

**AN ORDINANCE OF THE CITY OF WILDWOOD, MISSOURI, AMENDING THE FY2024 MUNICIPAL BUDGET TO ADJUST FOR SALARIES AND COMPENSATION.**

**WHEREAS**, on December 11, 2023, pursuant to Ordinance No. 2833, the City Council of the City of Wildwood adopted a budget for Fiscal Year 2024; and

**WHEREAS**, the City Administrator identified a certain existing and projected expenditure variance from the amount originally budgeted in the 2024 Annual Municipal Budget; and

**WHEREAS**, a specific increase in a certain line item expenditure is projected at this time to be necessary or desirable in order to address certain budgetary needs and conclude the fiscal year within authorized expenditure limits; and

**WHEREAS**, the total proposed expenditures from the revised budget do not exceed the estimated revenues to be received plus any unencumbered balance or less any deficit estimated for the beginning of the budget year.

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF WILDWOOD, MISSOURI, AS FOLLOWS:**

**Section One.** That the Municipal Budget of the City of Wildwood for the fiscal year period beginning January 1, 2024, and ending December 31, 2024, is hereby revised as described in “Exhibit A”, attached hereto, and incorporated by reference herein.

**Section Two.** The Budget adopted pursuant to Ordinance No. 2833 is hereby amended to conform with the provisions of this Ordinance to the extent of any inconsistency herewith.

**Section Three.** **Savings.** Except as expressly set forth herein, nothing contained in this Ordinance shall in any manner be deemed or construed to alter, modify, supersede, supplant, or otherwise nullify any other Ordinance of the City or the requirements thereof whether or not relating to or in manner connected with the subject matter hereof.

**Section Four.** **Severability.** If any term, condition, or provision of this Ordinance shall, to any extent, be held to be invalid or unenforceable, the remainder hereof shall be valid in all other respects and continue to be effective and each and every remaining provision hereof shall be valid and shall be enforced to the fullest extent permitted by law, it being the intent of the City Council that it would have enacted this Ordinance without the invalid or unenforceable provisions. In the event of a subsequent change in applicable law so that the provision which had been held invalid is no longer valid, said provision shall thereupon return to full force and effect without further action by the City and shall thereafter be binding.

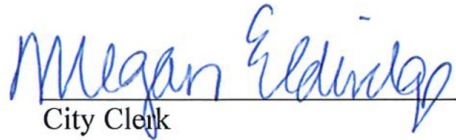
**Section Five.** This Ordinance shall be in full force and take effect from and after the date of its final passage and approval.

This Bill was passed and approved this 12th day of February, 2024 by the City Council of the City of Wildwood, Missouri after having been read by title, or in full, two times prior to passage.

  
\_\_\_\_\_  
Presiding Officer

  
\_\_\_\_\_  
James R. Bowlin, Mayor

ATTEST:

  
\_\_\_\_\_  
City Clerk

ATTEST:

  
\_\_\_\_\_  
City Clerk

Exhibit A

**Proposed Budget Amendment**

<b>Line Item Description</b>	<b>Account Number</b>	<b>Current Budget</b>	<b>Increase</b>	<b>Proposed New Budget</b>
Regular Salaries - City Clerk Department	10-5-20-101-00	138,772	2,917	141,689

**City of Wildwood**  
**Fiscal 2024 Budget**  
**Changes in Fund Balance**  
**General Fund**

	Current Budget	Proposed New Budget
<b>Beginning Fund Balance</b>	Estimated 19,510,976	Estimated 19,510,976
<b>Projected Revenues</b>	12,409,425	12,409,425
<b>Operating Expenditures</b>	12,369,122	12,372,039
<b>Capital Improvement Expenditures</b>	-	-
<b>Difference: Revenues to Expenditures</b>	40,303	37,386
<b>Interfund Transfers In (Out)</b>		
Transfer In from Unbudgeted Fund	-	-
Transfers In	-	-
Transfers Out	(2,010,724.00)	(2,010,724.00)
<b>Net Transfers In (Out)</b>	(2,010,724.00)	(2,010,724.00)
<b>Other Financing Sources</b>	-	-
<b>Total Accrued Expense (Encumbrance)</b>	-	-
<b>Ending Fund Balance</b>	17,540,555	17,537,638