

AN ORDINANCE APPROPRIATING \$22,956,515 FOR VARIOUS PUBLIC IMPROVEMENTS AND EQUIPMENT IN THE CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2024-2025 (#24-05)

Sponsored by: Stratford Town Council

BE IT ORDAINED AND ENACTED BY THE TOWN COUNCIL OF THE TOWN OF STRATFORD:

Section 1. The sum of \$22,956,515 hereby appropriated to meet the estimated costs of the public improvements and equipment set forth below, as more fully described in the narrative description of such public improvements and equipment in the capital improvement and equipment program of the Town for the fiscal year ending June 30, 2025, said appropriation to be inclusive of administrative, financing, legal and costs of issuance related thereto:

CAPITAL EQUIPMENT

Public Safety (Equipment)

EMS	Emergency Equipment Replacement Program	\$ 450,000.00
Fire	Extrication Tools	\$ 100,000.00
Fire	FD Personal Protective Equipment	\$ 114,000.00
Fire	Fire - Safety Gear and Equipment	\$ 150,000.00
Fire	Fire Apparatus Replacement	\$ 1,100,000.00
Police	Police Equipment, Installation and Safety Gear	\$ 248,000.00

Public Works

Building Maintenance	Traffic Light & Electronic Walk Sign Replacement	\$ 30,000.00
Parks	Golf Cart Replacement	\$ 80,000.00
Public Works Administration	Vehicle and Equipment Replacement - Town wide	\$ 1,200,000.00
Town Garage	Public Works Equipment Replacement and Installation	\$ 400,000.00
Engineering	Electronic Information Management	\$ 25,000.00

School Improvements

BOE	BOE - Various School Equipment	\$ 220,000.00
Building Maintenance	Wooster Middle School - Scoreboard Replacement	\$ 12,515.00
Building Maintenance	BOE - Master Clocks Replacement - District Wide	\$ 25,000.00
Building Maintenance	BOE - Upgrade Audio Systems	\$ 50,000.00
Building Maintenance	BOE - Upgrades to PA System	\$ 60,000.00
Building Maintenance	Upgrade HVAC Controls - District Wide	\$ 60,000.00
Town Garage	BOE - New Vehicles	\$ 300,000.00

Town Facilities

Building Maintenance	Town Buildings - Controls/BMS/Laptops	\$ 50,000.00
Technology	Replace Monitors and Cameras	\$ 48,500.00
Technology	Information Technology and Communication Equipment - Town wide	\$ 150,000.00
Technology	Microsoft Outlook licenses for 3 years	\$ 306,000.00

Town Hall (Equipment)

Engineering	Large Format Printer/Scanner	\$ 10,000.00
Total		\$ 5,189,015.00

CAPITAL IMPROVEMENT

Public Works

Building Maintenance	Shakespeare Park Upgrades	\$ 100,000.00
Conservation	Misc. Tree Removal, Disposal and Stump Grinding Program Town-wide	\$ 150,000.00
Parks	Bleachers/Benches/Picnic tables/Grills/Trash cans replacements	\$ 10,000.00
Parks	Beautification	\$ 10,000.00
Parks	Beach Restoration	\$ 25,000.00
Parks	Tennis/Handball Court Painting/Renovations	\$ 25,000.00
Parks	Replacement Fencing	\$ 25,000.00
Parks	Ball field Repair Program	\$ 50,000.00
Parks	Repairs to various Town Parks	\$ 100,000.00
Parks	LED Lighting Upgrade and Associated Site Restoration at Ballfields, Parks & Buildings	\$ 100,000.00
Parks	Playground Renovation	\$ 400,000.00

Roads & Sewers

Conservation	Storm Water Permit Compliance disconnection of Directly Connected Impervious Areas to Impaired Waters	\$ 300,000.00
Engineering	Miscellaneous Drainage Projects	\$ 200,000.00
Engineering	Bruce Brook widening/Barnum Avenue Culvert/Town Share	\$ 200,000.00
Engineering	Greenway sidewalk fill-ins at various locations	\$ 200,000.00
Engineering	Highland Avenue Storm Drain	\$ 250,000.00
Engineering	MS4 Implement Infrastructure Repair/Rehab Program	\$ 300,000.00
Engineering	Coastal Resiliency	\$ 850,000.00
Engineering	South end Drainage Mitigation	\$ 1,000,000.00
Engineering	Surf Avenue Culvert Replacement	\$ 2,000,000.00
Engineering	Broad Street Bridge Over Ferry Creek Replacement	\$ 2,500,000.00
Highway	Catch basin and sweeping debris disposal	\$ 75,000.00
Highway	Storm water Pump Station Renovations	\$ 200,000.00
Highway	Sidewalk Replacement	\$ 300,000.00
Highway	Road Resurfacing, Reconstruction & Paving Lots	\$ 2,625,000.00

School Improvements

Building Maintenance	Water Filling Stations - District Wide	\$ 10,000.00
Building Maintenance	Flood Middle School - Library Ceiling Replacement	\$ 25,000.00
Building Maintenance	Flood Middle School - Library Ceiling Replacement	\$ 0.00
Building Maintenance	Franklin Elementary - Stage Floor/Stair Replacements	\$ 25,000.00
Building Maintenance	Wilcoxson Elementary - Acoustic Panels In Cafeteria	\$ 35,000.00
Building Maintenance	Flood Middle School - Acoustic Panels in Cafeteria	\$ 60,000.00

Building Maintenance	Lordship Elementary - Acoustic Panels	\$ 60,000.00
Building Maintenance	BOE - Painting Interior and Exterior of BOE Buildings	\$ 150,000.00
Building Maintenance	BOE - Doors and Hardware	\$ 0.00
Building Maintenance	BOE - General Repairs	\$ 200,000.00
Building Maintenance	BOE - Elevator Replacement	\$ 200,000.00
Building Maintenance	Indoor Air Quality and HVAC Inspections and Evaluations - District Wide	\$ 230,000.00
Building Maintenance	BOE - Facility Feasibility Study	\$ 300,000.00
Building Maintenance	Auditorium Seating - District Wide	\$ 350,000.00
Highway	BOE - Replacement of Sidewalks, Curbs, Stairs and Loading Docks	\$ 50,000.00
Highway	Eli Whitney - Parking Lot Redesign	\$ 150,000.00
Highway	BOE & Schools - Resurface Parking Lots	\$ 200,000.00
Parks	Johnson House - Playground	\$ 55,000.00
Parks	Playground Replacements	\$ 200,000.00
School Improvements	BOE - Safety and Security Improvements	\$ 150,000.00

Town Facilities

Building Maintenance	Roof Management - Town	\$ 50,000.00
Building Maintenance	Fire House Renovations	\$ 75,000.00
Building Maintenance	Sterling House Bathroom Renovation	\$ 100,000.00
Building Maintenance	Town Buildings - Masonry	\$ 150,000.00
Building Maintenance	Building Repairs & Maintenance	\$ 200,000.00
Building Maintenance	Renovations at Boothe Park	\$ 200,000.00
Building Maintenance	Field House and Field Renovation at Deluca Field	\$ 200,000.00
Building Maintenance	Replace and Upgrade Town Elevators	\$ 350,000.00
Building Maintenance	Ella Grasso Renovations	\$ 600,000.00
Conservation	Civic Plaza	\$ 800,000.00
Library	Professional Design Services for Library Optimization and Expansion Project	\$ 62,500.00
Library	Library Elevator Modernization	\$ 210,000.00
Public Works Administration	Preliminary Design/Specs for Various Projects	\$ 75,000.00
Town Buildings	Municipal Building Renovations	\$ 250,000.00
Total		\$ 17,767,500.00

Section 2. Any of the estimated amounts for the public improvements and equipment set forth in Section 1 not required to meet the actual cost of such public improvements or equipment shall be allocated by the Mayor and Director of Finance as they deem necessary or advisable and in the best interests of the Town to other public improvements or equipment previously authorized by the Town Council for bonding, so long as such allocation is consistent with applicable tax and other laws.

Section 3. This ordinance shall become effective thirty days after its passage pursuant to Section 2.2.9 of the Town Charter.

First introduced: **June 11, 2024**
First reading: **June 11, 2024**
Second reading: **July 8, 2024**
Effective: **August 7, 2024**

Codification yes _____ no Section No. _____.