

THE TOWN OF SYKESVILLE

ORDINANCE NO. 2021-01

AN ORDINANCE TO AMEND THE ADOPTED BUDGET OF THE TOWN OF SYKESVILLE FOR THE FISCAL YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021.

WHEREAS, in accordance with State and local laws, the Mayor and Council of the Town of Sykesville duly adopted an annual budget appropriating funds for several programs and purposes for which the Town was required to provide for the fiscal year beginning July 1, 2020 and ending June 30, 2021 (Fiscal Year 2021); and

WHEREAS, it has come to the attention of the Mayor and Council that the Town has received certain revenues not included in the adopted budget and that the Town has incurred or will incur expenses exceeding current appropriations for certain budgeted items and that therefore, certain additional appropriations are necessary.

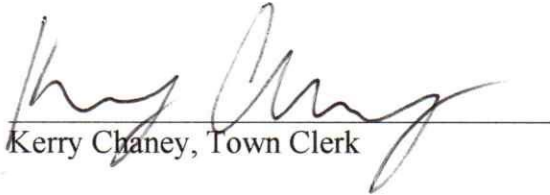
NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF SYKESVILLE that the adopted budget for Fiscal Year 2021 be hereby amended to provide for the following additional revenues and expenses.

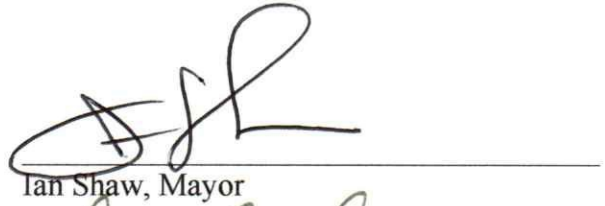
General Fund Revenue	Adopted	Revision	Ending Budget
Intergovernmental	\$1,163,515	(\$23,208)	\$1,140,307
Service Fees	\$80,450	(\$25,500)	\$54,950
Miscellaneous Revenues	\$575,950	\$567,314	\$1,143,264
TOTAL		\$518,606	

General Fund Expenses	Adopted	Revision	Ending Budget
Mayor and Town Council	\$93,712	(\$2,000)	\$91,712
Professional Services	\$94,000	(\$2,500)	\$91,500
Administration	\$485,450	\$58,300	\$543,750
Public Safety	\$598,900	\$24,375	\$623,275
Public Works	\$490,950	\$675	\$491,625
Streets and Roads	\$98,000	\$15,000	\$113,000
Park Maintenance	\$118,450	\$24,000	\$142,450
Visitor Center & PO	\$193,900	\$500	\$194,400
Historic Buildings	\$8,050	\$11,000	\$19,050
Gate House Museum	\$53,450	\$15,000	\$68,450
Employee Benefits	\$603,240	(\$59,896)	\$543,344
Capital Outlay	\$642,092	\$434,152	\$1,076,244
TOTAL		\$518,606	

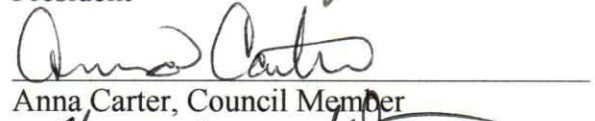
THIS ORDINANCE IS ADOPTED BY THE MAYOR AND COUNCIL OF THE TOWN OF SYKESVILLE THIS ____ DAY OF _____, 2021

ATTEST:



Kerry Chaney, Town Clerk


Ian Shaw, Mayor

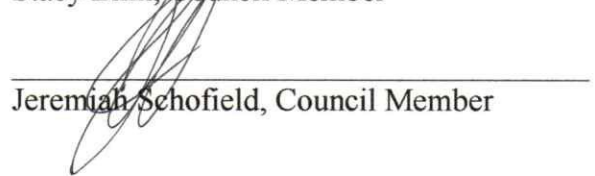

Alan Grasley, Council Member and Council President


Anna Carter, Council Member


Mark Dyer, Council Member


Leo Keenan, Council Member


Stacy Link, Council Member


Jeremiah Schofield, Council Member