

CITY OF STRAFFORD

BILL NO. 23-72

ORDINANCE NO. 1022

AN ORDINANCE AMENDING THE FY2024 ANNUAL BUDGET FOR THE
FISCAL YEAR ENDING SEPTEMBER 30, 2024 AND
APPROPRIATING FUNDS PURSUANT THERETO
(MUNICIPAL COURT JUDGE)

WHEREAS, the Board of Aldermen has approved an annual budget for the fiscal year beginning October 01, 2023 and ending September 30, 2024; and

WHEREAS, a Budget Amendment is necessary to increase budgeted expense for Municipal Judge fees in the amount of \$1,500 for FY24 to be funded with excess current year projected revenues of the General Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF STRAFFORD, MISSOURI, AS FOLLOWS:

Section 1. The FY2024 annual budget for the City of Strafford, Missouri is hereby amended per the recommended Budget Amendment attached.

Section 2. Funds are hereby appointed for the objects and purposes of expenditures set forth in said budget.

Section 3. This Ordinance shall be in full force and effect after its passage by the Board of Aldermen and after its execution and approval by the Mayor.

**PASSED AND APPROVED BY THE STRAFFORD BOARD OF ALDERMEN
THIS 20th DAY of November, 2023.**





Ashley French, Mayor

ATTEST:



Sandy Strecker
City Clerk

EXPLANATION SHEET

Purpose: To approve a FY24 Budget Amendment to appropriate budgeted expenses to fund increased municipal judge fees and to be funded with excess current revenues of the General Fund.

Background: During negotiations related to the reappointment of Judge William Worsham as the City of Strafford's Municipal Court Judge, his negotiated fees were increased by \$150 per month beginning in FY24. This necessitated an increase to budgeted expense for FY24.

As there is a budgeted revenue surplus in the General Fund, this increase to budgeted expense can be accomplished without an appropriation of fund balance.

City of Strafford, Missouri
 Budget Amendment
 Fiscal Year 2024

BA 24-002

REVENUE

Account	Account Name	Original Budget	Bud Adjustment	Amended Budget	Comments
	General Fund Revenue Surplus	\$ (39,010)	\$ 1,500	\$ (37,510)	Current budgeted FY24 Revenues are enough to fund this budget amendment

<u>\$ (39,010)</u>	<u>\$ 1,500</u>	<u>\$ (37,510)</u>
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EXPENDITURE

Account	Account Name	Original Budget	Bud Adjustment	Amended Budget	Comments
100-140-61048-0000	Judge Fees	\$ 4,500	\$ 1,500	\$ 6,000	Increase to judge monthly fee

<u>\$ 4,500</u>	<u>\$ 1,500.00</u>	<u>\$ 6,000</u>
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Balance		\$	-	
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