CITY COUNCIL
SCHENECTADY, NEW YORK

ORDINANCE NO. 2018-12

Councilmember Mr. Polimeni offered the following:

An ORDINANCE Pursuant to Section 36 of the Second Class Cities Law and Article VI of the Charter of the City of Schenectady, Approving and Adopting the Proposed Operating Budget for 2019, and Authorizing the Appropriations therein Enumerated.

WHEREAS, a public hearing was held on October 9, 2018 at 7:00 P.M. in Schenectady City Council Chambers at City Hall on Jay Street in Schenectady regarding the tentative Operating Budget for the fiscal year 2019; and

WHEREAS, the tentative Operating Budget includes the General Fund, Water Fund, Sewer Fund and Golf Fund; and

WHEREAS, the tentative Operating Budget proposed by the Mayor includes separate Capital Budgets for the General Fund, Golf Fund, Sewer Fund and Water Fund. The Capital Budget will be appropriated in 2019 to not to exceed a total borrowing of $23,083,100; and

WHEREAS, the City Council has reviewed the tentative Operating Budget that has been submitted by the Mayor, and takes the following action:

NOW, THEREFORE BE IT

ENACTED by the Council of the City of Schenectady, in regular meeting convened, as follows:

Section 1: The Operating Budget, which is attached hereto and made a part hereof, is adopted. The referenced attachments which collectively comprise said Operating Budget consist of the following:

a. The "City of Schenectady Proposed 2019 Budget" as submitted by Mayor Gary R. McCarthy;

b. A document entitled, "City of Schenectady 2019 Capital Budget Projects;" and

c. A document listing of "Council Revisions to the 2019 Proposed Budget;"

Section 2: The sum of $86,735,149 is appropriated in the General Fund for the expenses of the City government for the fiscal year commencing January 1, 2019 and ending December 31, 2019 in accordance with the estimates and apportionments shown on the proposed budget as amended pursuant to attachment referenced in Section 1(b) above. The sum of $30,606,400 is approved as the amount necessary to be raised by the imposition of a real property tax for fiscal year 2019.

Section 3: The Commissioner of Finance & Administration is directed to cause to be apportioned and extended opposite the several valuations of real property on the Assessment Roll in the amount of $2,351,625,453 or such other amount as may be calculated resulting from tax certiorari actions or other legal actions, and is directed to cause the amount to be levied, assessed and collected by a tax on the taxable property within the boundaries of the City of Schenectady, in the manner provided by law, for the purpose of paying the expenses of conducting the business of the City of Schenectady, paying the principal and interest falling due on indebtedness of the City, and meeting such other expenses as may be authorized or required by law. The City Clerk is directed to send a certified copy of this resolution to the Commissioner of Finance & Administration, the Chief Fiscal Officer of the City of Schenectady.

Section 4: Any office or position in the government of the City of Schenectady that does not appear or for which no compensation is provided in the tentative budget, is abolished as of January 1, 2019.

Section 5: The number of officers and members of the Police and Fire Departments of the City of Schenectady and the classes and grades into which they are divided for the fiscal year 2019 are as set forth in the tentative budget.

Section 6: The number of personnel of all other departments, bureaus, boards and commissions of the City of Schenectady and their salaries or compensations are fixed and determined in the tentative budget and in accordance with the Compensation Plan of the City of Schenectady.

Section 7: The sum of $8,508,043 is appropriated in the Water Fund for the expenses associated with supplying water to the City of Schenectady for the fiscal year commencing January 1, 2019 in accordance with the estimate and apportionments enumerated in the attached proposed 2019 budget. The water rates reflected in the budget are approved as the rates necessary to be charged to the user of the water supplied by the City.

Section 8: The sum of $12,369,745 is appropriated in the Sewer Fund for the expenses associated with supplying sanitary and storm sewer systems and operations to the City of Schenectady for the fiscal year commencing January 1, 2019 in accordance with the estimate and apportionments enumerated in the attached proposed 2019 budget. The sewer rates reflected in the budget are approved as the rates necessary to be charged to the user of the water supplied by the City.

Section 9: The sum of $1,171,566 is appropriated in the Golf Fund for the expenses associated with the operation of the municipal golf course in the City of Schenectady for the

fiscal year commencing January 1, 2019 in accordance with the estimate and apportionments enumerated in the attached proposed 2019 budget.

Section 10: The solid waste collection rates proposed by the Mayor in the tentative budget are approved and shall be applied for the period commencing January 1, 2019 through December 31, 2019.

Section 11: Designate as "ministerial changes" all subsequent amendments to the operating budget that amount to less than 10% of the operating project's cost, and to specify that no public hearing shall be required for such ministerial changes and that such changes be authorized by Resolution only.

Section 12: This Ordinance shall take effect January 1, 2019.

Approved as to form this
26th day of October, 2018

Carl Falotico, Esq.
Corporation Counsel

ADOPTED LOST by the following vote (a majority of all members voting in the affirmative negative)

Council Member	AYE	NAY
~~John Ferrari~~ Karen Zalewski-Wilburn	✓	
Ed Kosiur	✓	
John Mootooveren	✓	
Leesa L. Perazzo		✓
John M. Polimeni	✓	
Marion Porterfield		✓
Vincent Riggi		✓
TOTAL	4	3

ORDINANCE RESOLUTION LOCAL LAW

ADOPTED unanimously LOST OCT 26 2018

Approved by Mayor OCT 30 2018

Vetoed by Mayor _____

Council Revisions to the 2019 Proposed Budget

GENERAL FUND REVENUE		PROPOSED	NEW
A 1001	REAL PROPERTY TAX	30,752,680	30,606,400
A 1589H	ABANDON PROPERTY	460,000	600,000
A 1789A	TOWING SURCHARGE	19,950	25,000
A2655B	SALE OF FIRE TRUCK	0	25,000
A2801A	INTERFUND XFER WATER	3,010,433	3,034,743
A2801B	INTERFUND XFER SEWER	2,513,133	2,556,133
A3089H	CASINO FEE	2,564,144	2,635,000
A5999	APPROPRIATED FUND BALANCE	3,671,428	3,402,305
GENERAL FUND EXPENSE			
A1010-450	CITY COUNCIL SUPPLIES	500	1,000
A1310-100	COMM OF FINANCE	104,000	101,000
A1410-100	CITY CLEK	66,520	67,824
A1410-100	DEPUTY CLERK	47,573	48,504
A1410-120	PT RECEPTION	7,509	6,509
A1410-120	PT TYPEST	15,902	16,902
A1430-100	HR ADMINISTRATOR	66,000	64,311
A1621-100	DIRECTOR OF PROPERTY MGT	43,821	0
A1680-100	INNOVATION	65,545	64,260
A3120-100	COMM OF PUBLIC SAFETY	45,000	43,334
A3410-100	COMM OF PUBLIC SAFETY	45,000	43,334
A5010-100	STREET MANAGER	80,235	71,247
A5132-470	FUEL, OIL GREASE	135,400	117,561
A8160-100	COMM OF OGS	44,000	43,197
A8160-100	DIRECTOR OF SOLID WASTE	83,000	79,310
A8160-136	STIPEND	3,000	0
A8162-470	FUEL, OIL GREASE	145,000	127,161
A8664-100	COMM OF PUBLIC SAFETY	45,000	43,334
A8686-100	PLANNER 2	62,819	0
A8686-100	PLANNER1	0	49,831
A8687-100	FAIR HOUSING COORDINATOR	0	56,246
A9060-832B	MVP EPO	11,362,007	11,338,888
A9060837	MEDICARE REIMB	725,000	701,881
WATER FUND REVENUE			
FX 2142	UNMETERED WATER SALES	5,328,638	5,327,835
WATER FUND EXPENSES			
FX8310-100	COMM OF OGS	44,000	43,197
FX9060-833	DENTAL	27,000	2,700
FX9901-901	XFER TO GENERAL FUND	3,010,443	3,034,743

SEWER FUND REVENUE

G 2120	SEWER RENT INSIDE CITY	7,562,585	7,651,782

SEWER FUND EXPENSES

G8130-100	COMM OF OGS	44,000	43,197
G9060-833	DENTAL	53,000	10,000
G9901-901	XFER TO GENERAL FUND	2,513,133	2,556,133