

# Crescent Township

## BUDGET OVERVIEW: FY 2021 BY CLASS - FY21 P&L CLASSES

January - December 2021

	001 GENERAL FUND	TOTAL
<b>Income</b>		
301.000 Real Property Taxes		\$0.00
301.100 Real Estate Tax-Current General	580,000.00	\$580,000.00
301.101 Real estate Tax-Current Fire	61,000.00	\$61,000.00
301.300 Real Estate Taxes- Prior year	4,000.00	\$4,000.00
301.500 Delinquent tax Collection	32,000.00	\$32,000.00
<b>Total 301.000 Real Property Taxes</b>	<b>677,000.00</b>	<b>\$677,000.00</b>
309.000 Local Government Operating Grants		\$0.00
309.100 sales Tax Allocation	70,000.00	\$70,000.00
<b>Total 309.000 Local Government Operating Grants</b>	<b>70,000.00</b>	<b>\$70,000.00</b>
310.000 Local Tax Enabling Act 511 Tax		\$0.00
310.007 Amusement Tax	3,700.00	\$3,700.00
310.100 Real Estate Transfer	41,000.00	\$41,000.00
310.210 EIT - Current	317,000.00	\$317,000.00
310.231 EIT - Delinquent	1,000.00	\$1,000.00
310.500 LST Collection	14,500.00	\$14,500.00
<b>Total 310.000 Local Tax Enabling Act 511 Tax</b>	<b>377,200.00</b>	<b>\$377,200.00</b>
321.000 Business Licenses and Permits		\$0.00
321.800 Cable TV Franchise	45,000.00	\$45,000.00
<b>Total 321.000 Business Licenses and Permits</b>	<b>45,000.00</b>	<b>\$45,000.00</b>
322.000 Non-Business Licenses & Permits		\$0.00
322.800 Street Opening Permits	6,500.00	\$6,500.00
322.802 Solicitation Permit	100.00	\$100.00
<b>Total 322.000 Non-Business Licenses &amp; Permits</b>	<b>6,600.00</b>	<b>\$6,600.00</b>
331.000 Fines & Forfeits		\$0.00
331.110 Vehicle Code Violations	12,000.00	\$12,000.00
331.111 State Police Fines-George Matta	1,250.00	\$1,250.00
331.120 Ordinance Violations Current Year	200.00	\$200.00
331.121 Ordinance Violations Liened	200.00	\$200.00
<b>Total 331.000 Fines &amp; Forfeits</b>	<b>13,650.00</b>	<b>\$13,650.00</b>
341.000 Interest Earnings		\$0.00
341.100 Interest Earning	2,000.00	\$2,000.00
<b>Total 341.000 Interest Earnings</b>	<b>2,000.00</b>	<b>\$2,000.00</b>
342.000 Rents and Royalties		\$0.00
342.200 Multi-Purpose Room Rental	2,000.00	\$2,000.00
342.201 Multi-Purpose Room Deposit	300.00	\$300.00
342.250 Shouse Park Rentals	2,200.00	\$2,200.00
342.251 Shouse Park Rental Deposit	300.00	\$300.00
<b>Total 342.000 Rents and Royalties</b>	<b>4,800.00</b>	<b>\$4,800.00</b>
355.000 State Shared Revenue		\$0.00
355.010 Public Utility Realty Tax	2,600.00	\$2,600.00
355.020 Highway Aid Grant	410.00	\$410.00

# Crescent Township

## BUDGET OVERVIEW: FY 2021 BY CLASS - FY21 P&L CLASSES

January - December 2021

	001 GENERAL FUND	TOTAL
355.037 Police Grants	7,000.00	\$7,000.00
355.040 Alcoholic Beverages Taxes	400.00	\$400.00
355.050 Foreign CAS-Pension Aid	43,000.00	\$43,000.00
355.070 Foreign Fire Insurance	13,200.00	\$13,200.00
<b>Total 355.000 State Shared Revenue</b>	<b>66,610.00</b>	<b>\$66,610.00</b>
361.000 General Government Revenue		\$0.00
361.300 Zoning & Subdivision Permits/Fees	1,200.00	\$1,200.00
<b>Total 361.000 General Government Revenue</b>	<b>1,200.00</b>	<b>\$1,200.00</b>
362.000 Public Safety		\$0.00
362.120 Police Reports	500.00	\$500.00
362.121 Parking Citations	100.00	\$100.00
362.150 Task Force RMS	1,800.00	\$1,800.00
362.410 Building / Electric Permits	2,500.00	\$2,500.00
362.450 Occupancy Permits	200.00	\$200.00
<b>Total 362.000 Public Safety</b>	<b>5,100.00</b>	<b>\$5,100.00</b>
363.000 Highways & Streets		\$0.00
363.510 Snow Removal	17,000.00	\$17,000.00
<b>Total 363.000 Highways &amp; Streets</b>	<b>17,000.00</b>	<b>\$17,000.00</b>
364.000 Sanitation Fees		\$0.00
364.300 Current Year Garbage Collection	225,000.00	\$225,000.00
364.301 Delinquent Garbage Collection	35,000.00	\$35,000.00
<b>Total 364.000 Sanitation Fees</b>	<b>260,000.00</b>	<b>\$260,000.00</b>
380.000 Miscellaneous Revenue		\$0.00
380.100 Miscellaneous Revenue	35,000.00	\$35,000.00
380.101 Lien Letters	400.00	\$400.00
380.102 Misc. Revenue-Park Board Deposit	600.00	\$600.00
380.200 Tax Collector Reimbursement	500.00	\$500.00
380.400 Insurance Reimbursements	9,058.65	\$9,058.65
<b>Total 380.000 Miscellaneous Revenue</b>	<b>45,558.65</b>	<b>\$45,558.65</b>
395.000 Refund Prior Year Expenditures		\$0.00
395.200 Insurance Dividends	22,000.00	\$22,000.00
<b>Total 395.000 Refund Prior Year Expenditures</b>	<b>22,000.00</b>	<b>\$22,000.00</b>
<b>Total Income</b>	<b>\$1,613,718.65</b>	<b>\$1,613,718.65</b>
<b>GROSS PROFIT</b>	<b>\$1,613,718.65</b>	<b>\$1,613,718.65</b>
Expenses		
400.000 Legislative Body		\$0.00
400.120 Commissioners Salary	10,000.00	\$10,000.00
400.161 FICA Expense	380.00	\$380.00
400.341 Legal Notices	5,000.00	\$5,000.00
400.420 Association Dues & Expenses	6,000.00	\$6,000.00
400.430 Website Maintenance	700.00	\$700.00
<b>Total 400.000 Legislative Body</b>	<b>22,080.00</b>	<b>\$22,080.00</b>

# Crescent Township

## BUDGET OVERVIEW: FY 2021 BY CLASS - FY21 P&L CLASSES

January - December 2021

	001 GENERAL FUND	TOTAL
401.000 Executive		\$0.00
401.120 Secretary Wages	41,600.00	\$41,600.00
401.160 Payroll Services	3,500.00	\$3,500.00
401.161 FICA Expense	5,000.00	\$5,000.00
401.162 Unemployment Compensation	1,500.00	\$1,500.00
401.163 Life/Health Insurance	21,000.00	\$21,000.00
401.164 Workers Compensation Coverage	350.00	\$350.00
401.200 Office Supplies	500.00	\$500.00
401.201 Postage	300.00	\$300.00
401.250 Vehicle Mileage Reimbursement	200.00	\$200.00
401.323 Cell Phone	450.00	\$450.00
401.374 Computer Maintenance & Repair	4,000.00	\$4,000.00
401.402 Accounting Service Fees	11,500.00	\$11,500.00
401.420 Association Dues & Expenses	450.00	\$450.00
401.421 Educational Training	700.00	\$700.00
401.422 Misc expenses	200.00	\$200.00
401.423 Copier Expenses	3,000.00	\$3,000.00
<b>Total 401.000 Executive</b>	<b>94,250.00</b>	<b>\$94,250.00</b>
402.000 Financial Administration		\$0.00
402.006 Bank Service Charges	1,000.00	\$1,000.00
402.311 Professionals Auditors	5,200.00	\$5,200.00
<b>Total 402.000 Financial Administration</b>	<b>6,200.00</b>	<b>\$6,200.00</b>
403.000 Tax Collection		\$0.00
403.114 Salary treasurer/Tax Collector	10,000.00	\$10,000.00
403.123 Commission Delinquent Property Tax	4,000.00	\$4,000.00
403.125 Tax Refunds-Overpayments	300.00	\$300.00
403.164 Workers Compensation Coverage	9,300.00	\$9,300.00
403.210 Tax Collector-General Expense	1,200.00	\$1,200.00
403.373 Software Expenses	1,500.00	\$1,500.00
403.375 Liened Property Collection Expenses	4,000.00	\$4,000.00
403.420 Association Dues and Postage	200.00	\$200.00
403.701 Envelopes and Postage	500.00	\$500.00
<b>Total 403.000 Tax Collection</b>	<b>31,000.00</b>	<b>\$31,000.00</b>
404.000 Law		\$0.00
404.130 Solicitor Monthly Compensation	35,500.00	\$35,500.00
404.190 Other Legal Fees	5,000.00	\$5,000.00
<b>Total 404.000 Law</b>	<b>40,500.00</b>	<b>\$40,500.00</b>
405.000 Treasurer		\$0.00
405.114 Treasurer Salary	1,500.00	\$1,500.00
405.161 Treasurer FICA	100.00	\$100.00
405.205 Vehicle Mileage Reimbursement	100.00	\$100.00
<b>Total 405.000 Treasurer</b>	<b>1,700.00</b>	<b>\$1,700.00</b>
408.000 Engineer		\$0.00

# Crescent Township

## BUDGET OVERVIEW: FY 2021 BY CLASS - FY21 P&L CLASSES

January - December 2021

	001 GENERAL FUND	TOTAL
408.313 Engineer/Architectural	22,000.00	\$22,000.00
<b>Total 408.000 Engineer</b>	<b>22,000.00</b>	<b>\$22,000.00</b>
409.000 General Government		\$0.00
409.100 Cleaning Services	6,000.00	\$6,000.00
409.161 FICA Expenses	50.00	\$50.00
409.200 Supplies	2,000.00	\$2,000.00
409.201 Multi-Purpose Room Deposit Refund	700.00	\$700.00
409.321 Municipal Com.Phones/Internet	5,500.00	\$5,500.00
409.360 Utilities	11,000.00	\$11,000.00
409.373 Maintenance & Repair Bldg	30,000.00	\$30,000.00
409.374 Capital Projects	26,200.00	\$26,200.00
<b>Total 409.000 General Government</b>	<b>81,450.00</b>	<b>\$81,450.00</b>
410.000 Police		\$0.00
410.120 Salary - Chief	90,530.00	\$90,530.00
410.122 Sergeant Wages	60,385.00	\$60,385.00
410.123 Patrolman-Full Time	335,434.63	\$335,434.63
410.130 Patrolmen-Part Time	25,000.00	\$25,000.00
410.150 Task Force Wages	3,500.00	\$3,500.00
410.160 Court Wages	5,000.00	\$5,000.00
410.161 FICA Expense	25,500.00	\$25,500.00
410.162 Unemployment Compensation	9,300.00	\$9,300.00
410.163 Life/Health Insurance	137,100.00	\$137,100.00
410.164 Workers Compensation Coverage	16,000.00	\$16,000.00
410.165 Uniform Employee Pension	60,000.00	\$60,000.00
410.179 Longevity Pay	4,300.00	\$4,300.00
410.183 Police Overtime	14,000.00	\$14,000.00
410.190 Vehicle Mileage Reimbursement	400.00	\$400.00
410.191 Uniform Allowance	6,900.00	\$6,900.00
410.192 Body Armor	1,500.00	\$1,500.00
410.195 Team Legal	782.00	\$782.00
410.200 Supplies	3,000.00	\$3,000.00
410.201 Equipment Maintenance	1,400.00	\$1,400.00
410.231 Gas & Oil	6,500.00	\$6,500.00
410.250 Vehicle Maintenance & Tires	4,000.00	\$4,000.00
410.251 Vehicle Wireless Computer Fee	2,400.00	\$2,400.00
410.319 Pre-Employment Physicals	1,000.00	\$1,000.00
410.322 Radio Service	1,100.00	\$1,100.00
410.323 Cell Phone	3,500.00	\$3,500.00
410.327 Radio Equipment Maintenance	750.00	\$750.00
410.374 Computer Maintenance	9,000.00	\$9,000.00
410.420 Association Dues & Expenses	1,500.00	\$1,500.00
410.421 Educational Training	8,000.00	\$8,000.00
410.423 Police Copier Expense	1,300.00	\$1,300.00
410.451 Dispatch Services	9,500.00	\$9,500.00

# Crescent Township

## BUDGET OVERVIEW: FY 2021 BY CLASS - FY21 P&L CLASSES

January - December 2021

	001 GENERAL FUND	TOTAL
410.470 Civil Service Exams	200.00	\$200.00
410.471 Civil Service Expenses	100.00	\$100.00
410.800 Ammunition	3,000.00	\$3,000.00
<b>Total 410.000 Police</b>	<b>851,881.63</b>	<b>\$851,881.63</b>
411.000 Fire		\$0.00
411.164 Workers Compensation	12,000.00	\$12,000.00
411.246 FD Equipment Rental/Purchase	2,200.00	\$2,200.00
411.250 Vehicle Maintenance and Tires	500.00	\$500.00
411.355 Auto Fleet Insurance	15,000.00	\$15,000.00
411.385 Fire Hydrant Rental	8,500.00	\$8,500.00
411.420 Association Dues	500.00	\$500.00
411.600 Foreign Fire Insurance Payment	14,000.00	\$14,000.00
<b>Total 411.000 Fire</b>	<b>52,700.00</b>	<b>\$52,700.00</b>
412.000 Ambulance/Rescue		\$0.00
412.500 Contributions, Grants, Subsidie	600.00	\$600.00
<b>Total 412.000 Ambulance/Rescue</b>	<b>600.00</b>	<b>\$600.00</b>
414.000 Planning and Zoning		\$0.00
414.120 Building Inspector Fees	6,500.00	\$6,500.00
414.300 Planning & Zoning Expenses	2,000.00	\$2,000.00
<b>Total 414.000 Planning and Zoning</b>	<b>8,500.00</b>	<b>\$8,500.00</b>
415.000 Emergency Management		\$0.00
415.200 Emergency Management	500.00	\$500.00
<b>Total 415.000 Emergency Management</b>	<b>500.00</b>	<b>\$500.00</b>
427.000 Sanitation		\$0.00
427.420 Delinquent Garbage Collection	4,000.00	\$4,000.00
427.450 Contracted Refuse Services	250,000.00	\$250,000.00
427.452 Current Year Garbage Bill	500.00	\$500.00
<b>Total 427.000 Sanitation</b>	<b>254,500.00</b>	<b>\$254,500.00</b>
430.000 Public Works		\$0.00
430.119 Public Works Supervisor Wages	56,000.00	\$56,000.00
430.120 Road Wages	107,000.00	\$107,000.00
430.161 FICA Expense	12,000.00	\$12,000.00
430.162 Unemployment Compensation	2,000.00	\$2,000.00
430.163 Life/Health Insurance	42,200.00	\$42,200.00
430.164 Workers Compensation Coverage	9,000.00	\$9,000.00
430.183 Public Works Overtime	4,000.00	\$4,000.00
430.191 Uniform Allowance	1,425.00	\$1,425.00
430.200 Supplies	8,000.00	\$8,000.00
430.231 Gas	5,500.00	\$5,500.00
430.246 Equipment Rental/Purchase	7,000.00	\$7,000.00
430.247 Equipment Repair	5,000.00	\$5,000.00
430.250 Vehicle Maintenance	5,000.00	\$5,000.00
430.252 Tires	1,000.00	\$1,000.00

# Crescent Township

## BUDGET OVERVIEW: FY 2021 BY CLASS - FY21 P&L CLASSES

January - December 2021

	001 GENERAL FUND	TOTAL
430.315 CDL Testing Expenses	200.00	\$200.00
430.319 Pre-Employment Physicals	250.00	\$250.00
430.323 Cell Phone	2,000.00	\$2,000.00
430.329 PA One Call Charges	600.00	\$600.00
430.374 Computer Maintenance	250.00	\$250.00
430.420 Association Dues and Expenses	100.00	\$100.00
430.421 Educational Training	150.00	\$150.00
430.601 Sign Management	1,000.00	\$1,000.00
<b>Total 430.000 Public Works</b>	<b>269,675.00</b>	<b>\$269,675.00</b>
454.000 Parks		\$0.00
454.200 Supplies & Materials	5,000.00	\$5,000.00
454.300 Recreation Board	4,945.00	\$4,945.00
454.310 Parks/Professional Services	3,000.00	\$3,000.00
454.320 Parks/Grass Maintenance	9,000.00	\$9,000.00
454.360 Parks Utilities	6,000.00	\$6,000.00
454.451 Shouse Park Deposit Refund	1,000.00	\$1,000.00
454.700 Parks Board	4,098.00	\$4,098.00
<b>Total 454.000 Parks</b>	<b>33,043.00</b>	<b>\$33,043.00</b>
459.000 Civic Contributions		\$0.00
459.500 Civic Club Donation	1,000.00	\$1,000.00
<b>Total 459.000 Civic Contributions</b>	<b>1,000.00</b>	<b>\$1,000.00</b>
481.000 Intergovernmental Expenditures		\$0.00
481.530 Char-West COG Dues	4,600.00	\$4,600.00
<b>Total 481.000 Intergovernmental Expenditures</b>	<b>4,600.00</b>	<b>\$4,600.00</b>
486.000 Insurances		\$0.00
486.100 Package Policy	16,500.00	\$16,500.00
486.102 Public Official Insurance	16,000.00	\$16,000.00
486.103 Police Professional Insurance	13,000.00	\$13,000.00
486.104 Bonds	2,200.00	\$2,200.00
<b>Total 486.000 Insurances</b>	<b>47,700.00</b>	<b>\$47,700.00</b>
491.000 Refunds of Prior Year Revenue		\$0.00
491.010 Property Tax Appeal Refunds	3,000.00	\$3,000.00
491.300 Refunds of Prior Year Revenue	1,000.00	\$1,000.00
<b>Total 491.000 Refunds of Prior Year Revenue</b>	<b>4,000.00</b>	<b>\$4,000.00</b>
492.000 Interfund Operating Transfers		\$0.00
492.300 Transfer to Capital Reserve	25,000.00	\$25,000.00
492.302 Transfer to Firemen Referendum	68,000.00	\$68,000.00
<b>Total 492.000 Interfund Operating Transfers</b>	<b>93,000.00</b>	<b>\$93,000.00</b>
<b>Total Expenses</b>	<b>\$1,920,879.63</b>	<b>\$1,920,879.63</b>
<b>NET OPERATING INCOME</b>	<b>\$ -307,160.98</b>	<b>\$ -307,160.98</b>
<b>NET INCOME</b>	<b>\$ -307,160.98</b>	<b>\$ -307,160.98</b>