



Town of Fenwick Island
800 Coastal Highway
Fenwick Island, Delaware 19944
(302) 539-3011
Fenwickisland.org

BUDGET COMMITTEE MEETING

May 20, 2016 at 10:00 a.m.

Town Hall

AGENDA

Flag Salute and Call to Order

- | | |
|---------------------------------------------------------------|--------------------|
| 1. Mayor's Introduction | Mayor Langan |
| 2. Approval of Minutes from April 28, 2016 | Mayor Langan |
| 3. BBVFD Service Fee (discussion of contribution) | Town Manager Burke |
| 4. Beach Replenishment Fund (review and discussion) | Treasurer Bunting |
| 5. Parking Permit Program (discussion of program) | Town Manager Burke |
| 6. Fee Schedule (review and discussion of proposed revisions) | Town Manager Burke |
| 7. FY17 Financial Plan (review and discussion) | Town Manager Burke |
| a. Operating Budget | |
| b. Capital Improvement Plan Budget | |
| 8. Executive Session | |
| a. Personnel Matters, per Delaware Code Title 29 | |
| 9. Next Budget Committee Meeting Date | |
| 10. Adjournment | |

This Agenda is subject to change to include additional items, including Executive Sessions or the deletion of items as in accordance with provisions within Title 29, Chapter 100 Freedom of Information Act. Persons with disabilities requiring special accommodations please contact Town Hall 72 hours in advance. No video conferencing will be conducted.

Posted: May 13, 2016