

Pg. 1				EXPENDITURES				
				ACTUAL 2012-2013	CURRENT 2013-2014	REQUESTED 2014-2015	REC. BoF 2014-2015	Percent Change
<b>ELECTED OFFICIALS</b>								
1000	BOARD OF FINANCE			19,555	29,150	26,382	26,382	-9.50%
1010	OFFICE of the FIRST SELECTMAN			30,050	35,607	34,970	34,970	-1.79%
1011	FIRST SELECTMAN'S SALARY			77,198	82,733	84,801	84,801	2.50%
1012	SELECTMEN'S SALARY			7,370	7,936	8,134	8,134	2.49%
1013	FIRST SELECTMAN'S OFFICE STAFF SALARIES			55,908	61,300	62,818	62,818	2.48%
1015	BOARD OF ASSESSMENT APPEALS			135	150	411	311	107.33%
1020	OFFICE of the TAX COLLECTOR			11,040	11,326	11,827	11,827	4.42%
1021	TAX COLLECTOR'S SALARY			56,954	61,039	62,565	62,565	2.50%
1022	TAX COLLECTORS OFFICE STAFF SALARIES			23,625	26,032	26,686	26,686	2.51%
1030	OFFICE of the TOWN CLERK			26,974	27,544	26,100	27,100	-1.61%
1031	TOWN CLERK'S SALARY			58,026	62,187	61,531	61,531	-1.06%
1032	TOWN CLERKS OFFICE STAFF SALARIES			50,373	55,116	58,738	58,738	6.57%
1041	TOWN TREASURER'S SALARY			9,521	10,204	10,459	10,459	2.50%
	<b>TOTAL ELECTED OFFICIALS</b>			<b>426,729</b>	<b>470,324</b>	<b>475,422</b>	<b>476,322</b>	<b>1.28%</b>
<b>PROFESSIONAL SERVICES</b>								
1500	ASSESSOR			11,128	19,400	19,720	19,570	0.88%
1502	TAX ASSESSOR'S OFFICE SALARIES			62,584	76,877	78,799	78,799	2.50%
1505	LOWER CT VALLEY COUNCIL OF GOVERNMENTS			4,930	8,703	8,703	4,869	-44.05%
1506	CT RIVER COASTAL CONSERVATION			1,698	1,698	1,698	1,698	0.00%
1510	PROBATE COURT			8,034	8,046	8,046	8,046	0.00%
1515	TOWN COUNSEL			22,615	30,000	30,000	40,000	33.33%
1518	TOWN ENGINEERING			102,742	35,000	206,700	35,000	0.00%
1520	BUILDING AND HEALTH DEPARTMENT			6,997	8,320	8,570	8,570	3.00%
1521	BUILDING OFFICIAL SALARIES			210,068	228,322	233,900	233,900	2.44%
1525	FINANCE DEPARTMENT			12,041	5,619	6,260	6,060	7.85%
1526	FINANCE DEPARTMENT SALARIES			107,212	116,550	119,468	119,468	2.50%
1555	P&Z LEGAL COUNSEL			8,055	7,000	7,000	7,000	0.00%
1565	INFORMATION TECHNOLOGY			47,216	50,534	50,536	50,536	0.00%
1566	COMPUTER EQUIPMENT			7,617	10,400	9,360	9,310	-10.48%
	<b>TOTAL PROFESSIONAL SERVICES</b>			<b>612,937</b>	<b>606,469</b>	<b>788,760</b>	<b>622,826</b>	<b>2.70%</b>
<b>TOWN COMMISSIONS</b>								
2000	INLAND WETLANDS			1,470	1,150	1,600	1,150	0.00%
2005	ZONING BOARD OF APPEALS			1,059	840	840	840	0.00%
2010	PLANNING AND ZONING			70,052	55,650	48,850	48,850	-12.22%
2015	ECONOMIC DEVELOPMENT			640	1,300	2,500	2,500	92.31%
2020	CONSERVATION			8,863	8,020	12,350	10,350	29.05%
2035	HISTORIC DISTRICT COMMISSION			900	540	300	300	-44.44%
2050	ETHICS COMMISSION			-	50	50	50	0.00%
2060	AG COMMISSION			-	550	550	350	-36.36%
2070	TOWN GREEN TREE DESIGN COMMITTEE			-	-	5,000	-	0.00%
	<b>TOTAL TOWN COMMISSIONS</b>			<b>82,984</b>	<b>68,100</b>	<b>72,040</b>	<b>64,390</b>	<b>-5.45%</b>
<b>GENERAL EXPENSES</b>								
2500	ELECTIONS			24,150	30,625	38,730	38,730	26.47%
2505	SOCIAL SECURITY			125,293	144,225	148,099	148,099	2.69%
2510	UNEMPLOYMENT COMP			12,567	11,070	11,730	11,730	5.96%
2515	EMPLOYEE RETIREMENT PLAN			149,970	164,283	199,652	199,652	21.53%
2520	LAP INSURANCE			94,206	94,427	108,662	101,483	7.47%
2525	HEALTH INS. & HEALTH BENEFITS			469,389	540,459	613,317	594,249	9.95%
2540	TREE WARDEN			19,513	22,575	24,575	24,575	8.86%
2550	DRUG & ALCOHOL TEST			1,455	1,090	1,125	1,175	7.80%
2560	TOWN HALL EXPENSE GENERAL			38,565	42,510	35,910	35,910	-15.53%
2562	MUNICIPAL HEATING FUEL			35,780	42,997	46,825	46,825	8.90%
2563	MUNICIPAL CUSTODIAL SERVICES			46,646	47,533	49,533	31,979	-32.72%
2568	FACILITIES MANAGEMENT			65,706	47,981	47,991	47,991	0.02%
	<b>TOTAL GENERAL EXPENSES</b>			<b>1,083,240</b>	<b>1,189,775</b>	<b>1,326,149</b>	<b>1,282,398</b>	<b>7.78%</b>
<b>PUBLIC WORKS</b>								
3000	STREET LIGHTS			47,915	47,000	47,000	47,000	0.00%
3005	CAPITAL EQUIPMENT			28,289	66,257	66,257	66,257	0.00%
3006	HIGHWAY DEPARTMENT WAGES			400,499	452,447	463,571	463,571	2.46%
3007	HIGHWAY DEPARTMENT SUMMER WAGES			36,496	34,500	34,500	34,500	0.00%
3008	HIGHWAY DEPARTMENT VEHICLE MAINTENANCE			67,400	64,000	70,000	70,000	9.38%
3009	TOWN GARAGE MAINTENANCE			10,564	9,650	10,750	10,890	12.85%
3010	HIGHWAY DEPARTMENT EXPENSES			57,904	64,050	66,200	66,200	3.36%
3011	SNOW REMOVAL			50,173	145,000	145,500	145,500	0.34%
3012	CATCH BASIN CLEANING / REPAIR			27,643	26,714	27,714	27,714	3.74%
3013	HIGHWAY DEPARTMENT VEHICLE FUEL			70,883	68,122	70,829	70,829	3.97%
3014	CHIP SEALING			217,654	228,000	238,000	238,000	4.39%
3016	HIGHWAY SWEEPING			25,207	23,000	20,000	20,000	-13.04%
3500	HIGHWAY PROJECTS			76,947	50,000	50,000	50,000	0.00%
	<b>TOTAL PUBLIC WORKS</b>			<b>1,117,574</b>	<b>1,278,740</b>	<b>1,310,321</b>	<b>1,310,461</b>	<b>2.48%</b>

Pg. 2				ACTUAL	CURRENT	REQUESTED	REQUESTED	Percent
PUBLIC SAFETY				2012-2013	2013-2014	2014-2015	2014-2015	Change
4000	EMERGENCY MANAGEMENT			6,598	6,770	4,975	5,950	-12.11%
4014	ANIMAL CONTROLSALARY			16,068	17,171	17,171	17,171	0.00%
4015	ANIMAL CONTROL EXPENSES			12,256	13,170	7,000	13,170	0.00%
4018	PUBLIC SAFETY VEHICLE MAINTENANCE			15,000	15,000	15,000	15,000	0.00%
4019	STORM RELATED EMERGENCIES			-	25,000	25,000	25,000	0.00%
4020	VOLUNTEER FIRE COMPANY			56,981	66,355	69,975	70,455	6.18%
4025	FIRE COMPANY TRUSTEES			8,270	12,150	11,665	11,665	-3.99%
4030	VOLUNTEER AMBULANCE COMPANY			26,819	33,199	45,260	44,260	33.32%
4031	PUBLIC SAFETY DATA SYSTEM			9,728	16,886	17,531	17,531	3.82%
4032	TOWN WIDE RADIO COMMUNICATIONS			17,063	30,016	17,460	19,648	-34.54%
4035	FIRE MARSHAL'S OFFICE			1,841	2,515	2,805	2,805	11.53%
4036	FIRE MARSHAL WAGES			21,047	26,054	26,575	26,575	2.00%
4040	VALLEY SHORE COMMUNICATIONS			72,363	79,693	82,193	82,991	4.14%
4045	FIRE POND FUND			4,418	5,000	5,000	5,000	0.00%
4055	RESIDENT STATE TROOPER OFFICE			50,036	36,904	38,940	38,940	5.52%
4056	RESIDENT STATE TROOPER CONTRACT			112,302	135,695	141,266	139,770	3.00%
4057	RESIDENT STATE TROOPER / FAIR HOUSE RENT			2,400	2,400	2,400	2,400	0.00%
4070	BURNING PERMITS			1,000	1,000	1,000	1,000	0.00%
4085	EMERGENCY SERVICES FACILITY			15,347	-	-	-	
	<b>TOTAL PUBLIC SAFETY</b>			<b>449,537</b>	<b>524,978</b>	<b>531,216</b>	<b>539,331</b>	<b>2.73%</b>
<b>HEALTH &amp; WELFARE</b>								
4500	HUMAN SERVICES SALARY			23,330	34,840	35,711	35,711	2.50%
4508	DEPARTMENT OF HUMAN SERVICES			16,873	17,019	17,760	17,660	3.77%
4515	SOCIAL SERVICES			693	600	600	600	0.00%
4518	TRANSPORTATION			23,815	32,142	47,145	47,145	46.68%
4570	YOUTH SERVICES			41,730	42,121	44,118	44,118	4.74%
4599	DURHAM SENIOR CITIZENS BOARD			16,017	17,030	18,030	17,030	0.00%
	<b>TOTAL HEALTH &amp; WELFARE</b>			<b>122,458</b>	<b>143,752</b>	<b>163,364</b>	<b>162,264</b>	<b>12.88%</b>
<b>LIBRARY</b>								
5001	LIBRARY WAGES			336,953	340,960	351,852	351,852	3.19%
5002	INFORMATION TECHNOLOGY			33,265	36,354	36,550	36,550	0.54%
5003	BUILDINGS & GROUNDS			32,360	34,200	43,106	31,356	-8.32%
5004	BOOKS & MEDIA			51,993	52,000	52,000	52,000	0.00%
5005	LIBRARY EXPENSES			13,753	13,350	16,250	15,250	14.23%
5006	U C LIBRARY PARKING LOT LEASE			3,022	3,174	3,301	3,301	4.00%
	<b>TOTAL LIBRARY</b>			<b>471,346</b>	<b>480,038</b>	<b>503,059</b>	<b>490,309</b>	<b>2.14%</b>
<b>RECREATION</b>								
5501	RECREATION TOTAL WAGES			111,753	113,744	115,412	115,412	1.47%
5505	RECREATION EXPENSES			35,687	24,150	23,550	22,200	-8.07%
5510	DURHAM ACTIVITY CENTER			38,369	52,713	55,143	55,143	4.61%
	<b>TOTAL RECREATION</b>			<b>185,809</b>	<b>190,607</b>	<b>194,105</b>	<b>192,755</b>	<b>1.13%</b>
<b>MISCELLANEOUS</b>								
6010	TAX REFUNDS			34,211	32,876	32,000	32,000	100.00%
6020	CONTINGENCY BALANCE			-	109,500	109,000	109,000	-0.46%
6030	FARMERS MARKET			565	1,100	900	900	-18.18%
	<b>TOTAL MISCELLANEOUS</b>			<b>34,776</b>	<b>143,476</b>	<b>141,900</b>	<b>141,900</b>	<b>-1.10%</b>
<b>ENVIRONMENTAL SERVICES</b>								
7500	DMIAAB			302,721	324,975	341,257	324,975	0.00%
7505	OLD INDIAN TRAIL WATER SYSTEM			4,550	4,350	5,025	5,025	15.52%
7510	HOUSEHOLD HAZARDOUS WASTE			9,884	11,000	6,449	5,424	-50.69%
	<b>TOTAL ENVIRONMENTAL SERVICES</b>			<b>317,155</b>	<b>340,325</b>	<b>352,731</b>	<b>335,424</b>	<b>-1.44%</b>
	<b>GRAND TOTAL OPERATING</b>			<b>4,904,545</b>	<b>5,436,584</b>	<b>5,859,067</b>	<b>5,618,380</b>	<b>3.34%</b>
<b>CAPITAL AND RESERVE</b>								
6520	RESERVE FUND APPROPRIATIONS			324,863	794,200	1,107,790	1,107,790	39.49%
6700	CAPITAL IMPROVEMENTS PROGRAM			348,630	169,292	204,200	204,200	20.62%
	<b>TOTAL CAPITAL AND RESERVE</b>			<b>673,493</b>	<b>963,492</b>	<b>1,311,990</b>	<b>1,311,990</b>	<b>36.17%</b>
	<b>GRAND TOTAL TOWN EXPENSES</b>			<b>5,578,038</b>	<b>6,400,076</b>	<b>7,171,057</b>	<b>6,930,370</b>	<b>8.29%</b>

Pg. 3					REVENUE				
					ACTUAL	CURRENT	REQUESTED	REC. BoF	Percent
					2012-2013	2013-2014	2014-2015	2014-2015	Change
<b>LOCAL REVENUES</b>									
149	COBRA INSURANCE				-	-	12,161	-	
619	COPY FEES				901	500	1,000	1,000	100.00%
655	BOS GENERAL RECEIPTS				18,638	10,000	7,000	7,000	-30.00%
661	TAX COLLECTION FEE REVENUE				2,386	1,500	1,500	1,500	0.00%
662	SUSPENSE COLLECTIONS				1,039	2,000	2,000	2,000	0.00%
665	SUPPLEMENTAL MOTOR VEHICLE TAX				173,098	150,000	150,000	180,000	20.00%
666	REGIONAL WATER AUTHORITY PILOT				689	727	400	400	-44.98%
668	TAX COLLECTION INTEREST				140,036	100,000	110,000	115,000	15.00%
670	TOWN CLERK CASH RECEIPTS				60,658	51,000	51,000	52,000	1.96%
675	TOWN CLERK CONVEYANCE TAX				52,926	50,000	50,000	50,000	0.00%
679	LOCIP-TOWN CLERK				4,731	3,000	3,000	3,000	0.00%
684	INSURANCE DIVIDEND				-	6,681	6,162	6,162	-7.77%
685	TREASURERS TRUST FUND INTEREST				4,768	4,200	4,500	4,500	7.14%
689	BANK INTEREST				1,881	2,500	750	750	-70.00%
692	PASSPORT FEES				11,935	9,000	9,000	9,000	0.00%
695	BLDG & HEALTH CASH RECEIPTS				67,144	55,000	60,000	60,000	9.09%
696	BLDG & HLTH 3% STATE FEE				1,385	1,980	1,980	1,980	0.00%
698	HEALTH DEPT FEES				12,325	10,000	11,000	11,000	10.00%
700	IWWC FEES				1,536	500	500	500	0.00%
705	ZBA FEES				-	400	100	100	-75.00%
710	PZC FEES				860	800	1,000	1,000	25.00%
715	CONSERVATION RECEIPTS				6,493	5,400	5,573	5,573	3.20%
720	INSURANCE REIMBURSEMENT				21,688	17,445	18,752	18,752	7.49%
722	INSURANCE CLAIM PAYMENTS				17,273	-	-	-	
725	HIGHWAY RECEIPTS				257	500	500	500	0.00%
759	WORKFORCE ALLIANCE				-	21,000	21,000	21,000	
761	TROOPER REGIONAL DISTRICT #13 OVERTIME				4,301	2,000	2,000	2,000	0.00%
765	DOG FINES				665	700	700	700	0.00%
767	ANIMAL POPULATION CONTROL				265	800	300	300	-62.50%
769	EMERG. NOTIFICATION SYSTEM RSD13 & MIDDLEFIELD REIMBURSEMENT				2,450	4,366	4,366	4,366	0.00%
774	TOWER REIMBURSEMENT				2,700	2,700	2,800	2,800	3.70%
776	DOG LICENSES				9,395	8,000	8,000	8,000	0.00%
780	FIRE MARSHAL CASH RECEIPTS				420	2,900	500	500	-82.76%
790	KNOX BOX REIMBURSEMENT				-	500	250	500	0.00%
800	LIBRARY CASH RECEIPTS				11,482	10,000	12,000	12,000	20.00%
805	RECREATION DEPT CASH RECEIPTS				59,733	50,000	50,000	50,000	0.00%
806	SUMMER RECREATION PROGRAM FEES				6,560	6,500	6,500	6,500	0.00%
807	EDC EXPO				25	1,000	-	-	-100.00%
808	FARMER'S MARKET REVENUE				1,300	1,100	1,100	1,100	0.00%
845	CEMETERY REVENUE				3,375	-	-	-	
852	TRANSFER IN FROM RESERVE				223,698	-	-	-	
860	DEP FEES				1,440	1,800	1,800	1,800	0.00%
893	PISTOL PERMITS				3,150	1,800	2,000	2,000	11.11%
907	SENIOR BOARD ACTIVITY FEE				1,075	815	100	100	-87.73%
910	SENIOR BUS REVENUE				6,936	6,936	6,936	16,545	138.54%
<b>TOTAL LOCAL</b>					<b>\$ 941,617</b>	<b>\$ 606,050</b>	<b>\$ 628,230</b>	<b>\$ 661,928</b>	<b>9.22%</b>
<b>STATE REVENUE</b>									
600	SOC TOWN AID ROAD IMPROVEMENTS GRANT				112,451	223,263	223,217	223,217	-0.02%
605	SOC PHONE ACCESS LINE				24,625	24,625	21,000	21,000	-14.72%
610	GRANT IN LIEU OF STATE PROPERTY				18,498	-	16,120	18,722	
613	HOLD HARMLESS GRANT				-	72,599	-	309	-99.57%
615	LOCAL CAPITAL IMPR. PROGRAM				56,478	77,213	54,676	54,147	-29.87%
625	ELDERLY TAX RELIEF				853	670	850	850	26.87%
640	MISC STATE REVENUE				1,968	5,000	2,000	2,000	-60.00%
645	CASINO FUNDS				22,611	-	21,865	22,077	0.00%
650	MANUFACTURING PILOT GRANT/STATE REVENUE SHARING				122,134	-	-	-	0.00%
671	TOWN CLERK-RECORDS RESTORATION				3,500	4,000	4,000	5,000	25.00%
725	FEMA GRANT REIMB				249,770	-	-	-	
795	YOUTH SERVICES GRANTS				19,000	16,891	18,888	18,888	11.82%
871	JUDICIAL BRANCH RECEIPTS				4,950	2,500	2,000	2,000	-20.00%
880	HOMEOWNERS TAX RELIEF				43,806	40,000	41,000	41,000	2.50%
885	VETERANS TAX RELIEF				13,211	13,000	13,618	13,618	4.75%
891	DWI GRANT				19,917	19,275	20,775	20,775	7.78%
NEW	MUNICIPAL GRANTS IN AID				-	-	144,000	144,740	
896	PUBLIC SAFETY GRANTS				3,905	3,735	3,735	3,735	0.00%
897	SOC BOAT GRANT				-	700	-	-	-100.00%
					<b>\$ 717,677</b>	<b>\$ 503,471</b>	<b>\$ 587,744</b>	<b>\$ 592,078</b>	<b>17.60%</b>
<b>GRAND TOTAL TOWN REVENUES</b>					<b>1,659,294</b>	<b>1,109,521</b>	<b>1,215,974</b>	<b>1,254,006</b>	<b>13.02%</b>

# 6520 RESERVE FUNDS				#6700 CAPITAL IMPROVEMENTS			
		2013-2014	2014-2015			2013-2014	2014-2015
9150	DVAC OSHA GEAR	7,000	-	1566	INFORMATION TECHNOLOGY	5,842	-
9160	AMBULANCE EQUIPMENT	10,000	-	1566	ASSESSOR MAPPING PROJECT	8,200	-
9200	BUILDING MAINTENANCE	60,600	36,367	2020	CONSERVATION DRIVEWAYS	3,500	3,500
9210	BUILDING REPAIRS	25,000	10,000	2560	COMMUNICATION UPGRADE	100,000	-
9220	BUILDINGS	300,000	600,000	NEW	HIGHWAY SAFETY EQUIP	-	7,500
9280	CEMETERY GRAVE STONES	-	2,500	4020	SCOTT PACKS	-	6,000
9340	OPEN SPACE	-	5,000	3500	MAJOR CULVERT REPAIRS	32,000	-
9345	CONSERVATION/BARN	4,800	4,973	4000	EMERGENCY MNGMT	2,150	-
9346	CONSERVATION/HOWD RD	600	600	4030	AMBULANCE EQUIPMENT	2,600	15,500
9350	COMPUTER/TOWN SERVER	3,500	3,500	4032	RADIO TOWER GENERATOR	15,000	-
9355	PUBLIC SAFETY IT EQUIP.	1,800	2,200	1518	COE ROAD BRIDGE	-	54,800
9440	EMERGENCY MANAGEMENT	8,500	4,250	1518	PICKETT LANE CULVERT	-	116,900
9580	FIRE EQUIPMENT	105,000	105,000				
9600	FIRE PONDS	-	5,000				
NEW	FIRE DEPT. EQUIP/COMM	-	40,000				
9625	OPEB GASB 45 REPORT	1,500	1,500				
9630	PAGERS & RADIOS & SIREN	13,400	14,400				
9645	LIBRARY ROOF	5,000	5,000				
9685	HIGHWAY VEHICLES/EQUIP	126,000	130,000				
9700	MAJOR CULVERT REPAIR	100,000	100,000				
9740	REVALUATION	21,000	21,000				
9830	OLD INDIAN TRAIL WATER	-	7,500				
9850	VOTING EQUIPMENT	500	500				
NEW	GUARDRAILS	-	8,500				
	<b>TOTAL</b>	<b>794,200</b>	<b>1,107,790</b>				
RE-APPROPRIATION OF INTEREST INC		-	-				
<b>TOTAL AMOUNT IN BUDGET</b>		<b>794,200</b>	<b>1,107,790</b>		<b>TOTAL</b>	<b>169,292</b>	<b>204,200</b>

### BUDGET SUMMARY - TOWN OF DURHAM

2013-2014				2014-2015			
BASED ON A TAXABLE GRAND LIST OF:		731,453,291		BASED ON ADJ TAXABLE GRAND LIST AS OF 2/1/14:		738,482,951	
TOTAL TOWN BUDGET		6,400,076	8.75	TOTAL TOWN BUDGET		6,930,370	9.38
LESS LOCAL & STATE REVENUES		1,109,521	1.52	LESS STATE & LOCAL REVENUES		1,254,006	1.70
<b>NET TOWN BUDGET</b>		<b>5,290,555</b>	<b>7.23</b>	<b>NET TOWN BUDGET</b>		<b>5,676,364</b>	<b>7.69</b>
DURHAM'S SHARE OF REG. DIST.#13		22,605,364	30.90	DURHAM'S SHARE OF REG. DIST.#13		22,855,408	30.95
EDUCATIONAL COST SHARING		(4,005,147)	5.48	EDUCATIONAL COST SHARING		3,993,506	5.41
<b>NET REG. DIST #13</b>		<b>18,600,217</b>	<b>25.43</b>	<b>NET REG. DIST #13</b>		<b>18,861,902</b>	<b>25.54</b>
GRAND TOTAL EXPENDITURE BUDGET		29,005,440	39.65	GRAND TOTAL EXPENDITURE BUDGET		29,785,778	40.33
GRAND TOTAL STATE & LOCAL REVENUES		5,114,668	6.99	GRAND TOTAL STATE & LOCAL REVENUES		5,247,512	7.11
<b>TOTAL TO BE RAISED BY TAXES</b>		<b>23,890,772</b>	<b>32.66</b>	<b>TOTAL TO BE RAISED BY TAXES</b>		<b>24,538,266</b>	<b>33.23</b>
<b>CURRENT MIL RATE</b>			<b>32.66</b>	<b>MIL RATE SET AT</b>			<b>33.22</b>

PREPARED BY THE DURHAM BOARD OF FINANCE

LORAIN COE, CHAIRMAN	BUDGET PUBLIC HEARING
ROSEMARIE NAPLES, VICE CHAIRMAN	MONDAY - APRIL 7, 214 -- 8:00 PM
MARTIN ANDERSON	CRHS AUDITORIUM
HELEN LARKIN	
LAURIE TUTTLE	ANNUAL TOWN BUDGET MEETING
MOLLY NOLAN	MONDAY - MAY 12, 2014 -- 8:00 P. M.
MARYJANE MALAVASI, FINANCE DIRECTOR	CRHS AUDITORIUM
BETH MONCATA, BOARD SECRETARY	

NOTE: The Board of Finance was made aware of additional state revenue after the budget was approved. In response, the mill rate was set at an amount that reflects this additional revenue.