OFFICIAL BOROUGH OF WEST VIEW ORDINANCE NUMBER 1507

AN ORDINANCE OF THE TOWN COUNCIL OF THE BOROUGH OF WEST VIEW, COUNTY OF ALLEGHENY COMMONWEALTH OF PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR SPECIFIC PURPOSES OF THE MUNICIPAL GOVERNMENT HEREINAFTER SET FORTH, DURING THE YEAR 2020.

Be it ORDAINED and ENACTED, and it is hereby ORDAINED and ENACTED by the Borough of West View, County of Allegheny, Commonwealth of Pennsylvania:

SECTION 1 - That the revenues and expenditures of Fiscal Year 2020, the following amounts are hereby appropriated from the fund equities, revenues and other financing sources available for the Year 2020 for the specific purposes set forth on the following pages

| | | | Highway | Capital Projects & | |
|---|--|----------------------|------------|--------------------|---|
| Revenue Source | General Fund | Building Fund | Aid Fund | Proprietary Fund | Total |
| Taxes & Fees | 3,100,085.00 | | | | 3,100,085.00 |
| Licenses/Permits | 195,250.00 | | | | 195,250.00 |
| Fines/Forfeits | 45,500.00 | | | | 45,500.00 |
| Interest/Rents | 4,000.00 | 85,100.00 | | | 89,100.00 |
| Entitlements | 360,600.00 | | 186,500.00 | 1,175,995.00 | 1,723,095.00 |
| Dept. Earnings | 153,600.00 | | | | 153,600.00 |
| Mis. Revenue | 15,500.00 | - | | 509,719.00 | 525,219.00 |
| | | 81 | | | |
| TOTAL | 3,874,535.00 | 85,100.00 | 186,500.00 | 1,685,714.00 | 5,831,849.00 |
| | | | Highway | Capital Projects & | |
| Expenditure Category | General Fund | Building Fund | Aid Fund | Proprietary Fund | Total |
| | Contorai i ana | • | | | |
| General Gov't | 298,500.00 | 84,600.00 | | | 383,100.00 |
| General Gov't Public Safety | | _ | | | 383,100.00 1,595,800.00 |
| | 298,500.00 | _ | | 1,175,995.00 | |
| Public Safety | 298,500.00 1,595,800.00 | _ | 186,500.00 | | 1,595,800.00 |
| Public Safety Health & Welfare | 298,500.00 1,595,800.00 54,500.00 | _ | 186,500.00 | | 1,595,800.00 1,230,495.00 |
| Public Safety Health & Welfare Hwy/Roads/Streets | 298,500.00 1,595,800.00 54,500.00 985,100.00 | _ | 186,500.00 | | 1,595,800.00 1,230,495.00 1,171,600.00 |
| Public Safety Health & Welfare Hwy/Roads/Streets Rec/Parks/Lib/Civil | 298,500.00 1,595,800.00 54,500.00 985,100.00 20,500.00 | 84,600.00 | 186,500.00 | 1,175,995.00 | 1,595,800.00 1,230,495.00 1,171,600.00 20,500.00 |
| Public Safety Health & Welfare Hwy/Roads/Streets Rec/Parks/Lib/Civil Debt Service | 298,500.00 1,595,800.00 54,500.00 985,100.00 20,500.00 112,500.00 | 84,600.00 | | 1,175,995.00 | 1,595,800.00 1,230,495.00 1,171,600.00 20,500.00 622,719.00 |
| Public Safety Health & Welfare Hwy/Roads/Streets Rec/Parks/Lib/Civil Debt Service | 298,500.00 1,595,800.00 54,500.00 985,100.00 20,500.00 112,500.00 | 84,600.00 | | 1,175,995.00 | 1,595,800.00 1,230,495.00 1,171,600.00 20,500.00 622,719.00 |

SECTION 2 - That any Ordinance or part of Ordinance in conflict with the provisions of this Ordinance are hereby repealed to the extent of said conflict.

| ADOPTED this 12th day of December 2019 ATTEST: | BOROUGH OF WEST VIEW |
|--|---------------------------|
| BY: Chief of Police Bruce A. Fromlak/Manager | BY: |
| EXAMINED and APPROVED this 12th day of December 2019 | BY: J. R. Henry, Mayor |