

AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE CITY OF BRENTWOOD FOR THE FISCAL YEAR 1979-80 PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE.

Be It Ordained By The Board of Aldermen of the City of Brentwood, Missouri, as follows:

SECTION 1. The Annual Budget for the City of Brentwood for the fiscal year commencing April 1, 1979 through March 31, 1980 shall be in words and figures for Anticipated Receipts and expenditures therein provided are hereby authorized and approved as follows:

BUDGET FOR FISCAL YEAR 1979-80

ANTICIPATED RECEIPTS

TAXES

Gasoline	\$ 114,000.	
Cigarette	70,000.	
Railroad & Utility	9,200.	
Personal Property	27,300.	
Real Estate	112,000.	
Sales Tax	845,000.	
Revenue Sharing	134,000.	
Financial Inst. Tax	800.	
Road Refund	73,500.	
Laclede Gas	195,000.	
Union Electric	310,000.	
St. Louis County Water	31,200.	
Southwestern Bell	170,700.	
	<u>\$2,092,700.</u>	\$2,092,700.

LICENSES:

Auto	\$ 34,000.	
Liquor	6,500.	
Vending	4,000.	
Merchants	166,200.	
	<u>\$ 210,700.</u>	\$ 210,700.

PERMITS:

Permits & Fines	\$ 86,500.	
Occupancy Permits	9,400.	
Building Inspection	2,600.	
	<u>\$ 98,500.</u>	\$ 98,500.

OTHER RECEIPTS:

Misc.	\$ 36,500.	
Interest	33,300.	
Inter City Service	18,700.	
Inter Dept. Utility	4,800.	
Community Development	50,000.	
Unanticipated Receipts	84,800.	
	<u>\$ 228,100.</u>	\$ 228,100.

ANTICIPATED RECEIPTS

\$2,630,000.

ANTICIPATED DISBURSEMENTS

SALARY:

Administration	\$ 158,700.	
Fire Dept.	338,300.	
Police Dept.	484,200.	
Street Dept.	222,500.	
Bldg. Main.	18,300.	
Public Health	8,700.	
Code Enforcement	16,500.	
	<u>\$1,247,200.</u>	\$1,247,200.

EXPENSES:

Administration	\$ 74,500.	
Fire Dept.	31,600.	
Police Dept.	75,900.	
Street Dept.	71,200.	
Bldg. Main.	11,550.	
Public Health	1,800.	
Code Enforcement	850.	
Social Security	31,300.	
Election	1,000.	
General Insurance	110,000.	
Employee Insurance	94,400.	
Street Lights	41,000.	
LAGERS	38,200.	
Refuse Hauling	80,200.	
Solid Waste Material	6,300.	
Unemployment	12,000.	
	<u>\$ 681,800.</u>	\$ 681,800.

NON OPERATION:

Oak Tree Park	\$ 1,000.	
Road Rebuilding	75,000.	
Rec. Ctr. Bond Retirement	124,300.	
City Hall Add. Bond Retirement	44,100.	
Parks & Rec. Operation	167,380.	
Community Development	50,000.	
Cerf	75,000.	
Contractual Services	164,220.	
	<u>\$ 701,000.</u>	\$ 701,000.

ANTICIPATED DISBURSEMENTS

\$2,630,000.

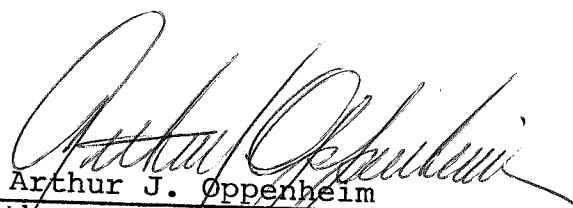
SECTION 2. All ordinances and parts of ordinances in conflict with this ordinance are, to the extent of such conflict, hereby repealed.

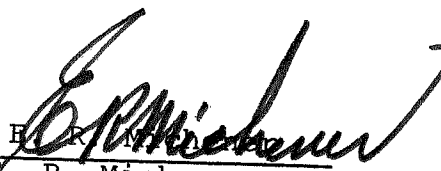
SECTION 3. This ordinance shall be in full force and effect from and after the date of its passage and approval according to law.

PASSED BY THE BOARD OF ALDERMEN THIS 2nd DAY OF APRIL, 1979.

APPROVED BY THE MAYOR THIS 2nd DAY OF APRIL, 1979.

ATTEST:


Arthur J. Oppenheim
Arthur J. Oppenheim, Mayor and
President of the Board of Aldermen


E. R. Michener
E. R. Michener
City Administrator