

Meeting of the Village of Carthage Board of Trustees
Held in the Carthage Municipal Building Board Room
April 14, 2011 - 7P.M.

Present: President G. Wayne McIlroy, Trustee Michael Astafan, Rebecca Vary, Kathleen Latremore, and Linda Smith-Spencer.

The purpose of tonight's meeting is to hold a public hearing on the Tentative June 1, 2011- May 31, 2012 budget of the Village of Carthage.

Guests: Reena Singh, Carthage Republican Tribune and Watertown Daily Times reporter.

President McIlroy called the meeting to order at 7:00P.M. followed by the Pledge of Allegiance to the Flag.

PUBLIC HEARING:

Proof of notice having been furnished the Public Hearing on Village Budgets for the fiscal year June 1, 2011 to May 31, 2012 was opened by President McIlroy at 7:00P.M. President McIlroy reviewed the budget summary and noted hand-outs were prepared for the public.

President McIlroy stated that even after the two previous budget work sessions, where many items were cut and reduced, there still is a deficit of \$31,175. The tax rate will need to increase from the current rate of \$8.00 to \$8.25 per \$1,000 of assessed value.

Village residents will pay the same for water consumption, \$4.90 per 100 cubic feet. 100 cubic feet is equivalent to 748 gallons therefore the cost of 1 gallon of water to Village residents is \$.0065508, less than one cent a gallon.

The Town of Wilna's billed water rate was discussed. The current rate billed to the Town of Wilna is \$4.71 and requested documentation provided by the Water Superintendent, Ernie Priervo states the rate should increase to \$4.844. This matter will be discussed further at the April 18th board meeting when Attorney Gebo is present.

President McIlroy stated the sewer fund needs an additional \$25,000 to balance the sewer budget even after the cuts and reductions to the budget. The billed sewer rate will need to increase from 90% to 95% of water consumption.

All persons desiring to be heard, having been heard, the Public Hearing was closed at 7:19 P.M.

President McIlroy stated the adoption of the 2012 Village Budget would take place on April 18, 2011 at the regularly scheduled Village Board meeting.

ADJOURNMENT:

Motion carried to adjourn at 7:21 P.M.

Sherry L. Sears , Village Clerk