2024

## AN ORDINANCE

AMENDING FILE OF THE COUNCIL NO. 98, 2023, AN ORDINANCE, AS AMENDED, ENTITLED "APPROPRIATING FUNDS FOR THE EXPENSES OF THE CITY GOVERNMENT FOR THE PERIOD COMMENCING ON THE FIRST DAY OF JANUARY, 2024 TO AND INCLUDING DECEMBER 31, 2024 BY THE ADOPTION OF THE GENERAL CITY OPERATING BUDGET FOR THE YEAR 2024," (2024 OPERATING BUDGET) SO AS TO TRANSFER AN AMOUNT NOT TO EXCEED FIFTY-ONE THOUSAND FIVE HUNDRED TEN DOLLARS (\$51,510) FROM THE BUREAU OF ADMINISTRATION OPER TSF-WORKER CO LINE ITEM ACCOUNT 100-44714-140-140-000000 TO THE BUREAU OF INFORMATION TECHNOLOGY STANDARD SALARY LINE ITEM ACCOUNT 100-44010-140-142-000000 TO FUND A POSITION OF EMPLOYMENT—PUBLIC SAFETY SPECIALIST—THAT WAS NOT IDENTIFIED IN THE 2024 OPERATING BUDGET.

WHEREAS, information technology has become a necessary function that is integral to the efficient operation of all City departments; and

WHEREAS, the City of Scranton's Police Department and Fire Department constitute 62% of the City's workforce and between them have approximately ten (10) satellite buildings located away from the City's Bureau of Information Technology office at City Hall; and

WHEREAS, modern police and fire vehicles are often described as "computers on wheels" which require sustained maintenance and technology upgrades; and

WHEREAS, most of the help ticket requests to the City's Bureau of Information Technology are submitted by the City's Police Department and Fire Department personnel; and

WHEREAS, the City of Scranton's Police Department has a strong online presence and also uses sophisticated technology in its police work; and

WHEREAS, due to the overwhelming workload of the current Public Safety Specialist, other City Bureau of Information staff are called upon to assist this individual which takes them away from addressing other City departments information technology issues; and

WHEREAS, the City seeks to ensure that all information technology issues, maintenance and upgrades are timely resolved to ensure the efficient operation of all City departments; and

WHEREAS, it is in the best interests of the City of Scranton to amend the 2024 Operating Budget to add a one (1) Public Safety Specialist position of employment within the City's Bureau of Information Technology and to properly account for this additional salary; and

WHEREAS, §909 of the City's Home Rule Charter and §6-13 (B)(1) of the City's Administrative Code authorizes amendments to an adopted City operating budget upon the express approval of City Council.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SCRANTON that File of the Council No. 98, 2023, as amended, be further amended by transferring funds as follows:

FROM:

BUREAU OF ADMINISTRATION OPER TSF - WORKER CO LINE ITEM ACCOUNT 100-44714-140-140-000000

Amount \$51,510.00

ntroduced in Council on above date and eferred to Committee on April 9,

TOTAL FROM		\$51,510.00
TO:		
BUREAU OF INFORMATION TECHNOLOGY STANDARD SALARY LINE ITEM ACCOUNT 100-44010-140-142-000000		Amount
	Ę	\$51,510.00
TOTAL TO		\$51,510.00

The purpose of this transfer is to provide a salary for a Public Safety Specialist position of employment in the City of Scranton's Bureau of Information Technology to provide information technology services which were not contemplated nor identified in the 2024 Operating Budget.

SECTION 1. If any section, clause, provision or portion of this Ordinance shall be held invalid or unconstitutional by any Court of competent jurisdiction such decision shall not affect any other section, clause, provision or portion of this Ordinance so long as it remains legally enforceable minus the invalid portion. The City reserves the right to amend this Ordinance or any portion thereof from time to time as it shall deem advisable in the best interest of the promotion of the purposes and intent of this Ordinance, and the effective administration thereof.

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SECTION 2. This Ordinance shall become effective immediately upon approval.

SECTION 3. This Ordinance is enacted by the Council of the City of Scranton under the authority of the Act of Legislature, April 13, 1972, Act No. 62, known as the "Home Rule Charter and Option Plans Law" and any other applicable law arising under the laws of the State of Pennsylvania.

Passed by the Council

April 24, 2024

Receiving the Affirmative votes of Council Persons

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President

Approved 4/25/2024

Rive A Court Mayor

Mayo

Certified Copy