

**PROPOSED SUBSTANTIAL AMENDMENT**  
**CITY OF ERIE**  
**AMENDED FIVE YEAR CONSOLIDATED PLAN FOR PERIOD 2015-2019 AND**  
**FY2019 ANNUAL ACTION PLAN**  
**EMERGENCY SOLUTIONS GRANT PROGRAM**

## Expected Resources AP-15

### Expected Resources – 91.220(c) (1, 2)

The City of Erie’s allocations are \$3,074,352 in CDBG funds; \$788,489 in HOME funds; and \$261,906 in ESG funds for the FY 2019 program year. The City is also including a CDBG-CV allocation of \$1,866,324 and ESG-CV allocations of \$931,503 (Round I) and \$1,081,520 (Round II). It also anticipates \$5,000 in CDBG Program Income. The program year would typically run from July 1, 2019 through June 30, 2020, but because of CARES Act funding the program year is extended until June 30, 2021. The accomplishments of these projects/activities will be reported in the FY 2020 Consolidated Annual Performance and Evaluation Report (CAPER).

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Available Remainder of ConPlan	Narrative Description & Estimated amounts for the remainder of the Consolidated Plan (CP) period
			Annual Allocation	Program Income	Prior Year	Total		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	3,074,352	5,000	0	3,079,352	3,074,352	Due to consistent and continued declines in CDBG funding allocations, the City estimates that it will receive \$2,538,237 for the remainder of the CP period.
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	788,489	31,969	0	820,458	788,489	Due to consistent and continued declines in HOME funding allocations, the City estimates that it will receive \$650,000 for the remainder of the CP period.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Available Remainder of ConPlan	Narrative Description & Estimated amounts for the remainder of the Consolidated Plan (CP) period
			Annual Allocation	Program Income	Prior Year	Total		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing Rental Assistance Services Transitional housing	261,906	0	0	261,906	261,906	Due to consistent and continued declines in ESG funding allocations, the City estimates that it will receive \$250,000 for the remainder of the CP period.

**Table 1 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

City subrecipients leverage CDBG, HOME, and ESG funding with other state, local and private grants. In response to the FY2015 IDIS updates where specific leveraging is now required, the City incorporated a funding source form for all project proposals in their contract compliance procedures. Previously, total amounts were specified on budgets without breakdowns. Matching fund sources include private funding, United Way, PA CADV (Coalition Against Domestic Violence), PA Dept. of Community and Economic Development, TANF/WIOA, Erie County Department of Human Services – Office of Mental Health/Intellectual Disabilities, Office of Drug and Alcohol Abuse and Office of Children and Youth, annual appeals, donations, gifts, Housing Authority of the City of Erie, Drug & Alcohol Counseling Services, and many other sources.

The ESG Program has a 100% match requirement. The above-referenced funding source form required with all project proposals includes specific matching fund sources and amounts to help ensure that the City of Erie meets its match requirement. Matching fund sources include private funding, United Way, PA CADV (Coalition Against Domestic Violence), VA Transitional Housing Program, Housing Assistance Program (HAP), Neighborhood Assistance Program (NAP), PA Dept. of Community and Economic Development, PA Department of Aging, PA Department of Education, PA Department of Human Services, TANF/WIOA, Erie County Department of Human Services – Office of Mental Health/Intellectual Disabilities, Office of Drug and Alcohol Abuse and Office of Children and Youth, annual appeals, donations, gifts, Housing Authority of the City of Erie, Drug & Alcohol Counseling Services, and many other sources.

The City of Erie receives a 100% HOME match reduction for distressed cities in accordance with 24 CFR 92.222 of the HOME Program regulation (see Grantee Unique Appendices). In addition to the City’s requirement that sub recipients specify Other Private and Public Funding Sources in their contract compliance information, sub recipients are required to submit subsidy layering when appropriate. The City requires subsidy layering in accordance with HOME Regulation 24 CFR 92.250(b) and HUD CPD Notice 16-15. The purpose is to ensure the City does not invest any

more funds, in combination with other governmental assistance, than is necessary to provide affordable housing. The City will conduct subsidy layering reviews to determine whether the amount of funds used is the least amount necessary to accomplish the affordable housing objectives of the project. This will enable the City to identify all resources from private and public sources. Details regarding Continuum of Care funding (Erie County HOME Team) to leverage available resources for homeless populations and transitional housing is detailed in the AP65. Other leveraged resources may include:

FHA Title I

FHA 203(k) Mortgage Insurance Program

Low Income Housing Preservation Program

Supportive Housing Program Grants

Low Income Housing Tax Credit Program (LIHTC)

See also the AP20 of the 2015-2019 Consolidated Plan for additional resources (pg. 143-144)

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

While no specific public lands are targeted for FY19 projects, CDBG funds continue to be available for needed community improvements such as public park/playground improvements, and public infrastructure (streets reconstruction, curb cuts) that primarily benefit low-mod income residents.

#### **Discussion**

The program plan year typically runs from July 1 through June 30. Funds for the Fifth Year Action Plan will be used to address the following priority needs:

Housing

Technical Assistance

Rehabilitation/Commercial

Homeless

Economic Development

Other Special Needs

Community Development

Administration, Planning, and Management

## Annual Goals and Objectives\*

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	HS-1 Housing Rehabilitation	2015	2019	Affordable Housing	Citywide	Housing Priority	CDBG: \$401,000  HOME: \$154,318.37	Homeowner Housing Rehabilitated: 65 Household Housing Units
2	HS-2 Rental Rehabilitation*	2015	2019	Affordable Housing	Citywide	Housing Priority	HOME: \$61,894.63	Rental Rehabilitated: 2 Housing Units
3	HS-3 Housing Construction	2015	2019	Affordable Housing	Citywide	Housing Priority	HOME: \$200,000	Rental units constructed: 10 Household Housing Unit; Other: 1
4	HS-4 Fair Housing	2015	2019	Other	Citywide	Housing Priority	CDBG: \$8,000	Other: 1 Other
5	HS-5 Home Ownership*	2015	2019	Affordable Housing	Citywide	Housing Priority	HOME: \$325,397	Households Assisted: 14
6	HO-2 Operation/ Support	2015	2019	Homeless	Citywide	Homeless Priority	ESG: \$176,787  ESG-CV: \$722,877  ESG-CV(2): \$507,866	Homelessness Prevention: 2,615 Persons Assisted  Other: 2 Other
7	HO-3 Prevention and Housing	2015	2019	Homeless	Citywide	Homeless Priority	ESG: \$85,119  ESG-CV: \$208,626  ESG-CV(2): \$471,802	Tenant-based rental assistance / Rapid Rehousing/Homeless Prevention: 113 Households Assisted

	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	SN-2 Social Services	2015	2019	Non-Homeless Special Needs	Citywide	Other Special Needs Priority	CDBG: \$8,250	Public service activities other than low/moderate income housing benefit: 85 Persons Assisted
9	CD-1 Community Facilities	2015	2019	Non-Housing Community Development	Citywide	Community Development Priority	CDBG: \$45,000 CDBG-CV: \$354,392.81	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2,000 Persons Assisted Other: 30 Other
10	CD-2 Infrastructure	2015	2019	Non-Housing Community Development	Citywide	Community Development Priority	CDBG: \$178,699	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2000 Persons Assisted
11	CD-3 Public Services	2015	2019	Non-Housing Community Development	Citywide	Community Development Priority	CDBG: \$427,803.79 CDBG-CV: \$588,999	Public service activities other than Low/Moderate Income Housing Benefit: 6,494 Persons Assisted
12	CD-4 Accessibility	2015	2019	Non-Housing Community Development	Citywide	Community Development Priority	CDBG: \$425,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 8,541 Persons Assisted
13	CD-6 Code Enforcement	2015	2019	Non-Housing Community Development	CD Impact Area	Community Development Priority	CDBG: \$333,609	Housing Code Enforcement/Foreclosed Property Care: 500 Household Housing Unit
14	CD-7 Clearance	2015	2019	Non-Housing Community Development	Citywide	Community Development Priority	CDBG: \$192,741	Buildings Demolished: 10 Buildings
15	CD-8 Revitalization	2015	2019	Non-Housing Community Development	Citywide	Community Development Priority	CDBG: \$197,452	Properties acquired: 8; Buildings rehabilitated: 4; Other: 1

	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
16	CD-10 Community Policing	2015	2019	Non-Housing Community Development	Citywide	Community Development Priority	CDBG: \$200,000	Public service activities other than Low/Moderate Income Housing Benefit: 2,000 Persons Assisted
17	ED-1 Employment	2015	2019	Economic Development	Citywide	Economic Development Priority	CDBG: \$35,000 CDBG-CV: \$512,167.39	Technical assistance to small businesses for job creation: 17 businesses/18 jobs
18	ED-2 Financial Assistance	2015	2019	Economic Development	Citywide	Economic Development Priority	CDBG-CV: \$37,500	Financial assistance to small businesses for job creation: 6 businesses
19	AM-1 Overall Coordination	2015	2019	Non-Housing Community Development	Citywide	Administration, Planning, and Management Priority	CDBG: \$614,870 HOME: \$78,848 CDBG-CV: \$373,264.80 ESG-CV: \$93,150 ESG-CV(2): \$100,852	Other: 4 Other

**Table 2 – Goals Summary** NOTE: ERA Housing Rehabilitation funds also eligible for rental rehab (HS-2); All costs/units are included in HS-1 per HUD’s recommendation for the IDIS Con Plan Dashboard, which directed grantees to not include projects in more than one goal for the purposes of the AP20. Unit types will be recorded in IDIS accomplishments and reported in the Annual CAPER when multi vs. single units are determined. Housing Services funds are also eligible for home ownership (HS-5); all costs are included in HS-1 per HUD’s recommendation for the IDIS Con Plan Dashboard, which directed grantees to not include projects in more than one goal for the purposes of the AP20. Unit types will be recorded in IDIS accomplishments and reported in the Annual CAPER when housing rehabilitation vs. home ownership units are determined.

## Goal Descriptions

1	<b>Goal Name</b>	HS-1 Housing Rehabilitation
	<b>Goal Description</b>	Continue to provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.
2	<b>Goal Name</b>	HS-2 Rental Rehabilitation
	<b>Goal Description</b>	Provide financial assistance to landlords to rehabilitate housing units that are rented to low- and moderate-income tenants.
3	<b>Goal Name</b>	HS-3 Housing Construction
	<b>Goal Description</b>	Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the community through new construction.
4	<b>Goal Name</b>	HS-4 Fair Housing
	<b>Goal Description</b>	Provide fair housing choice through education and outreach in the community.
5	<b>Goal Name</b>	HS-5 Home Ownership
	<b>Goal Description</b>	Assist low and moderate income households to become homeowners by providing down payment assistance, closing cost assistance, and requiring home counseling training.
6	<b>Goal Name</b>	HO-2 Operation/Support
	<b>Goal Description</b>	Assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless
7	<b>Goal Name</b>	HO-3 Prevention and Housing
	<b>Goal Description</b>	Continue to support the prevention of homelessness and programs for rapid rehousing.
	<b>Goal Name</b>	SN-2 Social Services

8	<b>Goal Description</b>	Support social service programs and facilities for the elderly, persons with disabilities, and persons with other special needs
9	<b>Goal Name</b>	CD-1 Community Facilities
	<b>Goal Description</b>	Improve the parks, recreational centers, trails, libraries, and all public and community facilities in the municipality.
10	<b>Goal Name</b>	CD-2 Infrastructure
	<b>Goal Description</b>	Improve the public infrastructure through rehabilitation, reconstruction, and new construction.
11	<b>Goal Name</b>	CD-3 Public Services
	<b>Goal Description</b>	Improve and increase public safety, municipal services, and public service programs throughout the community.
12	<b>Goal Name</b>	CD-4 Accessibility
	<b>Goal Description</b>	Improve the physical and visual accessibility of community facilities, infrastructure, and public buildings.
13	<b>Goal Name</b>	CD-6 Code Enforcement
	<b>Goal Description</b>	Enforce the local codes and ordinances to bring buildings into compliance with the standards through systematic code enforcement.
14	<b>Goal Name</b>	CD-7 Clearance
	<b>Goal Description</b>	Remove and eliminate slum and blighting conditions through demolition of vacant, abandoned and dilapidated structures.
15	<b>Goal Name</b>	CD-8 Revitalization
	<b>Goal Description</b>	Promote neighborhood revitalization in strategic areas through acquisition, demolition, rehabilitation, code enforcement, infrastructure improvements, housing construction, public and community facilities improvements, etc.

16	<b>Goal Name</b>	CD-10 Community Policing
	<b>Goal Description</b>	Improve neighborhoods by having the Police Department work cooperatively with residents and community based organizations to identify and resolve issues affecting the neighborhood.
17	<b>Goal Name</b>	ED-1 Employment
	<b>Goal Description</b>	Support and encourage new job creation, job retention, employment, and job training services
18	<b>Goal Name</b>	ED-2 Financial Assistance
	<b>Goal Description</b>	Provide financial assistance to small businesses, start-ups and entrepreneurs for business related investments and job creation.
19	<b>Goal Name</b>	AM-1 Overall Coordination
	<b>Goal Description</b>	Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing, and compliance with all Federal, state, and local laws and regulations.

**Table 3 – Goal Descriptions**

11	<b>Goal Name</b>	CD-3 Public Services
	<b>Goal Description</b>	Improve and increase public safety, municipal services, and public service programs throughout the community.
12	<b>Goal Name</b>	CD-4 Accessibility
	<b>Goal Description</b>	Improve the physical and visual accessibility of community facilities, infrastructure, and public buildings.
13	<b>Goal Name</b>	CD-6 Code Enforcement
	<b>Goal Description</b>	Enforce the local codes and ordinances to bring buildings into compliance with the standards through systematic code enforcement.
14	<b>Goal Name</b>	CD-7 Clearance
	<b>Goal Description</b>	Remove and eliminate slum and blighting conditions through demolition of vacant, abandoned and dilapidated structures.
15	<b>Goal Name</b>	CD-8 Revitalization
	<b>Goal Description</b>	Promote neighborhood revitalization in strategic areas through acquisition, demolition, rehabilitation, code enforcement, infrastructure improvements, housing construction, public and community facilities improvements, etc.
16	<b>Goal Name</b>	CD-10 Community Policing
	<b>Goal Description</b>	Improve neighborhoods by having the Police Department work cooperatively with residents and community based organizations to identify and resolve issues affecting the neighborhood.
17	<b>Goal Name</b>	ED-1 Employment
	<b>Goal Description</b>	Support and encourage new job creation, job retention, employment, and job training services
18	<b>Goal Name</b>	ED-2 Financial Assistance
	<b>Goal Description</b>	Provide financial assistance to small businesses, start-ups and entrepreneurs for business related investments and job creation.
19	<b>Goal Name</b>	AM-1 Overall Coordination
	<b>Goal Description</b>	Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing, and compliance with all Federal, state, and local laws and regulations.

**Table 4 – Goal Descriptions**

## AP-35 Projects – 91.220(d)

The City of Erie is proposing the following projects for its FY 2019 Annual Action Plan.

#	Project Name
1	General Administration
2	Summer Recreation
3	BTW Center - Summer Recreation
4	MLK Center - Summer Recreation
5	JFK Center - Summer Recreation
6	Trinity Center - Summer Recreation
7	Boys and Girls Club Center - Summer Recreation
8	BTW Human Resources
9	MLK Human Resources
10	JFK Human Resources
11	Trinity Center Human Resources
12	UECDC – Human Resources
13	Erie City Mission - Human Resources
14	Youth Leadership Institute of Erie
15	YMCA Downtown Teen Center
16	Multicultural Community Resource Center
17	GECAC In-Home Services
18	Erie County HRC
19	Community Policing
20	Handicapped Curb Cuts
21	Tree Removal/Planting
22	Road Reconstruction
23	Clearance / Demolition
24	Parks/Playgrounds Improvements
25	Code Enforcement
26	ERA Acquisition
27	ERA Housing Rehabilitation (CDBG)
28	ERA Housing Rehabilitation – Lead (CDBG)
29	GECAC Weatherization
30	ERA Facade
31	City Facade
32	Gannon University SBDC
33	Mercyhurst Civic Institute – NRO Technical Assistance
34	HANDS – Midtown Revitalization
35	City Homebuyer Rehab
36	GMA Homebuyer Assistance
37	City Housing Rehabilitation (HOME)

38	Our West Bayfront - Rental Rehabilitation	
39	HOME Administration	
40	ESG19 City of Erie	Community Shelter Services St. Patrick's Haven SafeNet – Hospitality House City Mission The Refuge Community of Caring Mercy Center for Women SafeNet-Bridge House SafeNet-TLC GECAC Rapid Rehousing Administration
41	Special Economic Development	
42	City Housing Services	
43	Road Reconstruction (2020)	
44	General Administration (CDBG-CV)	
45	Allegheny Health Network (St. Vincent) Public Facilities (CDBG-CV)	
46	BTW Human Resources (CDBG-CV)	
47	MLK Human Resources (CDBG-CV)	
48	UECDC Human Resources (CDBG-CV)	
49	Erie City Mission Human Resources (CDBG-CV)	
50	YMCA Human Resources (CDBG-CV)	
51	SSJNN Human Resources (CDBG-CV)	
52	Allegheny Health Network (St. Vincent) Human Resources (CDBG-CV)	
53	UPMC Hamot Human Resources (CDBG-CV)	
54	Special Economic Development (CDBG-CV)	
55	Micro-Enterprise Assistance (CDBG-CV)	
56	Planning, Capacity Building, Technical Assistance (CDBG-CV)	

57	ESG-CV 19 City of Erie	Community Shelter Services Erie County DHS City Mission The Refuge Mercy Center for Women GECAC Homeless Prevention Administration
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58	ESG-CV(2) 19 City of Erie	Community Shelter Services SafeNet City Mission The Refuge St. Patrick's Haven Mercy Center for Women GECAC Homeless Prevention Administration
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**Table 5 – Project Information**

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

CDBG funds are intended to provide lower and moderate income households with viable communities, including decent housing, a suitable living environment, and expanded economic opportunities. Eligible activities include community facilities and improvements, housing rehabilitation and preservation, affordable housing development activities, public services, economic development, planning, and administration.

The system for establishing the priority for the selection of these projects is predicated upon the following criteria:

- Meeting the statutory requirements of the CDBG program;
- Meeting the needs of very-low, low-, and moderate-income residents;
- Focus on low- and moderate-income areas or neighborhoods;
- Coordination and leveraging of resources;
- Response to expressed needs;
- Sustainability and/or long term impact; and
- The ability to measure or demonstrate progress and success.

## 2019 Annual Plan Projects

AP-38 Projects Summary

Project Summary Information

Table 6 – Project Summary

58	<b>ESG19(C2)</b>	<b>ESG19(C2) CITY OF ERIE – ESG-CV(2)</b>
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	HO-2 Operation/Support HO-3 Prevention and Housing
	<b>Needs Addressed</b>	Homeless Priority
	<b>Funding</b>	ESG-CV(2): \$1,081,520
	<b>Description</b>	Funds to assist with the provision of homeless prevention programs to prevent, prepare and respond to the COVID-19 pandemic. Emergency Shelter Community Shelter Services \$45,540. Emergency Shelter SafeNet \$43,779. Emergency Shelter City Mission \$266,080. Emergency Shelter The Refuge \$69,163. Emergency Shelter St. Patrick’s Haven \$35,843. Transitional Living Mercy Center for Women \$48,461. GECAC Homeless Prevention \$471,802. Administration \$100,852. Added by Amendment #6 September 14, 2020 (+\$1,081,520)
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	GECAC Homeless Prevention: 50; Emergency and Transitional Shelters: 1,128
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Matrix Code: 03C Homeless Facilities (not operating costs) 570.201(c), 03T Operating Cost for Homeless / AIDS Patients Programs, and 05Q Subsistence Payments 570.201(e)  National Objective: LMC Low/mod clientele, at least 51% of which are low/mod income 570.208(a)(2)

<b>ESG19(C2) – Emergency Shelter</b>	<b>COMMUNITY SHELTER SERVICES – ESG-CV(2)</b>
<b>Target Area</b>	Citywide
<b>Goals Supported</b>	HO-2 Operation / Support
<b>Needs Addressed</b>	Homeless Priority
<b>Funding</b>	ESG-CV(2): \$45,540
<b>Description</b>	Funds will be used for personnel for direct services and operating costs for the emergency shelter to prevent, prepare and respond to the COVID-19 pandemic. Added by Amendment #6 September 14, 2020 (+\$45,540)
<b>Target Date</b>	6/30/2021
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	360 homeless individuals
<b>Location Description</b>	652 West 17 Street, Erie, PA 16502 (Emergency Shelter location)
<b>Planned Activities</b>	Matrix Code: 03T Operating Costs for Homeless/AIDS Patients Programs National Objective: LMC Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income. 570.208(a)(2)

<b>ESG19(C2) – Emergency Shelter</b>	<b>SAFENET – ESG-CV(2)</b>
<b>Target Area</b>	Citywide
<b>Goals Supported</b>	H0-2 Operation / Support
<b>Needs Addressed</b>	Homeless Priority
<b>Funding</b>	ESG-CV(2): \$43,779
<b>Description</b>	Funds will be used for personnel for direct services for the emergency shelter to prevent, prepare and respond to the COVID-19 pandemic. Added by Amendment #6 September 14, 2020 (+\$43,779)
<b>Target Date</b>	6/30/2021
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	240 women and children needing emergency shelter related to domestic violence situations
<b>Location Description</b>	Citywide (unpublished address)
<b>Planned Activities</b>	Matrix Code: 03T Operating Cost for Homeless/AIDS Patients Programs National Objective: LMC Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income. 570.208(a)(2)

<b>ESG19(C2) – Emergency Shelter</b>	<b>CITY MISSION – ESG-CV(2)</b>
<b>Target Area</b>	Citywide
<b>Goals Supported</b>	H0-2 Operation / Support
<b>Needs Addressed</b>	Homeless Priority
<b>Funding</b>	ESG-CV(2): \$266,080
<b>Description</b>	Funds will be used for personnel for direct service, operating costs and equipment for the emergency shelter to prevent, prepare and respond to the COVID-19 pandemic. Added by Amendment #6 September 14, 2020 (+\$266,080)
<b>Target Date</b>	6/30/2021
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	90 homeless adult men
<b>Location Description</b>	1017 French Street, Erie, PA 16501
<b>Planned Activities</b>	Matrix Code: 03T Operating Costs for Homeless/AIDS Patients Programs National Objective: LMC Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income. 570.208(a)(2)

<b>ESG19(C2) – Emergency Shelter</b>	<b>THE REFUGE – ESG-CV(2)</b>
<b>Target Area</b>	Citywide
<b>Goals Supported</b>	H0-2 Operation / Support
<b>Needs Addressed</b>	Homeless Priority
<b>Funding</b>	ESG-CV(2): \$69,163
<b>Description</b>	Funds will be used for personnel for direct services and operating costs for the emergency shelter to prevent, prepare and respond to the COVID-19 pandemic. Added by Amendment #6 September 14, 2020 (+\$69,163)
<b>Target Date</b>	6/30/2021
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	235 homeless adults and children
<b>Location Description</b>	1027 East 26 Street, Erie, PA 16504 (Shelter location)
<b>Planned Activities</b>	Matrix Code: 03T Operating Costs for Homeless/AIDS Patients Programs National Objective: LMC Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income. 570.208(a)(2)

<b>ESG19(C2) – Emergency Shelter</b>	<b>ST. PATRICK’S HAVEN – ESG-CV(2)</b>
<b>Target Area</b>	Citywide
<b>Goals Supported</b>	H0-2 Operation / Support
<b>Needs Addressed</b>	Homeless Priority
<b>Funding</b>	ESG-CV(2): \$35,843
<b>Description</b>	Funds will be used for personnel for direct services and operating costs for the emergency shelter to prevent, prepare and respond to the COVID-19 pandemic. Added by Amendment #6 September 14, 2020 (+\$35,843)
<b>Target Date</b>	6/30/2021
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	168 homeless men
<b>Location Description</b>	147 East 12 Street, Erie, PA 16501
<b>Planned Activities</b>	Matrix Code: 03T Operating Costs for Homeless/AIDS Patients Programs National Objective: LMC Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income. 570.208(a)(2)

<b>ESG19(C2) – Transitional Living</b>	<b>MERCY CENTER FOR WOMEN - ESG-CV(2)</b>
<b>Target Area</b>	Citywide
<b>Goals Supported</b>	H0-2 Operation / Support
<b>Needs Addressed</b>	Homeless Priority
<b>Funding</b>	ESG-CV(2): \$48,461
<b>Description</b>	Funds will be used for personnel for direct services and operating costs for the emergency shelter to prevent, prepare and respond to the COVID-19 pandemic. Added by Amendment #6 September 14, 2020 (+\$48,461)
<b>Target Date</b>	6/30/2021
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	35 women and their children
<b>Location Description</b>	1039 East 27 Street, Erie, PA 16504
<b>Planned Activities</b>	Matrix Code: 03T Operating Cost for Homeless/AIDS Patients Programs National Objective: LMC Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income. 570.208(a)(2)

<b>ESG(C2) – Homeless Prevention</b>	<b>GECAC – HOMELESS PREVENTION - ESG-CV(2)</b>
<b>Target Area</b>	Citywide
<b>Goals Supported</b>	H0-3 Prevention and Housing
<b>Needs Addressed</b>	Homeless Priority
<b>Funding</b>	ESG-CV(2): \$471,802
<b>Description</b>	Funds will be used for homeless prevention services, such as security deposits, rent, or other costs of housing homeless individuals/families, along with delivery, to prevent, prepare and respond to the COVID-19 pandemic. Added by Amendment #6 September 14, 2020 (+\$471,802)
<b>Target Date</b>	6/30/2021
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 homeless families/individuals
<b>Location Description</b>	Citywide
<b>Planned Activities</b>	Matrix Code: 05Q Subsistence Payments 570.201(e) National Objective: LMC Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income. 570.208(a)(2)

<b>ESG19(C2)</b>	<b>ESG Administration – ESG-CV(2)</b>
<b>Target Area</b>	Citywide
<b>Goals Supported</b>	H0-2 Operation / Support
<b>Needs Addressed</b>	Homeless Priority
<b>Funding</b>	ESG-CV(2): \$100,852
<b>Description</b>	Funds will be used for the administration of the Emergency Solutions Grant (ESG-CV) program, to prevent, prepare and respond to the COVID-19 pandemic. Added by Amendment #6 September 14, 2020 (+\$100,852)
<b>Target Date</b>	6/30/2021
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Citywide
<b>Location Description</b>	Citywide
<b>Planned Activities</b>	Matrix Code: 21A General Program Administration

**PROPOSED AMENDMENT  
CITY OF ERIE  
AMENDED FIVE YEAR CONSOLIDATED PLANS FOR  
FY2015-2019, FY2020-2024  
AND FY2019, FY2020 ANNUAL ACTION PLANS  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
EMERGENCY SOLUTIONS GRANT PROGRAM**

Notice is hereby given that the City of Erie has amended its Five-Year Consolidated Plans for FY2015-2019, FY2020-2024, and the FY2019 and FY2020 Annual Plans.

The City of Erie proposes to amend its FY2019 and FY2020 Annual Plan for Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG) in accordance with the regulations and requirements of the U.S. Department of Housing and Urban Development (HUD) for CDBG and ESG. The City has requested and received approval of waivers as HUD has allowed, but most of the requirements of the ESG programs remain in place.

In light of the increasing severity of the COVID-19 pandemic, the City of Erie is interested in making available ESG funding to program-eligible projects and activities, ESG operating costs, essential services, rehabilitation, equipment, and homeless prevention that could enhance our community's response to and recovery from the impact of the pandemic, and will place a high priority on providing facilities and services in support of a coordinated pandemic response/recovery.

The FY2019 Amendment describes how the City of Erie intends to expend \$1,081,520 ESG-CARES funds as follows:

<u>Emergency Shelter - CARES</u>	\$ 460,405.00
Community Shelter Services, \$45,540	
SafeNet, \$43,779	
City Mission, \$266,080	
The Refuge, \$69,163	
St. Patrick's Haven, \$35,843	
<u>Transitional Living</u>	\$ 48,461.00
Mercy Center for Women, \$48,461	
<u>GECAC Homeless Prevention</u>	\$ 471,802.00
GECAC, \$471,802	
<u>Administration</u>	\$ 100,852.00
<b>Total FY ESG - CARES Funds for Project Activities</b>	<b>\$1,081,520.00</b>

The FY2020 Annual Plan Amendment is as follows:

**ERA – Housing Rehabilitation** increased from \$60,000 to \$200,000.

**ERA – Housing Rehab – LEAD** decreased from \$200,000 to \$60,000.

The Amended FY2015-2019 and FY2020-2024 Five-Year Consolidated Plans and Annual Action Plans for FY2019 will be on display online until September 14, 2020, and FY2020 will be on display online until October 8, 2020 at <https://cityof.erie.pa.us/>. Public Comment on the proposed Amended Plans can be directed by email at [dsmith@erie.pa.us](mailto:dsmith@erie.pa.us). Anyone requesting a copy of the Amendments should email [dsmith@erie.pa.us](mailto:dsmith@erie.pa.us).

The City of Erie has also updated the Citizen Participation Plan (CPP), which outlines the City's responsibilities for obtaining citizen comments on the Consolidated Plan, Annual Plans, Plan Amendments, the Analysis of Impediments to Fair Housing Choice, the Consolidated Annual Performance and Evaluation Report (CAPER) and any Section 108 loan applications, should the City undertake one. Copies of the draft CPP will be on public display at the location identified above for a period of fifteen (15) days or a copy can be obtained by emailing [dsmith@erie.pa.us](mailto:dsmith@erie.pa.us)

Copies of the proposed amendment will be on public display for a public comment period at the location identified above through September 14, 2020, for ESG and October 8, 2020 for CDBG, or a copy can be obtained by emailing [dsmith@erie.pa.us](mailto:dsmith@erie.pa.us).

City Council is expected to act on the proposed Substantial Amendment and Transfer for the FY 2015-2019 and FY2020-2024 Consolidated Plans and Annual Action Plans for FY2019 on September 16, 2020, and the FY2020 Plan on October 21, 2020 at their regularly scheduled meetings at 9:00 A.M. and 7:30 P.M., respectively, in City Hall, 626 State Street, Erie, PA.