and if the costs have increased due to CPI increases the permit with be increased accordingly based on the Western States Index in January.</p>	

Summary of Comments from Public Outreach Workshops - Environmental Management Department

Questions/Comments/Suggestions		Response
CUPA Program Continued		
2026	Question: Why are operators not part of the fee study?	Response: While operator input is acknowledged and appreciated ultimately the fee study is conducted with a third party consultant specializing in government cost analysis and the results are evaluated by the management of EMD. EMD provides education and outreach on proposed fee increases for feedback before taking the proposed fees to the Board of Supervisors for approval.
	Question: What will the Veeder Root sensory replacement requirements be?	Response: Consult the EMD UST Construction Team for any requirements on sensor replacement.
	Question: Why don't we charge our fees by the gallon instead of tank in this poor economy?	Response: Unfortunately, EMD internal cost for implementing and managing a program is independent of business sales. This is standard Statewide.
	Comment: Request to have another meeting to discuss fees. February 4th workshop added	

Liquid Waste & Wells Program

2026	Question: Does EMD coordinate with GSAs in the Well Program?	Response: EMD coordinated with the GSAs during the Governor's Drought Emergency Declaration. Since the declaration has ended, EMD is not currently coordinating with the GSAs on well permitting except on a case by case scenario. EMD is reviewing the Sacramento County Code related to well permitting to identify where coordination with the GSAs can be incorporated in preparation for future drought emergencies.
	Question: Why weren't Well fees brought to 100% cost recovery in the past?	Response: Fees in this program were last raised in 2021. Before that, fees weren't raise since 2010 in the Well Program. Since there was a significant increase in program fees between 2010 and 2021 due to the lack of increase, EMD Management made the decision to not raise the fees to 100% cost recovery in 2021 and to re-evaluate the fees every 5-years.
	Question: Have you looked at AI for efficiencies within your programs?	Response: Yes, AI has been looked at in streamlining Public Records Records request and to streamline the time it takes staff to review these documents for required redactions. AI and program process are continually being reviewed to see how AI can increase program efficiencies like well permitting.

Summary of Comments from Public Outreach Workshops - Environmental Management Department

Questions/Comments/Suggestions		Response
Food Program		
2026	Question: How are street vendors regulated?	Response: EMD responds and investigates unpermitted and unlicensed sidewalk street vendors; they are regulated through the Sacramento County Code Title 4.55 - Sidewalk Vending Ordinance for the unincorporated and Sacramento County Code Title 6.05 - Compact Mobile Food Operations for the unincorporated and incorporated areas of the county. The incorporated cities are regulated by City Ordinance for all sidewalk vending type.
Recreational Health Program		
2026	No comments or questions	
Plan Review Program		
2026	No comments or questions	
Body Art Program		
2026	Question: Why the county does not support the program? Would like the county to assist with funding.	Response: EMD is an special fund department, is solely fee funded and does not receive County General Fund support.
	Comment: Home based tattoo artist and shops.	Response: EMD responds and investigates home based tattoo artist and collaborates with code enforcement and business licensing.
	Comment: Selling tattoo supplies to the industry by people.	Response: Sales of tattoo supplies to industry is not regulated by EMD.
	Comment: Tattoo shops that are run by schools inexperienced artist.	Response: EMD does not oversee tattoo schools and is not in legislation.
	Comment: Proposed not to increase fees because at this time to focus on underground artist stop issuing all licenses/permits.	Response: EMD does respond to unpermitted and unregistered tattoo artist.
	Comment: Confirming a valid business license.	Response: EMD confirms if a tattoo shop has a valid permit and also refers new businesses to the business licensing authority in the incorporated cities, as well as county business licensing.

**COUNTY OF SACRAMENTO
CALIFORNIA**

For the Agenda of:
April 28, 2026

To: Board of Supervisors

Through: David Villanueva, County Executive
Chevon Kothari, Deputy County Executive, Office of the County
Executive, Health and Human Services Agency

From: Jennea Monasterio, Director
Environmental Management Department

Subject: Adopt a Resolution Amending The Environmental Management
Department's Fee Schedule For Fiscal Years 2026-27 Through
2030-31; Introduce An Ordinance Amending Sections 6.99.170
and 6.99.265 Of The Sacramento County Code, Chapter 6.99,
Title 6; Waive Full Reading And Continue To May 12, 2026, For
Adoption

District(s): All

RECOMMENDED ACTION

1. Adopt a Resolution Amending The Environmental Management Department's (EMD) Fee Schedule for fiscal years (FY) 2026-27 through 2030-31.
2. Introduce an ordinance amending Section 6.99.170 of the Sacramento County Code (SCC) to include authorization for the Director to make corrective adjustments to maintain full cost recovery utilizing an established Consumer Price Index (CPI), and Section 6.99.265 of the SCC creating additional food facility fee categories.
3. Waive full reading and continue the ordinance to May 12, 2026, for adoption.

Adopt a Resolution Amending The Environmental Management Department's Fee Schedule For Fiscal Years 2026-27 Through 2030-31; Introduce An Ordinance Amending Sections 6.99.170 and 6.99.265 Of The Sacramento County Code, Chapter 6.99, Title 6; Waive Full Reading And Continue To May 12, 2026, For Adoption

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BACKGROUND

EMD provides countywide regulatory services that protect public health and the environment without any General Fund support. In accordance with Board Resolution 2004-1210, the Department is required to establish fees that ensure full cost recovery. Consistent with Sacramento County Code (SCC) Section 6.99.010, fees are intended to recover the costs of operating each program. Pursuant to SCC Section 6.99.170, regulatory, permit, inspection, reinspection, and surcharge fees must be based on projected program costs and may be set for a period of up to five fiscal years.

The primary source of revenue for EMD is the fees collected through its various regulatory programs. In FY 2025–26, these programs generated approximately 27,211 countywide inspections and are supported by 117 fulltime equivalent (FTE) environmental health specialists and support staff. EMD's major program areas include inspections of restaurants and retail food facilities, hazardous waste and hazardous materials oversight, regulation of underground storage tanks, stormwater compliance, and remediation of contaminated properties.

On May 4, and May 18, 2021, EMD received approval to implement a five-year fee schedule. This was the last full fee study performed by the Department. Due to the onset of the COVID-19 pandemic one year earlier in March 2020, and the resulting disproportionate economic impact on the retail food business sector, EMD recommended those fees not be increased in the fee schedule. In addition, there were other fee increases that were not fully implemented at that time to provide permit holders with economic relief. EMD performed an additional fee study in May 2023 to determine the correct fee for program permits and demand services. The fee study was provided to the Board of Supervisors on January 9, 2024. After a presentation to the Board of Supervisors and numerous public outreach workshops, EMD implemented a new fee schedule for fiscal year 2024-2025 through 2025-2026.

The current fee schedule expires on July 1, 2026. EMD has prepared an updated proposed fee schedule (Attachment 1) for fiscal years (FY) 2026-27 through 2030-31.

Adopt a Resolution Amending The Environmental Management Department's Fee Schedule For Fiscal Years 2026-27 Through 2030-31; Introduce An Ordinance Amending Sections 6.99.170 and 6.99.265 Of The Sacramento County Code, Chapter 6.99, Title 6; Waive Full Reading And Continue To May 12, 2026, For Adoption

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DISCUSSION

The proposed fee schedule, for FY 2026-27 through 2030-31, is based on a fee study conducted by Wohlford Consulting, a private cost analysis firm. The study used a unit cost buildup methodology to determine the full cost of each fee supported service. The consulting team identified the time required for each EMD position to complete tasks associated with each service, multiplied those hours by the productive hourly rate for each position, and calculated the total cost per service. Because salaries and benefits historically account for approximately 76% of EMD's total costs, the study indexed fee calculations to staffing costs. The results identified programs where existing fees do not fully recover the cost of mandated services and where underfunding persists. Attachment 1 reflects the proposed fee schedule for FY 2026-27 through FY 2030-31.

Recognizing that some of the proposed increases may create financial hardship, EMD recommends phasing these adjustments over two or three years (Attachment 2). This proposed fee schedule will remain in effect unless significant changes require adjustment. Any subsequent changes, as authorized by law, will be published by written notice to the Clerk of the Board and submitted as a Receive and File item

EMD currently regulates 32 distinct programs. To help avoid large, infrequent fee adjustments, the Department previously applied an annual Consumer Price Index (CPI) increase to the FY 2024-25 and FY 2025-26 fee schedules. This approach has been effective, resulting in most fees only needing a calculated CPI increase for the next fiscal year based on the comprehensive fee study conducted in 2025. Consequently, the majority of the rate increase proposed for this five-year fee schedule are utilizing the CPI only.

The fee study, however, did show that certain fees categories require an increase larger than the CPI. Table A below summarizes the total fee inventory identifying the number of fee categories proposed to be increased, deleted or added.

Adopt a Resolution Amending The Environmental Management Department’s Fee Schedule For Fiscal Years 2026-27 Through 2030-31; Introduce An Ordinance Amending Sections 6.99.170 and 6.99.265 Of The Sacramento County Code, Chapter 6.99, Title 6; Waive Full Reading And Continue To May 12, 2026, For Adoption

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Table A

Fee Adjustment Summary	
Total Fees Evaluated	349
Number of Fees to Increase by CPI Only	253
Number of Fees to Increase Above CPI	31
Number of Fees to Delete	1
Number of Fees to Add	12
No Change to Fee	52
CPI Increase	2.9%

Since the last full fee schedule was approved in 2021, new laws and program needs necessitate a change to the following fee categories, arranged by Division:

Environmental Health Division

Proposed Fee Categories to Add to SCC 6.99.265 and Fee Schedule:

- Micro-Market
- Certified Mobile Farmer’s Market
- Compact Mobile Food Operator
- Restaurant with Bar (Open Concept)
- Restaurant (Open Concept)

Proposed Non-Facility Fee Categories to Add to Fee Schedule:

- Event Coordinator – Community Event (51-80)
- Event Coordinator Late Fee (11 or more)
- Integrated Pest Management Offsite Class
- Integrated Pest Management School – Per Person
- Integrated Pest Management Plan Review

Environmental Protection Division

Proposed Fee Categories to Add to Fee Schedule:

- Underground Storage Tank – Vacuum, Pressure, Hydrostatic (VPH)
- Administration Fee

Adopt a Resolution Amending The Environmental Management Department's Fee Schedule For Fiscal Years 2026-27 Through 2030-31; Introduce An Ordinance Amending Sections 6.99.170 and 6.99.265 Of The Sacramento County Code, Chapter 6.99, Title 6; Waive Full Reading And Continue To May 12, 2026, For Adoption

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Proposed Fee Category to Remove From Fee Schedule:

- Hazardous Materials Low Risk Annual Fee

This fee is proposed to be eliminated as the inspection requirements under state law are captured in another fee category therefore resulting in this category being redundant. This fee category will be combined with the Hazardous Materials Disclosure Fee, 1-3 Materials.

OUTREACH

EMD conducted 31 outreach workshops held in January and February 2026, in virtual and in person formats. A list of the stakeholder groups engaged during this outreach effort is provided in Attachment 3.

Workshops were publicized through 22,857 email advertisements. Additional notifications were posted on EMD's website and shared through social media accounts. Virtual workshops were recorded and posted on the webpage. To further support impacted businesses, a representative from the Sacramento County Business Environmental Resource Center (BERC) attended many of the workshops to present available financial assistance programs.

A summary of all stakeholder comments received is included in Attachment 4.

LEGAL ANALYSIS

County Counsel has reviewed and approved the following proposed changes to sections 6.99.170 and section 6.99.235 of the County Code, as shown in Attachments ORD (Ordinance Clean, and Ordinance Strikethrough):

- Amended Section 6.99.170 to include the annual adjustment of fees, effective July 1st, based on the Consumer Price Index (CPI) calculated yearly average from January 1st to December 31st of the previous year. Require any subsequent changes, as authorized by law, will be published by written notice to the Clerk of the Board and submitted as a Receive and File item.
- Amended Section 6.99.265 to include five new food facility fee categories.

Adopt a Resolution Amending The Environmental Management Department's Fee Schedule For Fiscal Years 2026-27 Through 2030-31; Introduce An Ordinance Amending Sections 6.99.170 and 6.99.265 Of The Sacramento County Code, Chapter 6.99, Title 6; Waive Full Reading And Continue To May 12, 2026, For Adoption

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FINANCIAL ANALYSIS

Fees collected through the adoption of this fee ordinance are to fund the operation of EMD in the Environmental Health and Environmental Protection Divisions. At current inventory, the anticipated annual revenue is estimated to be \$23,110,121 in Fiscal Year 2025-26. There will be no impact to the County General fund. Upon approval, the additional revenue will be included in future budget projections.

Attachment(s):

RES – Resolution

ORD – Ordinance (Clean)

ORD – Ordinance (Strikethrough)

ATT 1 – EMD Proposed Fee Schedule FY 2026-2027 Through FY 2030-2031

ATT 2 – EMD Proposed Fee Schedule Phase-In FY 2026-2027 Through FY 2028-2029

ATT 3 – List of Stakeholders Provided Outreach

ATT 4 – Summary of Comments from Public Outreach Workshops

SACRAMENTO ENVIRONMENTAL COMMISSION

Christine Casey, Chair
Jaqueline Todak, Vice Chair
Dr. Anthony DeRiggi
Stephanie Holstege
Mark White
Eugene Lee
Gage Marchini
Megan Reichert

A JOINT COMMISSION APPOINTED BY:
County of Sacramento
City of Sacramento
City Folsom
City of Elk Grove
City of Galt
City of Isleton

4/27/2026

Sacramento County Board of Supervisors
Supervisor Rosario Rodriguez, Chair
Supervisor Rich Desmond
Supervisor Pat Hume
Supervisor Patrick Kennedy
Supervisor Phil Serna
700 H Street, Room 2450
Sacramento, CA 95814

**RE: LETTER OF SUPPORT FOR SACRAMENTO COUNTY ENVIRONMENTAL
MANAGEMENT DEPARTMENT (EMD) PROPOSED FEE AMENDMENT
2026/27-2030/21**

At its public meeting on February 23, 2026, the Sacramento Environmental Commission (SEC) received a presentation from the Environmental Management Department (EMD) regarding the proposed fee adjustments for EMD permits and services for fiscal years 2026/27–2030/31, pursuant to Chapter 6.99, Title 6 of the Sacramento County Code.

EMD is fully funded through fees and grants and is required to recover 100 percent of its program costs across 31 regulatory programs. County ordinance mandates that EMD conduct an independent fee study every five years to determine the fee levels necessary to support mandated inspections and services. Certain programs have fallen behind in cost recovery due to economic conditions, including recessions and post COVID pandemic, over the past decade, during which significant fee increases would have placed undue burden on regulated businesses.

The program with the largest proposed adjustments—the increase being 10

percent—will be phased in over three years to minimize impacts on businesses. Board approved, annual Consumer Price Index adjustments over the next 5 years will also help maintain cost recovery while reducing the need for larger, infrequent increases.

EMD has undertaken extensive outreach to the regulated community, including mailed notices, email communications, and multiple public workshops and webinars to explain the proposed amendments, answer questions, and gather feedback.

The SEC commends EMD for its balanced and transparent approach to addressing rising operational costs and for its continued efforts to identify efficiencies that will help contain future expenses.

For these reasons, the Sacramento Environmental Commission respectfully recommends that the Board of Supervisors approve the proposed fee amendment for 2026–2031.

Sincerely,

Christine Casey

Christine Casey, Chair
Sacramento Environmental Commission

AGENDA ITEM CONTINUATION MEMO

MEETING DATE: April 28, 2026

DEPARTMENT: Environmental Management

TITLE: Adopt a Resolution Amending The Environmental Management Department's Fee Schedule For Fiscal Years 2026-27 Through 2030-31; Introduce An Ordinance Amending Sections 6.99.170 And 6.99.265 Of The Sacramento County Code, Chapter 6.99, Title 6; Waive Full Reading And Continue To May 12, 2026, For Adoption

BOARD ACTION: **Approved by Resolution No. 2026-0199 and introduced the ordinance, waived full reading and continued to May 12, 2026 for adoption.**

MATERIAL FORWARDED