

West Donegal Township
2023 General Fund Budget
Tax Milage: 1.8 Mills

REVENUES		EXPENDITURES	
Local Tax Enabling Act 511	\$1,845,000	Police Protection	\$1,804,000
Real Property Taxes	\$1,343,000	Sanitation	\$983,000
Sanitation	\$986,280	Transfers (includes Fire & EMS)	\$450,000
Business Permits	\$140,000	Insurance/Payroll Taxes	\$291,400
Public Safety	\$95,650	General Government	\$254,650
Private Sources/Contributions	\$81,399	Highways - General Services	\$255,350
State Shared Revenue and Entitlements	\$73,000	G.E.A.R.S.	\$92,100
State Capital and Operating Grants	\$22,500	Snow Removal	\$77,500
Fines	\$12,500	Planning and Zoning	\$97,500
Rents and Royalties	\$27,110	Fireman's Relief	\$50,000
General Government	\$6,250	Municipal Building	\$49,200
Non-Business Permits	\$3,750	Engineering	\$52,500
Refunds of Prior Year Expenses	\$5,000	Public Library	\$44,000
Health Services	\$1,725	Highway Maintenance	\$19,500
Interest	\$2,500	Financial Administration	\$21,100
	Total Revenues	Legal Services	\$8,000
	\$4,645,664	Parks	\$13,250
		Community/Economic Development	\$11,100
		Storm Sewers	\$5,000
		Street Signs/Signals	\$9,000
		Sewage Enforcement Officer	\$3,900
		Street Cleaning	\$2,000
		Tax Collection	\$2,000
		Quickbooks Software	\$1,250
		Community Health Services	\$925
		Storm Water Management	\$500
		Total Expenditures	\$4,598,725
		Unappropriated Balance	\$46,939

WEST DONEGAL TOWNSHIP
2023 Proposed Capital, State, & Small Fund Budgets

Capital Reserve Fund

Starting Balance	\$2,831,155
Revenues	\$62,200
Expenditures	\$777,500
Unappropriated Balance	\$2,115,855

Capital Parks & Open Space Fund

Starting Balance	\$239,758
Revenues	\$120
Expenditures	\$20,000
Unappropriated Balance	\$219,878

Capital Bridge Fund

Starting Balance	\$275,939
Revenues	\$150
Expenditures	\$12,500
Unappropriated Balance	\$263,589

State Liquid Fuels Fund

Starting Balance	\$143,707
Revenues	\$327,015
Expenditures	\$60,000
Unappropriated Balance	\$410,722

Fire, Rescue & EMS Fund

Starting Balance	\$1,018,470
Revenues	\$400,300
Expenditures	\$250,639
Unappropriated Balance	\$1,168,131

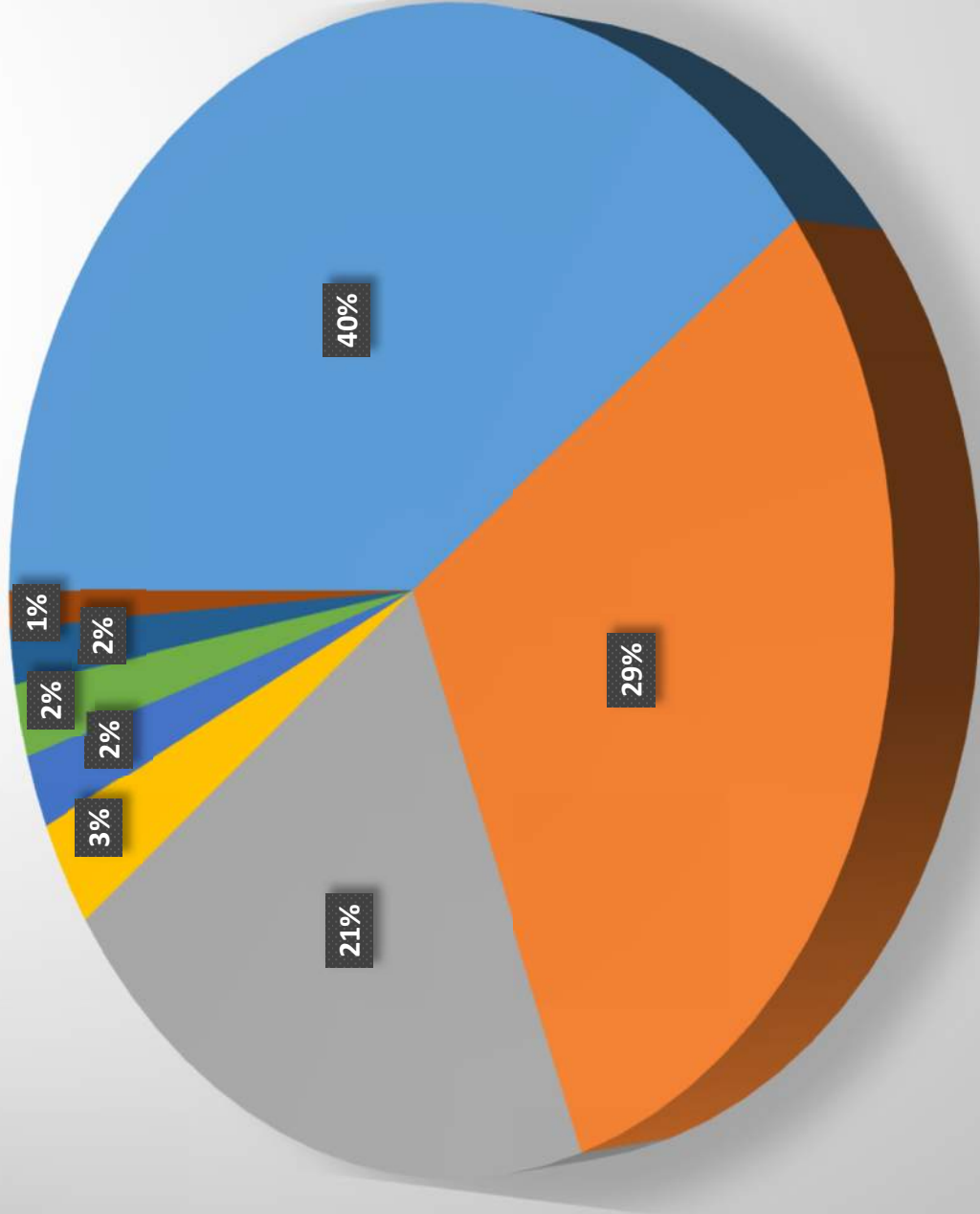
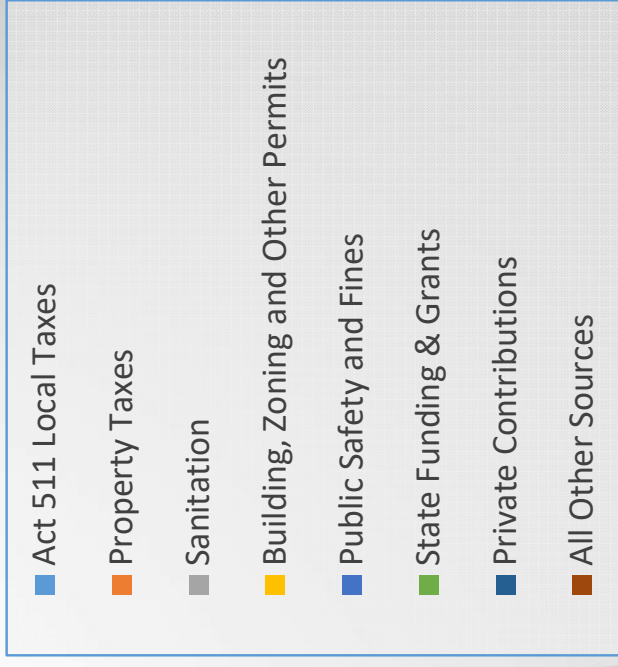
ARPA Fund

Starting Balance	\$946,829
Revenues	\$10,000
Expenditures	\$575,000
Unappropriated Balance	\$381,829

Non-Uniform Pension Fund

Starting Balance	\$0
Revenues	\$20,250
Expenditures	\$20,250
Unappropriated Balance	\$0

West Donegal Township Budget - Revenue Sources



West Donegal Township Budget - Expenditures

