

THE TOWN OF SYKESVILLE

ORDINANCE NO. 2021-04

AN ORDINANCE TO AMEND THE ADOPTED BUDGET OF THE TOWN OF SYKESVILLE FOR THE FISCAL YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021.

WHEREAS, in accordance with State and local laws, the Mayor and Council of the Town of Sykesville duly adopted an annual budget appropriating funds for several programs and purposes for which the Town was required to provide for the fiscal year beginning July 1, 2020 and ending June 30, 2021 (Fiscal Year 2021); and

WHEREAS, it has come to the attention of the Mayor and Council that the Town has received certain revenues not included in the adopted budget and that the Town has incurred or will incur expenses exceeding current appropriations for certain budgeted items and that therefore, certain additional appropriations are necessary.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF SYKESVILLE that the adopted budget for Fiscal Year 2021 be hereby amended to provide for the following additional revenues and expenses.


General Fund Revenue	Adopted	Revision	Ending Budget
Town Property Taxes	\$1,556,442	\$24,356	\$1,580,798
Licenses & Permits	\$111,284	\$15,344	\$126,628
Service Fees	\$54,950	\$10,000	\$64,950
Local/Program	\$147,650	(\$4,500)	\$143,150
Misc. Sources	\$1,143,264	\$166,806	\$1,310,070
TOTAL		\$212,006	

General Fund Expenses	Adopted	Revision	Ending Budget
Professional Services	\$91,500	(\$10,000)	\$81,500
Administration	\$543,750	\$23,500	\$567,250
Public Safety	\$623,275	\$1,500	\$624,775
Streets & Roads	\$113,000	\$5,000	\$118,000
Parks Maintenance	\$142,450	\$1,200	\$143,650
Visitor Center & PO	\$194,400	\$1,000	\$195,400
Debt Service	\$98,847	\$189,806	\$288,653
TOTAL		\$212,006	

THIS ORDINANCE IS ADOPTED BY THE MAYOR AND COUNCIL OF THE TOWN OF SYKESVILLE THIS ____ DAY OF _____, 2021

ATTEST:


Kerry Chaney, Town Clerk


Stacy Link, Mayor


Anna Carter, Council Member


Mark Dyer, Council Member


Al Grasley, Council Member


Elizabeth Guroff, Council Member


Leo Keenan III, Council Member


Jeremiah Schofield, Council Member